



Consolidated Fee Schedule

August 2013

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Administrative Citations					
Description	Fee	Revenue Account	Source / Year		
Administrative Citations:					
Warning	\$0.00				
1 st Citation	\$100.00	Object Ocale 4400	Resolution No.: 06-R0201-1 Apr-06		
2 nd Citation	\$200.00	Object Code 4196			
3 rd Citation	\$500.00				
4 th Citation	\$1,000.00				
Ambient Air Balloon (Inflatable) Permit:			Ordinance No.:		
Application fee (non-refundable)	\$100.00	933900101.4196.0016	12-OR0289-1		
Deposit (refundable, less any enforcement costs)	\$400.00		Jun-12		

Copy Fees				
Description	Fee*	Revenue Account	Source / Year	
Copy (per sheet)	\$0.10	varies by department	Gov. Code 6253(b)	

Returned Payments				
Description	Fee	Revenue Account	Source / Year	
Return check or electronic payment	\$25.00	1101.4501 S 100369	Resolution No.: 08-R0657-1 Nov-08	

^{*}Direct costs of duplication.

Collection Fee					
Description	Fee	Revenue Account	Source / Year		
Collection Fee	\$50.00	211010101.4196.0016	Resolution No.: 09-R0233-1 Apr-09		

Dog Licenses Fees					
Description	Fee	Revenue Account	Source / Year		
Unaltered, 1 year	\$50.00				
Unaltered, 3 year	\$150.00		Resolution No.: 02-R557-1 Aug-02		
Altered, 1 year	\$15.00				
Altered, 3 year	\$40.00	Not Applicable			
Late fee	\$20.00				
Transfer/replacement	\$5.00				

^{*} Fees are paid to the San Diego Humane Society.

Lobbyist Registration Fees				
Description	Fee	Revenue Account	Source / Year	
Annual Registration Fee Persons/ firms subject to the registration requirements shall pay an annual fee	\$150.00	120121101.4455	Ordinance No:	
Per Client Fee Persons/ firms subject to the registration requirements shall pay per client per year for whom lobbying within the City is undertaken for compensation	\$15.00	120121101.4455	Jul-11 Resolution No: 06-R0277-1	
Course Fee (per attendee) Persons subject to the ethics training course requirement shall pay per attendee to attend an ethics training course provided by the City	\$25.00	120121101.4455	May-06	

Political Reporting and Campaign Financial Statements Fees					
Description Fee Revenue Account Source / Ye					
Campaign reports and statement copies (per page)	\$0.10		Gov. Code		
Campaign reports and statement copy retrieval (5+ years old)	\$ 5.00 ± 120122101 4413	81008 (a)			
Campaign reports and statement copy retrieval (5+ years old)	\$0.10 per page		01000 (a)		

Public Records Request Fees					
Description	Fee*	Revenue Account	Source / Year		
Paper Copies (per page)	\$0.10				
Audio recording copies (each)	\$5.00		Gov. Code		
DVD copies (each)	\$10.00	120122101.4413			
Electronic records (per image)	\$0.05	120122101.4413	6250 et.Seq.		
Electronic records (per CD)	\$1.00				
Postage	cost recovery				

^{*} Direct cost of producing copies of records. Public Records Requests estimated to incur charges in excess of \$50.00 require a deposit equal to 50% of the estimate prior to copies being made.

	Plar	n Check &	Inspection - Ne	w Constru	ction, Tenant Ir	nprovements	
		Plan Ck	-	Insp		•	
	Plan Check	Addt'l	Inspection	Addt'l			
Description	Base Fee	Sq. Ft.	Base Fee	Sq. Ft.	Total Fee	Revenue Account	Source / Year
Commercial Build	ling With Interi	or - 1 to 3	Stories - New C	onstructio	n		
5,000 sq. ft.	\$5,439.00	\$0.081	\$5,358.00	\$0.294	\$10,797.00		
10,000 sq. ft.	\$5,846.00	\$0.054	\$6,826.00	\$0.073	\$12,672.00	00	
25,000 sq. ft.	\$6,661.00	\$0.027	\$7,926.00	\$0.170	\$14,587.00		
50,000 sq. ft.	\$7,332.00	\$0.013	\$12,179.00	\$0.111	\$19,511.00		
100,000 sq. ft.	\$7,973.00	\$0.080	\$17,706.00	\$0.177	\$25,679.00		
Commercial Witho	out Interior (Sh	ell) - 1 or 3	Stories - New	Constructi	on		
5,000 sq. ft.	\$3,444.00	\$0.052	\$4,076.00	\$0.223	\$7,520.00		
10,000 sq. ft.	\$3,702.00	\$0.034	\$5,192.00	\$0.056	\$8,894.00		
25,000 sq. ft.	\$4,218.00	\$0.017	\$6,029.00	\$0.129	\$10,247.00	Dian Charle Face	
50,000 sq. ft.	\$4,643.00	\$0.008	\$9,264.00	\$0.084	\$13,907.00	Plan Check Fees:	Desclution No.
100,000 sq. ft.	\$5,049.00	\$0.050	\$13,468.00	\$0.135	\$18,517.00	400406101.4426.0001	Resolution No.:
Mid Rise - 4 Storie	es up to 75' Tal	I - New Co	nstruction - All	Occupano		Inapaction Face:	13-R0157-1
10,000 sq. ft.	\$9,479.00	\$0.071	\$53,204.00	\$1.458	\$62,683.00	Inspection Fees: 400401101.4161.0001	Mar-13
20,000 sq. ft.	\$10,189.00	\$0.047	\$67,780.00	\$0.364	\$77,969.00	400401101.4161.0001	
50,000 sq. ft.	\$11,608.00	\$0.023	\$78,701.00	\$0.845	\$90,309.00		
100,000 sq. ft.	\$12,778.00	\$0.011	\$120,929.00	\$0.549	\$133,707.00		
200,000 sq. ft.	\$13,896.00	\$0.069	\$175,813.00	\$0.879	\$189,709.00		
High Rise - 75' an	d Taller - New (Constructi	on - All Occupa	ncy Types			
14,000 sq. ft.	\$12,829.00	\$0.069	\$59,326.00	\$1.161	\$72,155.00		
28,000 sq. ft.	\$13,790.00	\$0.046	\$75,579.00	\$0.290	\$89,369.00		
70,000 sq. ft.	\$15,711.00	\$0.023	\$87,757.00	\$0.673	\$103,468.00		
140,000 sq. ft.	\$17,294.00	\$0.011	\$134,843.00	\$0.437	\$152,137.00		
280,000 sq. ft.	\$18,807.00	\$0.067	\$196,042.00	\$0.700	\$214,849.00		

