

Utilities Commission Work Plan for FY 2012-2014

1. Review and recommend the budget on an annual basis.
2. Review and recommend annual capital improvement plans.
3. Review and recommend long term financing plans.
4. Review implementation progress for the Strategic Plan and Water Conservation Master Plan.
5. Review and recommend storm drain and underground master plans and unfunded mandates.
6. Review and recommend water and sewer system buy-in fees, other fees related to the Department and utility rates.
7. Review, discuss, evaluate and recommend on Water Utilities Department proposals to City Council.
8. Monitor San Diego County Water Authority and Metropolitan Water District rate and fee increases.
9. Review sewage spills, water main breaks and resulting expenditures.
10. Explore bio-solids disposal options.
11. Monitor and support staff as-needed on the opposition of the Gregory Canyon landfill.