	Plar	n Check &	Inspection - Ne	w Constru	ction, Tenant Ir	nprovements	
		Plan Ck		Insp			
	Plan Check	Addt'l	Inspection	Addt'l			
Description	Base Fee	Sq. Ft.	Base Fee	Sq. Ft.	Total Fee	Revenue Account	Source / Year
Hotel/Motels - 1 to	3 Stories - Ne	w Constru	ıction				
5,000 sq. ft.	\$5,439.00	\$0.081	\$6,118.00	\$0.335	\$11,557.00		
10,000 sq. ft.	\$5,846.00	\$0.054	\$7,794.00	\$0.084	\$13,640.00		
25,000 sq. ft.	\$6,661.00	\$0.027	\$9,050.00	\$0.194	\$15,711.00		
50,000 sq. ft.	\$7,332.00	\$0.013	\$13,905.00	\$0.126	\$21,237.00		
100,000 sq. ft.	\$7,973.00	\$0.080	\$20,216.00	\$0.202	\$28,189.00		
Live / Work or Mix	ced-Use Units -	1 to 3 Sto	ries - New Cons	struction			
5,000 sq. ft.	\$5,439.00	\$0.081	\$6,118.00	\$0.335	\$11,557.00		
10,000 sq. ft.	\$5,846.00	\$0.054	\$7,794.00	\$0.084	\$13,640.00		
25,000 sq. ft.	\$6,661.00	\$0.027	\$9,050.00	\$0.194	\$15,711.00	Plan Check Fees:	
50,000 sq. ft.	\$7,332.00	\$0.013	\$13,905.00	\$0.126	\$21,237.00	400406101.4426.0001	Resolution No.:
100,000 sq. ft.					\$28,189.00	700700101.7720.0001	13-R0157-1
Medical/Dental/Su						Inspection Fees:	Mar-13
5,000 sq. ft.	\$6,104.00		\$5,541.00		\$11,645.00	400401101.4161.0001	Widi 10
10,000 sq. ft.	\$6,561.00		\$7,059.00	\$0.076	\$13,620.00		
25,000 sq. ft.		\$0.030	\$8,196.00	\$0.176	\$15,671.00		
50,000 sq. ft.		\$0.014			\$20,823.00		
100,000 sq. ft.		\$0.089			\$27,258.00		
Medical/Dental/Su							
400 sq. ft.		\$0.460	. ,		\$4,946.00		
800 sq. ft.					\$5,815.00		
2,000 sq. ft.		\$0.151	\$3,698.00	\$0.992	\$6,694.00		
4,000 sq. ft.		\$0.072		\$0.645	\$8,980.00		
8,000 sq. ft.	\$3,586.00	\$0.448	\$8,261.00	\$1.033	\$11,847.00		

	Plai	n Check &	Inspection - Ne	w Constru	ction, Tenant Ir	nprovements	
		Plan Ck	-	Insp			
	Plan Check	Addt'l	Inspection	Addt'l			
Description	Base Fee	Sq. Ft.	Base Fee	Sq. Ft.	Total Fee	Revenue Account	Source / Year
Medical/Dental/Su	ırgical Office -	Tenant Im	provement - No	n-Structur	al TI		
400 sq. ft.	\$2,114.00	\$0.395	\$2,066.00	\$1.418	\$4,180.00		
800 sq. ft.	\$2,272.00	\$0.264	\$2,633.00	\$0.353	\$4,905.00		
2,000 sq. ft.	\$2,589.00	\$0.131	\$3,057.00	\$0.820	\$5,646.00		
4,000 sq. ft.	\$2,850.00	\$0.062	\$4,697.00	\$0.533	\$7,547.00		
8,000 sq. ft.	\$3,099.00	\$0.387	\$6,829.00	\$0.854	\$9,928.00		
Restaurant - 1 to 3	3 Stories - New	Construc	tion	•			
2,000 sq. ft.	\$4,774.00	\$0.179	\$5,875.00	\$0.805	\$10,649.00		
4,000 sq. ft.	\$5,132.00	\$0.119	\$7,485.00	\$0.201	\$12,617.00		
10,000 sq. ft.	\$5,846.00	\$0.059	\$8,691.00	\$0.466	\$14,537.00	Plan Check Fees:	
20,000 sq. ft.	\$6,436.00	\$0.028	\$13,354.00	\$0.303	\$19,790.00	400406101.4426.0001	Resolution No.:
40,000 sq. ft.	\$6,999.00	\$0.175	\$19,415.00	\$0.485	\$26,414.00	400400101.4420.0001	13-R0157-1
Restaurant - Tena	int Improvemer	ոt - Structւ	ıral Tl			Inspection Fees:	Mar-13
400 sq. ft.	\$2,446.00	\$0.460	\$2,366.00	\$1.620	\$4,812.00	400401101.4161.0001	Iviai 15
800 sq. ft.	\$2,630.00	\$0.305	\$3,014.00	\$0.405	\$5,644.00	100101101.1101.0001	
2,000 sq. ft.	\$2,996.00	\$0.151	\$3,500.00	\$0.939	\$6,496.00		
4,000 sq. ft.	\$3,298.00	\$0.072	\$5,377.00	\$0.610	\$8,675.00		
8,000 sq. ft.	\$3,586.00	\$0.448	\$7,818.00	\$0.977	\$11,404.00		
Restaurant - Tena	int Improvemer	nt - Non-St	ructural TI				
400 sq. ft.	\$2,114.00	\$0.395	\$2,159.00	\$1.480	\$4,273.00		
800 sq. ft.		\$0.264	\$2,751.00	\$0.369	\$5,023.00		
2,000 sq. ft.	\$2,589.00	\$0.131	\$3,194.00	\$0.857	\$5,783.00		
4,000 sq. ft.	\$2,850.00	\$0.062	\$4,908.00	\$0.557	\$7,758.00		
8,000 sq. ft.	\$3,099.00	\$0.387	\$7,136.00	\$0.892	\$10,235.00		

	Plai	n Check &	Inspection - Ne	w Constru	ction, Tenant Ir	mprovements	
		Plan Ck		Insp	,	•	
	Plan Check	Addt'l	Inspection	Addt'l			
Description	Base Fee	Sq. Ft.	Base Fee	Sq. Ft.	Total Fee	Revenue Account	Source / Year
Parking Structure							
5,000 sq. ft.	\$3,444.00	\$0.052	\$4,217.00	\$0.231	\$7,661.00		
10,000 sq. ft.	\$3,702.00	\$0.034	\$5,373.00	\$0.058	\$9,075.00		
25,000 sq. ft.	\$4,218.00	\$0.017	\$6,239.00	\$0.134	\$10,457.00		
50,000 sq. ft.	\$4,643.00	\$0.008	\$9,586.00	\$0.087	\$14,229.00		
100,000 sq. ft.	\$5,049.00	\$0.050	\$13,936.00	\$0.139	\$18,985.00		
Hazardous Occup	ancy - New Co	nstruction					
5,000 sq. ft.	\$6,104.00	\$0.091	\$7,876.00	\$0.432	\$13,980.00		
10,000 sq. ft.	\$6,561.00	\$0.061	\$10,034.00	\$0.108	\$16,595.00		
25,000 sq. ft.	\$7,475.00	\$0.030	\$11,651.00	\$0.250	\$19,126.00	Plan Check Fees:	
50,000 sq. ft.	\$8,229.00	\$0.014	\$17,902.00	\$0.163	\$26,131.00	400406101.4426.0001	Resolution No.:
100,000 sq. ft.	\$8,948.00	\$0.089	\$26,028.00	\$0.260	\$34,976.00	400400101.4420.0001	13-R0157-1
Hazardous Occup	ancy - Tenant	Improveme	ent - Structural	TI		Inspection Fees:	Mar-13
400 sq. ft.	\$2,446.00	\$0.460	\$2,613.00	\$1.790	\$5,059.00	400401101.4161.0001	IVIAI-13
800 sq. ft.	\$2,630.00	\$0.305	\$3,329.00	\$0.448	\$5,959.00	400401101.4101.0001	
2,000 sq. ft.	\$2,996.00		\$3,866.00	\$1.037	\$6,862.00		
4,000 sq. ft.	\$3,298.00	\$0.072	\$5,940.00	\$0.674	\$9,238.00		
8,000 sq. ft.	\$3,586.00	\$0.448	\$8,635.00	\$1.079	\$12,221.00		
Hazardous Occup	ancy - Tenant	Improveme	ent - Non-Struc	tural TI			
400 sq. ft.	\$2,114.00	\$0.395	\$2,407.00	\$1.648	\$4,521.00		
800 sq. ft.	\$2,272.00	\$0.264	\$3,066.00	\$0.412	\$5,338.00		
2,000 sq. ft.	\$2,589.00	\$0.131	\$3,560.00	\$0.956	\$6,149.00		
4,000 sq. ft.	\$2,850.00		\$5,471.00	\$0.621	\$8,321.00		
8,000 sq. ft.	\$3,099.00	\$0.387	\$7,953.00	\$0.994	\$11,052.00		

	Plan Check & Inspection - New Contrustion, Tenant Improvements								
		Plan Ck		Insp		•			
	Plan Check	Addt'l	Inspection	Addt'l					
Description	Base Fee	Sq. Ft.	Base Fee	Sq. Ft.	Total Fee	Revenue Account	Source / Year		
All Other (Genera	l) - Tenant Impi	rovement -	Structural TI						
400 sq. ft.	\$1,781.00	\$0.335	\$1,910.00	\$1.308	\$3,691.00				
800 sq. ft.	\$1,915.00	\$0.222	\$2,433.00	\$0.327	\$4,348.00				
2,000 sq. ft.	\$2,181.00	\$0.110	\$2,825.00	\$0.758	\$5,006.00				
4,000 sq. ft.	\$2,401.00	\$0.053	\$4,341.00	\$0.493	\$6,742.00				
8,000 sq. ft.	\$2,611.00	\$0.326	\$6,311.00	\$0.789	\$8,922.00				
All Other (Genera	l) - Tenant Impi	rovement -	Non-Structura	l TI					
400 sq. ft.	\$1,449.00	\$0.270	\$1,592.00	\$1.090	\$3,041.00				
800 sq. ft.	\$1,557.00	\$0.181	\$2,028.00	\$0.273	\$3,585.00				
2,000 sq. ft.	\$1,774.00	\$0.090	\$2,355.00	\$0.632	\$4,129.00	Plan Check Fees:			
4,000 sq. ft.	\$1,953.00	\$0.043	\$3,619.00	\$0.411	\$5,572.00	400406101.4426.0001	Resolution No.:		
8,000 sq. ft.	\$2,124.00	\$0.266	\$5,261.00	\$0.658	\$7,385.00	100 100 101.1 120.000 1	13-R0157-1		
Single Family or D	Duplex - Custor	m or Mode	l Homes (per bu			Inspection Fees:	Mar-13		
1,000 sq. ft.	\$1,774.00	\$0.000	\$3,348.00		\$5,122.00	400401101.4161.0001	ina. io		
2,000 sq. ft.	\$1,774.00	\$0.204	\$3,466.00	\$0.152	\$5,240.00				
3,000 sq. ft.		\$0.102	\$3,618.00	\$0.329	\$5,596.00				
5,000 sq. ft.		\$0.408		\$0.134	\$6,456.00				
7,500 sq. ft.		\$0.427	\$4,610.00	\$0.615	\$7,810.00				
Single Family or I									
1,000 sq. ft.		\$0.000	\$2,897.00	\$0.102	\$3,484.00				
2,000 sq. ft.	\$587.00	\$0.067	\$2,999.00	\$0.131	\$3,586.00				
3,000 sq. ft.	\$654.00	\$0.034	\$3,130.00	\$0.285	\$3,784.00				
5,000 sq. ft.	\$722.00	\$0.135	\$3,699.00	\$0.116	\$4,421.00				
7,500 sq. ft.	\$1,059.00	\$0.141	\$3,989.00	\$0.532	\$5,048.00				

	Plan Check & Inspection - New Contrustion, Tenant Improvements									
		Plan Ck	-	Insp						
	Plan Check	Addt'l	Inspection	Addt'l						
Description	Base Fee	Sq. Ft.	Base Fee	Sq. Ft.	Total Fee	Revenue Account	Source / Year			
Multi-Family (Trip	lex/Fourplex) -	1 to 3 stor	ies - Custom o	r Model (pe	er bldg)					
1,000	\$1,774.00	\$0.000	\$3,348.00	\$0.118	\$5,122.00					
2,000	\$1,774.00	\$0.204	\$3,466.00	\$0.152	\$5,240.00					
3,000	\$1,978.00	\$0.102	\$3,618.00	\$0.329	\$5,596.00					
5,000	\$2,181.00	\$0.408	\$4,275.00	\$0.134	\$6,456.00					
7,500	\$3,200.00	\$0.427	\$4,610.00	\$0.615	\$7,810.00					
Multi-Family (Trip	lex/Fourplex) -	1 to 3 stor	ies - Production	n / Repeat	(per bldg)	Plan Check Fees:				
1,000	\$587.00	\$0.000	\$2,897.00	\$0.102	\$3,484.00	400406101.4426.0001	Resolution No.:			
2,000	\$587.00	\$0.067	\$2,999.00	\$0.131	\$3,586.00	400400101.4420.0001	13-R0157-1			
3,000	\$654.00	\$0.034	\$3,130.00	\$0.285	\$3,784.00	Inspection Fees:	Mar-13			
5,000	\$722.00	\$0.135	\$3,699.00	\$0.116	\$4,421.00	400401101.4161.0001	Iviai-13			
7,500	\$1,059.00	\$0.141	\$3,989.00	\$0.532	\$5,048.00	400401101.4101.0001				
Apartments / Con	dos in Excess	of 4 units	- 1 to 3 Stories	- Custom c	r Repeat					
5,000	\$5,439.00	\$0.081	\$6,118.00	\$0.335	\$11,557.00					
10,000	\$5,846.00		\$7,794.00	\$0.084	\$13,640.00					
25,000	· · ·	<u> </u>	\$9,050.00	\$0.194	\$15,711.00					
50,000	·			\$0.126	\$21,237.00					
100,000	\$7,973.00	\$0.080	\$20,216.00	\$0.202	\$28,189.00					

Plan Check & Ins	Plan Check & Inspection - Mechanical, Plumbing, and Electrical Items								
Description	Plan Check Fee	Inspection Fee	Total Fee	Revenue Account	Source / Year				
Residential Projects (Single Family and Dupl	ex)								
Administrative Base Fees	\$30.32	\$0.00	\$30.32						
Simple M.P.E. Permits without Plans	\$30.32	\$174.87	\$205.19						
Complex M.P.E. Permits - Per List*	\$375.17	\$442.66	\$817.83						
Water Heaters	\$0.00	\$50.00	\$50.00						
Commercial Projects (Multi-Family & Comme	ercial)			Plan Check Fees:					
Simple M.P.E. Permits	\$100.07	\$526.58	\$626.65	400406101.4426.0001	Resolution No.:				
Complex M.P.E. Permits - Per List**	\$893.31	\$556.90	\$1,450.21		13-R0157-1				
Solar Photovoltaic Systems				Inspection Fees:	Mar-13				
Solar Photovoltaic (Residential)	\$0.00	\$300.00	\$300.00	400401101.4161.0001					
Commercial Base Fee (up to 100 kw)	\$893.31	\$556.90	\$1,450.21						
Over 100kw - additional (per kw)	\$13.57	\$5.60	\$19.17						
Temporary Power Pole									
Up to 5 Poles	\$100.07	\$167.83	\$267.90						
More than 5 Poles - \$50 each addt'l subpanel	\$100.07	\$335.66	\$435.73						

^{*} The following items qualify as Complex Residential M.P.E. items and require plan approval; solar water heater, electrical rewire, electrical service upgrade over 200 AMPS, mechanical change out with duct work, tankless water heater, new gas lines, sewer ejector system, agricultural well pumps.

^{**} The following items qualify as Complex Commercial M.P.E. items and require plan approval; solar water heater, grease interceptor, new accessible restrooms, emergency generator, mechanical change-out with decutwork, t-bar grid, reflective ceiling, service upgrade / subpanel / rewire, additional gas line, mechanical hood system, agricultural well pumps, cell site / antenna / vaults, transformers, refrigeration unit, evaporative cooling system.

Surcharges								
	Plan							
Description	Check Fee	Inspection Fee	Total Fee	Revenue Account	Source / Year			
Imaging Surcharge	maging Surcharge							
Each Permit	N/A	N/A	\$5.00					
Each Sheet of Plans	N/A	N/A	\$3.00	400406101.4501	Resolution No.: 13-R0157-1			
Each Letter Size Sheet	N/A	N/A	\$0.10					
Each Legal Size Sheet	N/A	N/A	\$0.25		Mar-13			
General Plan Update (all building permits)	N/A	10% surcharge	varies	1581.4430.0002	IVIAI-13			
Technology Update	N/A	2% surcharge	varies	1581.4430.0001				

	Miscellaneous Building Fee									
Description	Size Basis	Plan Check Fee	Inspect Fee	Total Fee	Revenue Account	Source / Year				
After Hours Inspection (2 hour minimum)	Hourly	\$0.00	\$395.08	\$395.08	400401101.4451.0010					
Alternative Materials & Methods & Code Modifications	Hourly	\$156.24	\$0.00	\$156.24	400406101 4426 0001					
Condominium Conversion Analysis	Any Size	\$1,659.19	\$0.00	\$1,659.19	400406101.4426.0001	Resolution No.:				
Decks:					Plan Check Fees:	13-R0157-1 Mar-13				
City Standard Drawing	Each	\$132.12	\$279.29	\$411.41	400406101.4426.0001	IVIAI-13				
Custom	Each	\$284.83	\$279.29	\$564.12	400406101.4426.0001					
Demolition Permit	Each	\$30.32	\$240.68	\$271.00	Inspection Fees:					
Fence	Each	\$81.22	\$181.94	\$263.16	400401101.4161.0001					
Fireplace / BBQ / Firepits	Each	\$284.83	\$250.75	\$535.58	400401101.4101.0001					

	Miscellaneous Building Fee									
Description	Size Basis	Plan Check Fee	Inspect Fee	Total Fee	Revenue Account	Source / Year				
Masonry Walls:										
City Standard Drawing	<400 LF	\$132.12	\$592.50	\$724.62	Plan Check Fees:					
City Standard Drawing	401-800 LF	\$132.12	\$718.38	\$850.50	400406101.4426.0001					
City Standard Drawing	>801 LF	\$132.12	\$768.73	\$900.85						
Custom Drawing	<400 LF	\$233.93	\$592.50	\$826.43	Inspection Fees:					
Custom Drawing	401-800 LF	\$233.93	\$718.37	\$952.30	400401101.4161.0001					
Custom Drawing	>801 LF	\$233.93	\$768.72	\$1,002.65						
Mobile Home Act Fees	Per State Fe	e Adopted Sc	hedule		400401101.4451.0001					
Model Home Occupancy - Plan Check Required	Each	\$30.32	\$0.00	\$30.32						
Patio Covers:						Resolution No.:				
City Standard Drawing	<250sf	\$81.22	\$292.71	\$373.93		13-R0157-1				
City Standard Drawing	251-499sf	\$81.22	\$307.82			Mar-13				
City Standard Drawing	>500sf	\$81.22	\$321.24	\$402.46	Plan Check Fees:					
Custom Drawing	<250sf	\$132.12	\$307.82	\$439.94	400406101.4426.0001					
Custom Drawing	251-499sf	\$132.12	\$321.24	\$453.36						
Custom Drawing	>500sf	\$132.12	\$349.77	\$481.89	Inspection Fees:					
Enclosed - ICC or Equivalent Drawing	<250sf	\$132.12	\$334.67	\$466.79	400401101.4161.0001					
Enclosed - ICC or Equivalent Drawing	251-499sf	\$132.12	\$349.77	\$481.89						
Enclosed - ICC or Equivalent Drawing	>500sf	\$132.12	\$508.59	\$640.71						

	Miscellaneous Building Fee									
Description	Size Basis	Plan Check Fee	Inspect Fee	Total Fee	Revenue Account	Source / Year				
Patio Covers (continued):										
Enclosed - Custom	<250sf	\$233.93	\$466.63	\$700.56						
Enclosed - Custom	251-499sf	\$233.93	\$577.40	\$811.33						
Enclosed - Custom	>500sf	\$233.93	\$619.35	\$853.28						
Re-Inspection Fee (min. 1 hr)	Hourly	\$0.00	\$167.83	\$167.83						
Re-Issuance Fee / Change of Contractor	Each	\$30.32	\$0.00	\$30.32						
Re-roofing:	•									
Standard	<3,000sf	\$0.00	\$303.25	\$303.25						
Custom	>3,000sf	\$81.22	\$305.19	\$386.41	Plan Check Fees:					
Residential:					400406101.4426.0001	Resolution No.:				
Addition	<250sf	\$415.00	\$355.00	\$770.00		13-R0157-1				
Addition	251-499sf	\$831.13	\$734.43	\$1,565.56	Inspection Fees:	Mar-13				
Addition	>500sf	\$1,441.96	\$960.27	\$2,402.23	400401101.4161.0001					
Non-structural Remodel /Repair	<250sf	\$215.00	\$380.00	\$595.00						
Non-structural Remodel /Repair	251-499sf	\$437.54	\$761.64	\$1,199.18						
Non-structural Remodel /Repair	>500sf	\$437.54	\$862.34	\$1,299.88						
Structural Remodel / Repair	<250sf	\$215.00	\$390.00	\$605.00						
Structural Remodel / Repair	251-499sf	\$437.54	\$783.46	\$1,221.00						
Structural Remodel / Repair	>500sf	\$437.54	\$867.37	\$1,304.91						

		Miscella	neous Building	Fee		
		Plan				
Description	Size Basis	Check Fee	Inspect Fee	Total Fee	Revenue Account	Source / Year
Retaining Walls:						
City Standard Drawing	<400sf	\$132.13	\$592.50			
City Standard Drawing	401-800sf	\$132.12	\$718.38	\$850.50		
City Standard Drawing	>801sf	\$132.12	\$768.73	\$900.85		
Custom Drawing	<400sf	\$233.93	\$592.50	\$826.43		
Custom Drawing	401-800sf	\$233.93	\$718.37	\$952.30		
Custom Drawing	>801sf	\$233.93	\$768.73	\$1,002.66		
Sales Trailer	Each	\$81.21	\$83.92	\$165.13		
Sign Permit	Each	\$132.12	\$239.84	\$371.96		
Solar Water Heating	Each	\$81.22	\$254.94	\$336.16		
Solar Photovoltaic	Each	(see	MPE fee sched	ule)		
Spray Booth	Each	\$539.34	\$481.16	\$1,020.50	Plan Check Fees:	
Storage Racks:					400406101.4426.0001	Resolution No.:
Storage Rack	<1,000sf	\$183.02	\$366.56	\$549.58		13-R0157-1
Storage Rack	>1,000sf	\$183.02	\$527.31	\$710.33	Inspection Fees:	Mar-13
Swimming Pool / Spa	Each	\$81.22	\$923.60	\$1,004.82	400401101.4161.0001	
Temporary Certificates of Occu	pancy:					
First 30 days	Each	\$30.32	\$380.81	\$411.13		
Each Addt'l 30 days	Each	\$30.32	\$212.98	\$243.30		
Temporary Meter Release	Each	\$30.32	\$254.94	\$285.26		
Use & Occupancy Analysis						
Use & Occupancy Analysis	≥5,000sf	\$233.93	\$282.63	\$516.56		
Use & Occupancy Analysis	5,001- 20,000sf	\$233.93	\$366.55	\$600.48		
Use & Occupancy Analysis (Ea. Addt'l 5,000 sf)	>20,000sf	\$233.93	\$450.46	\$684.39		
Misc. Items not otherwise listed	Hourly	\$203.61	\$167.83	\$371.44		

Processing Fees - Right of Way Permits				
Description	Matrix	Fee*	Revenue Account	Source/Year
Right of Way Permit (Minor)	\$547.00	\$428.00		
Right of Way Permit (Major)	\$772.00	\$603.00		
Right of Way Permit (Other)	N/A	\$100.00		
Residential Driveway	\$542.00	\$423.00		
Commercial Driveway	\$699.00	\$547.00		Resolution No.:
Sidewalk (per 100 SF)	\$483.00	\$377.00	425423101.4161.0022	13-R0158-1
Curb and Gutter (Flat Fee)	\$916.00	\$716.00		Mar-13
Water or Sewer Lateral (each)	\$1,084.00	\$847.00		
Monitoring Well	\$578.00	\$452.00		
Haul Route Permit	\$666.00	\$520.00		
Dumpster / Storage Unit Permit	N/A	\$100.00		

Processing Fees - Map Review				
Description	Matrix	Fee*	Revenue Account	Source/Year
Final Map - 5 or More Lots (base + per lot)	\$6,923.00	\$5,408.00		
Parcel Map - 4 or less lots (base + per lot)	\$5,127.00	\$4,005.00		
Per Lot	\$56.00	\$56.00		Resolution No.:
Amended Final / Parcel Map	N/A	50% of New	425423101.4426.0024	13-R0158-1
Amended Final / Parcel Map	IN/A	Application		Mar-13
Deferred Improvement Agreement	N/A	Deposit		
Deferred Improvement Agreement	IN/A	Account		

^{*} Fixed fees that are less than the Matrix Recommended Fee will be increased by 25% annually on January 1 until full cost recovery is reached; with the final increase on January 1, 2018.

Processing Fees - Survey Review					
Description	Matrix	Fee*	Revenue Account	Source/Year	
Right of Way / Street Vacation	\$3,436.00	\$2,684.00			
Right of Way / Street Dedication	\$1,980.00	\$1,547.00			
Relinquish / Dedicate ROW Access	\$1,810.00	\$1,547.00			
Private Easement and Maintenance Agreement	\$2,202.00	\$1,720.00		Resolution No.: 13-R0158-1 Mar-13	
Easement Dedication Review - (each)	\$1,114.00	\$870.00			
Easement Vacation Review - (each)	\$2,119.00	\$1,656.00			
Encroachment Removal Agrmnt (ERA) / Sidewalk Café	\$1,521.00	\$1,189.00			
Lot Line Adjustment / Lot Merger	\$2,483.00	\$1,939.00	425423101.4426.0020		
Reversion of Acreage	\$6,138.00	\$4,795.00			
Conditional Certificate of Compliance Review (per lot or per	N/A	Deposit			
parcel)	IN/A	Account			
Certificate of Compliance Review	\$2,755.00	\$2,153.00			
Major Certificate of Correction Review	\$2,186.00	\$1,708.00			
Minor Certificate of Correction Review	N/A	\$350.00			

Processing Fees - Engineering Review - Entitlement				
Description	Matrix	Fee*	Revenue Account	Source/Year
Mitigated Negative Declaration (MND)	\$739.00	\$578.00		
Environmental Impact Report (EIR)	\$1,477.00	\$1,155.00		
Initial Study	\$1,269.00	\$992.00		Resolution No.:
Traffic Study	\$1,174.00	\$917.00	425423101.4161.0022	13-R0158-1
Soils Report	\$360.00	\$281.00		Mar-13
Hydrology Report	\$3,066.00	\$2,395.00		
Hydrology Report - Single Lot Development	\$830.00	\$648.00		

^{*} Fixed fees that are less than the Matrix Recommended Fee will be increased by 25% annually on January 1 until full cost recovery is reached; with the final increase on January 1, 2018.

Processing Fees - Engineering Review - Entitlement (continued)				
Description	Matrix	Fee*	Revenue Account	Source/Year
Storm Water Quality Assessment (SWQA) Form Review	N/A	\$50.00		
Storm Water Mitigation Plan (SWMP) - SDP Preliminary Review	\$3,066.00	\$830.00	425423101.4426.0021	Resolution No.: 13-R0158-1
Storm Water Mitigation Plan (SWMP) - PDP Preliminary Review	\$3,066.00	\$2,395.00		Mar-13
Additional Reviews (applies when more than 2 staff reviews are required on discretionary applications)	N/A	15% of initial fee	425423101.4161.0022	

Processing Fees - Storm Water Review - Final					
Description	Matrix	Fee*	Revenue Account	Source/Year	
Storm Water Operations and Maintenance (O&M) Report Review	\$3,066.00	\$2,395.00	425423101.4426.0021	Resolution No.: 13-R0158-1 Mar-13	
Storm Water Mitigation Plan (SWMP) - SDP Final Design	\$3,066.00	\$415.00			
Storm Water Mitigation Plan (SWMP) - PDP Final Design	\$3,066.00	\$830.00		IVIAI-13	

Processing Fees - Engineering Review				
Description	Matrix	Fee*	Revenue Account	Source/Year
Drainage Study - Final Design	\$3,066.00	\$830.00	425423101.4426.0021	
Soils Report - Final	\$360.00	\$291.00	425423101.4426.0004	
As-Graded / Compaction Report (each)	\$360.00	\$291.00	425423101.4451.0002	Resolution No.:
Revisions to Approved Reports	N/A			13-R0158-1
Amendments to Approved Reports	N/A	Deposit	425423101.4426.0022	Mar-13
Re-review of reports older than 24 months	N/A	Account		IVIAI-13
FEMA Letter of Map Change (LOMC) Reviews	N/A			
FEMA Elevation Certificate	\$261.00	\$130.00	425423101.4451.0002	

^{*} Fixed fees that are less than the Matrix Recommended Fee will be increased by 25% annually on January 1 until full cost recovery is reached; with the final increase on January 1, 2018.

P	lan Check Fees				
Description	Matrix	Fee*	Revenue Account	Source/Year	
Minor Grading Permit	\$1,476.00	\$1,153.00			
Grading Plan \$1 - \$9,999.99	\$3,791.00	\$3,791.00			
Grading Plan \$10,000 - \$99,999.99	\$4,843.00	\$4,843.00			
Grading Plan \$100,000 - \$499,999.99	\$6,859.00	\$6,859.00			
Grading Plan \$500,000 - \$999,999.99	\$9,002.00	\$9,002.00			
Grading Plan \$1,000,000 - \$4,999,999.99	\$10,885.00	\$10,885.00			
Grading Plan \$5,000,000 and over	\$11,918.00	\$11,918.00			
Erosion Control Plan \$1 - \$9,999.99	\$637.00	\$1,194.00			
Erosion Control Plan \$10,000 - \$99,999.99	\$1,570.00	\$1,570.00	425423101.4426.0005	Resolution No.: - 13-R0158-1 Mar-13	
Erosion Control Plan \$100,000 - \$499,999.99	\$2,085.00	\$2,085.00			
Erosion Control Plan \$500,000 - \$999,999.99	\$2,524.00	\$2,524.00			
Erosion Control Plan \$1,000,000 - \$4,999,999.99	\$3,104.00	\$3,104.00			
Erosion Control Plan \$5,000,000 and over	\$3,507.00	\$3,507.00			
Improvement Plan \$1 - \$9,999.99	\$1,748.00	\$1,748.00			
Improvement Plan \$10,000 - \$99,999.99	\$2,549.00	\$2,549.00			
Improvement Plan \$100,000 - \$499,999.99	\$5,516.00	\$5,516.00	425423101.4426.0006		
Improvement Plan \$500,000 - \$999,999.99	\$7,556.00	\$7,556.00	420420101.4420.0000		
Improvement Plan \$1,000,000 - \$4,999,999.99	\$10,653.00	\$10,653.00			
Improvement Plan \$5,000,000 and over	\$13,680.00	\$13,680.00			
Short Form Landscape Fee	N/A	\$50.00			
Landscape Plan \$1 - \$9,999.99	\$2,427.00	\$2,427.00			
Landscape Plan \$10,000 - \$99,999.99	\$2,847.00	\$2,847.00	425423101.4426.0007		
Landscape Plan \$100,000 - \$499,999.99	\$3,432.00	\$3,432.00			
Landscape Plan \$500,000 - \$999,999.99	\$4,044.00	\$4,044.00			
Landscape Plan \$1,000,000 - \$4,999,999.99	\$4,424.00	\$4,424.00			
Landscape Plan \$5,000,000 and over	\$5,055.00	\$5,055.00			

^{*} Fixed fees that are less than the Matrix Recommended Fee will be increased by 25% annually on January 1 until full cost recovery is reached; with the final increase on January 1, 2018.

Inspection Fees				
Description	Matrix	Fee*	Revenue Account	Source/Year
Grading Inspection \$1 - \$9,999.99	\$2,079.00	\$2,079.00		
Grading Inspection \$10,000 - \$99,999.99	\$2,584.00	\$2,584.00		
Grading Inspection \$100,000 - \$499,999.99	\$3,427.00	\$3,427.00	425422101 4451 0002	
Grading Inspection \$500,000 - \$999,999.99	\$4,269.00	\$4,269.00	425423101.4451.0002	
Grading Inspection \$1,000,000 - \$4,999,999.99	\$5,112.00	\$5,112.00		
Grading Inspection \$5,000,000 and over	\$6,797.00	\$6,797.00		
Erosion Control Inspection \$1 - \$9,999.99	\$899.00	\$899.00		
Erosion Control Inspection \$10,000 - \$99,999.99	\$1,068.00	\$1,068.00	425423101.4451.0004	Resolution No.: 13-R0158-1
Erosion Control Inspection \$100,000 - \$499,999.99	\$1,320.00	\$1,320.00		
Erosion Control Inspection \$500,000 - \$999,999.99	\$2,163.00	\$2,163.00		
Erosion Control Inspection \$1,000,000 - \$4,999,999.99	\$3,005.00	\$3,005.00		
Erosion Control Inspection \$5,000,000 and over	\$4,269.00	\$4,269.00		
Improvement Inspection \$1 - \$9,999.99	\$1,320.00	\$1,320.00		Mar-13
Improvement Inspection \$10,000 - \$99,999.99	\$1,742.00	\$1,742.00		IVIAI-13
Improvement Inspection \$100,000 - \$499,999.99	\$2,163.00	\$2,163.00	425423101.4451.0005	
Improvement Inspection \$500,000 - \$999,999.99	\$2,584.00	\$2,584.00	425425101.4451.0005	
Improvement Inspection \$1,000,000 - \$4,999,999.99	\$3,427.00	\$3,427.00		
Improvement Inspection \$5,000,000 and over	\$4,690.00	\$4,690.00		
Landscape Inspection \$1 - \$9,999.99	\$478.00	\$478.00		
Landscape Inspection \$10,000 - \$99,999.99	\$646.00	\$646.00		
Landscape Inspection \$100,000 - \$499,999.99	\$815.00	\$815.00	425423101.4451.0007	
Landscape Inspection \$500,000 - \$999,999.99	\$1,067.00	\$1,067.00		
Landscape Inspection \$1,000,000 - \$4,999,999.99	\$1,321.00	\$1,321.00		
Landscape Inspection \$5,000,000 and over	\$1,742.00	\$1,742.00		

^{*} Fixed fees that are less than the Matrix Recommended Fee will be increased by 25% annually on January 1 until full cost recovery is reached; with the final increase on January 1, 2018.

Miscellaneous Fees				
Description	Fee	Revenue Account	Source/Year	
Over-time/Saturday Work Permit - 4 hour minimum	\$75 /hour	425423101.4451.0010		
Construction/Field Change Requests	\$100 /hour	425423101.4161.0006		
Research Fee	\$50 /half hour	425423101.4411.0033	Decelotics No.	
Map Records Retention Fee	\$10 + \$3 per sheet	425423101.4411.0033	Resolution No.: 13-R0158-1	
Technology Surcharge on Inspection Fees	2%	1581.4430.0001	Mar-13	
Misc. Items not otherwise listed may be charged at an hourly rate determined by the City Engineer	Deposit Account	425423101.4426.0022		
Impact Fee Deferral Program (per lot)	\$250.00	425423101.4426.0006		

Reproduction Fees			
Description	Fee	Revenue Account	Source/Year
Plans / Maps:			
Mylar (per square foot)	\$3.50		
Bond - Black and White (per square foot)	\$1.75		Resolution No.:
Bond - Color (per square foot)	\$6.00		
Other:		425423101.4411.0033	13-R0158-1
Photocopies of documents - black and white - Letter Size/per sheet	\$0.10	423423101.4411.0033	Mar-13
Photocopies of documents - color - Letter Size/ per Sheet	\$0.25		IVIAI-13
Photocopies of documents - black and white - Legal Size /per sheet	\$0.15		
Photocopies of documents - color - Legal Size /per sheet	\$0.35		
Plans on Disk (each)	\$10.00		

Note: Publications are available on the City's website at no charge. Engineer's Manual, Landscape Manual, Grading Manual, Drainage Study Master Plan, Drainage Maps Master, Subdivision Ordinance, Street Light Design, Plan & Profile Sheets & Title Sheets, Traffic Signal Design

Application Processing Fees					
Description	Fee	Revenue Account	Source/Year		
General Plan Amendments:					
Fewer Than 10 Acres	\$9,234.38	450404101.4411.0014			
10 Acres or More	Deposit Account	450404101.4426.0022			
Zoning Amendments:	•				
Fewer Than 10 Acres	\$7,424.00	450404101.4411.0014			
10 Acres or More	Deposit Account	450404101.4426.0022			
Zoning Overlay/Specific Plan	Deposit Account				
Conditional Use Permit:	•				
Regular Conditional Use Permit (CUP)	\$4,503.00	450404101.4411.0017			
Administrative Conditional Use Permit (ACUP)	\$3,152.00				
Telecommunications Projects:	•				
Telecom / Wireless CUPS & ACUP	Deposit Account	450404101.4426.0022	Resolution No.: 13-R0158-1		
Telecom / Wireless Substantial Conformity	Deposit Account				
Variances	\$4,000.00	450404101.4411.0018	Mar-13		
Development Plan Review:	•				
Less Than 10 Acres	\$6,435.00	450404101.4411.0019			
10 Acres or More	Deposit Account	450404101.4426.0022			
Administrative Development Plan Review	\$4,838.00	450404101.4411.0019			
Sign Permits:					
Comprehensive Sign Package	\$1,200.00	450404101.4411.0022			
Digital Comprehensive Sign Package	Deposit Account	450404101.4426.0022			
Tentative Parcel Map:					
Residential Development Plan Base Fee <4 lots + \$141/lot	\$3,089.00	450404101.4411.0010			
Commercial / Industrial	\$3,089.00	750404101.4411.0010			
Mixed Use	\$3,089.00				

Application Processing Fees				
Description	Fee	Revenue Account	Source/Year	
Tentative Subdivision Map	Deposit Account			
Development Agreement - Deposit	Deposit Account			
Revision or Amendment to Previously Approved Discretionary Pr	ojects:			
If Project is Subject to Developer Deposit Program	Deposit Account			
If Project is Subject to Fixed Fee Program	50% of new application	450404101.4426.0022		
Multiple Entitlements (Any Combination of Two or More Discretionary Entitlements)	Deposit Account			
Environmental Review Fees:				
Full Review Focused/Per Review Assessment	Deposit Account		Resolution No.:	
ER - Negative Declaration (Initial Study / ND / MND)	Deposit Account		13-R0158-1	
Certificate of Exemption	\$153.00	450404101.4426.0009	Mar-13	
Street Vacation Review	\$150.00	+30+0+101:4+20:0009	IVIAI-10	
Coastal Development Permits:				
Regular Application	\$4,000.00	450404101.4161.0011		
Admin Application	\$2,735.00			
Street Name Assignment (per street)	\$150.00	450404101.4161.0012		
Address Assignment (per address)	\$75.00	430404101:4101:0012		
Substantial Conformity	\$300.00	450404101.4426.0008		
Appeals:				
Appeal of City Planner's Decision	\$1,750.00	450404101.4426.0015		
Appeal of Planning Commission Decision to Council	\$1,750.00			

Application Processing Fees				
Description	Fee	Revenue Account	Source/Year	
Time Extension	\$1,600.00	450404101.4426.0022		
Mailing / Publication Fees	TBD*	450404101.4411.0004		
Additional Review (applies when more than 2 staff reviews are	15% of initial fee	450404101.4426.0022		
required on discretionary applications)	1370 Of Illitial IEE	430404101:4420:0022		
Review of Building Permits	\$150.00			
Business License Review	No Fee			
Outdoor Activities / Special Events	\$150.00		Resolution No.: 13-R0158-1 Mar-13	
Child Care > 14 Children	\$950.00			
Historic Application	\$500.00			
ABC License Review (per unit)	\$150.00			
Mills Act Permit	\$500.00			
Mini-Dorm Permit Processing Fee	\$300.00			
Mini-Dorm Annual Permit Fee	\$300.00			
Developers Conference	\$200.00	450404101.4426.0023		
Research fee	\$50.00 / half hour	450404101.4411.0025		
Amateur Radio Facility (CUP)	\$500.00	450404101.4411.0017	Resolution No.: 11-R0138-1 Feb-11	

Application Processing Fees					
Description	Fee	Revenue Account	Source/Year		
Photocopies of documents - black& white - Letter Size/per sheet	\$0.10				
Photocopies of documents - color - Letter Size/ per Sheet	\$0.25		Resolution No.:		
Photocopies of documents - black& white - Legal Size/per sheet	\$0.15	450404101.4411.0006	13-R0158-1		
Photocopies of documents - color - Legal Size /per sheet	\$0.35		Mar-13		
CD of Planning Commission Meeting	\$10.00				

^{*} To be determined based on notification radius and project type.

Impact Fees for New Development - Public Facility, Parks, Schools					
Description	Method of Calculation	Fee	Revenue Account	Source/Year	
Public facility residential	per unit	\$2,072.00	1503.4427	Resolution No.:	
Public facility non-residential	per 1,000 sqft	\$713.00	1303.4421	06-R0334-1	
Parks (residential only)*	per unit	\$3,503.00	1598.4427	May-06	
Schools, residential	per square foot	\$3.20	paid to OUSD	OUSD Resolution No.:	
Schools, non-residential	per square foot	\$0.51	paid to OOSD	13 (12-13)	

^{* \$1,138} per dwelling unit park land dedication fee plus \$2,365 per dwelling unit park development fee.

Impact Fees for New Development - Traffic Signal & Thoroughfare						
Description	Method of Calculation	Fee	Revenue Account	Source/Year		
Thoroughfare*	per trip	\$255.00	1561.4427	Resolution No.: 06-R0334-1		
Signal	per trip	\$15.71	1508.4427	May-06		
Traffic, Residential: **						
Single family	10 trips per day	\$2,707.10				
Condominium	8 trips per day	\$2,165.68	Thoroughfare			
Multi-family	6 trips per day	\$1,624.26	1561.4427	Resolution No.:		
Traffic, Non-Residential:**				06-R0334-1		
Industrial/business park w/ commercial use	16 trips per 1,000 sqft	\$1,271.36/1000 sqft of bldg.	Signal	May-06		
Industrial/business park w/o commercial use	8 trips per 1,000 sqft	\$635.68/1000 sqft of bldg.	1508.4427			
Commercial (strip or specialty retail)	40 trips per 1,000 sqft	\$3,178.40/1000 sqft of bldg.				
Commercial (24 hour service)	700 trips per 1,000 sqft	\$55,622.01/1000 sqft of bldg.				

^{*} Commercial and Industrial - a 75% discount will be given on the total dollar amount calculated for the Thoroughfare fee only.

^{**} Fee represents Thoroughfare and Signal fees combined. Formula: (# of trips X \$255 X 25%) + (# of trips X \$15.71)

Drainage Fees per Gross Area Subdivided or Developed					
Drainage Zone	Major Watercourse	Local Facility			
District	Component	Component	Total	Revenue Account	Source/Year
I- A	\$3,842.00	\$7,500.00	\$11,342.00	1511.4427	
I- B	\$3,842.00	\$3,842.00	\$7,684.00	1512.4427	
I- C	\$3,842.00	\$0.00	\$3,842.00	1513.4427	
I- D	\$3,842.00	\$4,870.00	\$8,712.00	1514.4427	Resolution No.:
II- A	\$8,611.00	\$7,353.00	\$15,964.00	1521.4427	06-R0334-1
II- B	\$8,611.00	\$4,766.00	\$13,377.00	1522.4427	May-06
III- A	\$1,459.00	\$2,460.00	\$3,919.00	1531.4427	
IV	\$0.00	\$5,988.00	\$5,988.00	1540.4427	
V	\$0.00	\$2,843.00	\$2,843.00	1550.4427	

Housing Fees					
Description	Fee	Revenue Account	Source/Year		
Administration fee, per project	\$1,000.00	1278.4454 S100284	Resolution No.:		
Administration fee, per unit	\$100.00		03-R175-1 Apr-03		
Inclusionary housing in-lieu fee, per square ft.*	\$1.72	1278.4427 S100263	Resolution No.: 11-R0483-1 Jun-11		

^{*} Adjusted annually on July 1st based on the sales price data and affordable housing cost calculations per Oceanside City Code section 14C.4 for the preceding calendar year.

Water System Buy- in Fees				
Description	Fee	Revenue Account	Source/Year	
5/8", 3/4" meter	\$4,597.00			
1" meter	\$11,492.00			
1 1/2" meter	\$22,985.00			
2" meter	\$36,775.00		Resolution No.:	
3" meter	\$68,954.00	1715.4427.0001	09-OR0093-1	
4" meter	\$114,923.00		Apr-09	
6" meter	\$229,845.00			
8" meter	\$367,753.00			
10" meter	\$528,645.00			

Water Meter and Installation				
Description	Fee	Revenue Account	Source/Year	
5/8" meter	\$365.93			
3/4" meter (for fire service only)	\$402.68			
1" meter	\$482.23			
1 1/2" meter	\$1,861.19			
2" meter (irrigation)	\$1,845.34			
2" meter (multi-family, commercial)	\$2,188.67			
3" meter (irrigation)	\$1,500.95		Resolution No.:	
3" meter (multi-family & commercial)	\$2,287.99	1711.4471.0006	12-R0824-1	
4" meter (irrigation)	\$2,733.11		Dec-12	
4" meter (multi-family & commercial)	\$3,826.73			
6" meter (irrigation)	\$4,827.58			
6" meter (multi-family & commercial)	\$6,525.62			
6" compact fireline meter	\$10,665.89			
8" compact fireline meter	\$15,692.89			
10" compact fireline meter	\$22,844.80			

Wastewater System Buy-in Fees				
Description	Fee	Revenue Account	Source/Year	
Residential Single Family (any meter size)	\$6,313.00			
Multi-Family and Non-Residential				
5/8" and 3/4" meter	\$6,313.00			
1" meter	\$15,782.00			
1 ½" meter	\$31,563.00		Resolution No.:	
2" meter	\$50,501.00	1726.4427.0001	09-OR0092-1	
3" meter	\$94,689.00		Feb-09	
4" meter	\$157,815.00			
6" meter	\$315,631.00			
8" meter	\$505,009.00			
10" meter	\$725,950.00			

Special Users Wastewater Buy-in Fees					
Description Fee Revenue Account					
Per meter equivalent (customer costs)	\$116.44				
Per unit (748 gallons) of wastewater discharge	\$49.33		Resolution No.:		
Per pound of biochemical oxygen demand discharged	\$6.73	1726.4427.0001	09-OR0092-1		
Per pound of total suspended solids discharged	\$3.60		Feb-09		
Per pound of ammonia discharged	\$4.53				

IV. Development Impact Fees

San Diego County Water Authority Capacity Charge					
Description	Fee	Effective 1/1/14	Revenue Account	Source/Year	
5/8", 3/4" meter	\$4,326.00	\$4,681.00			
1" meter	\$6,922.00	\$7,490.00			
1 ½" meter	\$12,978.00	\$14,043.00		SDCWA Ordinance No.:	
2" meter	\$22,495.00	\$24,341.00			
3" meter	\$41,530.00	\$44,938.00	715.2090.0017	2013-xxx	
4" meter	\$70,946.00	\$76,768.00		(June 2013)	
6" meter	\$129,780.00	\$140,430.00		(June 2013)	
8" meter	\$224,952.00	\$243,412.00	0		
10" meter	\$337,428.00	\$365,118.00			

San Diego County Water Authority Water Treatment Capacity Charge					
Description	Fee	Effective 1/1/14	Revenue Account	Source/Year	
5/8", 3/4" meter	\$166.00	\$119.00	715.2090.0018	SDCWA Ordinance No.: 2013-xxx (June 2013)	
1" meter	\$266.00	\$190.00			
1 ½" meter	\$498.00	\$357.00			
2" meter	\$863.00	\$619.00			
3" meter	\$1,594.00	\$1,142.00			
4" meter	\$2,722.00	\$1,952.00			
6" meter	\$4,980.00	\$3,570.00			
8" meter	\$8,632.00	\$6,188.00			
10" meter	\$12,948.00	\$9,282.00			

Fees updated per SDCWA website (http://www.sdcwa.org/capacity-charges) - ordinance number pending for change approved in June 2013.

Oceanside Municipal Golf Course Fees					
Description	Walking Fee	Riding Fee	Revenue Account	Source/Year	
Monday - Friday:					
18 Holes, non-resident	\$29.00	\$42.00	1101.4353.0001	Resolution No.: 08-R0421-1 Jul-08	
18 Holes, resident*	\$26.00	\$38.00			
18 Holes, senior non-resident**	\$28.00	\$40.00			
18 Holes, senior resident**	\$15.00	\$26.00			
9 Holes, non-resident	\$17.00	\$27.00			
9 Holes, resident*	\$15.00	\$24.00			
9 Holes, senior non-resident	\$17.00	\$26.00			
9 Holes, senior resident*	\$8.00	\$17.00			
Twilight, non-resident (start time varies seasonally)	\$18.00	\$27.00			
Twilight, resident (start time varies seasonally)	\$15.00	\$25.00			
Super Twilight (start time varies seasonally)	\$15.00	\$25.00			
Junior Playcard (includes green fees for 30 days)	\$29.00	add cart fee if riding & accompanied by adult			
Senior Weekday Special (Mon - Thu, not including holidays)	\$28.00	\$33.00			
Senior Friday Specials (promotional)	\$28.00	\$33.00			

^{*} City of Oceanside resident ONLY - ID required

^{**} Senior rate qualifying age 60 or older / Mon-Thur only

Oceanside Municipal Golf Course Fees					
Description	Walking Fee	Riding Fee	Revenue Account	Source/Year	
Saturday, Sunday & Holidays:					
18 Holes, non-resident	\$38.00	\$50.00			
18 Holes, resident*	\$29.00	\$41.00			
9 Holes, non-resident	\$21.00	\$29.00			
9 Holes, resident*	\$18.00	\$27.00			
Junior (17 years and younger)	\$11.00	\$23.00			
Promotional Discount Programs (Weekends and Ho					
Twilight, non-resident (start time varies seasonally)	\$21.00	\$30.00	1101.4353.0001	Resolution No.: 08-R0421-1 Jul-08	
Twilight, resident (start time varies seasonally)	\$18.00	\$27.00			
Super twilight (start time varies seasonally)	\$18.00	\$27.00			
Junior play card (includes green fees for 30 days)	\$29.00	add cart fee if riding & accompanied by adult			
Basic Rental Fees:					
Single 18 hole cart rate for players preferring to ride	\$24.00				
alone	\$24.00				
Push carts	\$7.00				
Rental clubs 18 holes	\$18.00				

^{*} City of Oceanside resident ONLY - ID required

Center City Golf Course Fees					
Description	Walking Fee	Riding Fee	Revenue Account	Source/Year	
Weekdays:				Golf Course	
18 Holes	\$17.00	\$23.00			
18 Holes (Senior* or Active Duty Military)	\$13.00	\$16.00			
9 Holes	\$10.00	\$19.00	0		
9 Holes (Senior* or Active Duty Military	\$8.00	\$14.00			
Disc Golf	\$4.00	-			
w/ cart - single occupancy (an additional)	-	\$10.00			
w/ cart - double occupancy (an additional)	-	\$12.00			
Weekend:			1101.4353.0001	Management	
18 Holes	\$22.00	\$28.00	S 100004	Agreement 10-D0471-1 Jun-10	
18 Holes (Senior* or Active Duty Military)	\$22.00	\$28.00			
9 Holes	\$12.50	\$23.50			
9 Holes (Senior* or Active Duty Military	\$12.50	\$23.50			
Disc Golf	\$6.00	1			
w/ cart - an additional (single occupancy)	-	\$10.00			
w/ cart - an additional (double occupancy)	-	\$12.00			
Juniors:**					
18 Holes	\$9.00	\$12.00			
9 Holes	\$7.00	\$11.00			

^{*} Senior = age 62+

^{**} Adult MUST accompany junior in cart.

Business License Categories

Category I: Over the Counter Licenses

independent contractor other similar businesses

owners of commercial property

businesses located outside Oceanside

pawn shop/second hand dealers

arcade

car wash

Category II: High Level of Enforcement Required

adult book store/entertainment apartments bar/cocktail lounge car room

convalescent home day care facility equipment rental firearm dealer fitness center golf course liquor store massage parlor mini-market

mining operation night club

pool room recycling facility rental trucks/trailers restraint (drive-thru) school (private) service station storage facility swap meet operator towing companies

business operating through vehicles (Sec. 15.7)

taxi cab companies (removed per 12-R0549-1, see Taxicab Fee)

all other similar businesses

Category III: Medium Level of Enforcement Required

clothing/accessory stores general merchandise stores real estate/sales offices swap meet booths travel services all other similar businesses

Category IV: Low Level of Enforcement Required

home occupations all other similar businesses

Business License Administrative Fee				
Description	Fee*	Revenue Account	Source/Year	
Category I Issuance of New License	\$50.00			
Category I Renewal (gross receipts up to \$50K)	\$20.00			
Category I Renewal (gross receipts > \$50K)	\$25.00		Resolution No.:	
Category II Issuance of New License	\$210.00		12-RO0548-1	
Category II Renewal	\$25.00	211010101.4417	Aug-12	
Category III Issuance of New License	\$150.00	211010101.4417		
Category III Renewal	\$25.00		Municipal Code:	
Category IV Issuance of New License	\$50.00		Sec. 15.1A	
Category IV Renewal (gross receipts up to \$50K)	\$15.00			
Category IV Renewal (gross receipts > \$50K)	\$20.00			
Disabled Access and Business License Surcharge (each application or renewal)**	\$1.00	101.2090.0010 (30%) 211010101.4417 (3.5%) 400406101.4426.0025 (66.5%)	Gov. Code 4467	

^{*}plus Annual License tax

^{** 30%} passed through to the State, 70% retained by City - 5% for administrative costs, 65% for CASp

Annual License Tax				
Description	Fee	Revenue Account	Source/Year	
Tax (per \$1,000 gross receipts), minimum \$50.00	\$0.50		Ordinance No.:	
Business operating through vehicle:			02-OR674-1	
Bread and bakery supplies	\$80.00	0 0	Oct-02	
Additional vehicle (each)	\$48.00			
Concrete or road mix	\$100.00		Municipal Code:	
Additional vehicle (each)	\$60.00		Sec. 15.6 & 15.7	

Annual License Tax (continued)			
Description	Fee	Revenue Account	Source/Year
Dairy and ice cream	\$80.00		
Additional vehicle (each)	\$48.00		
Dry Cleaning	\$100.00		
Additional vehicle (each)	\$60.00		
Laundry	\$100.00		
Additional vehicle (each)	\$60.00		
Linen Service	\$20.00		
Additional vehicle (each)	\$12.00		
Petroleum products (home delivery)	\$20.00		
Additional vehicle (each)	\$12.00		Ordinance No.:
Retail bottled water supply	\$80.00		02-OR674-1
Additional vehicle (each)	\$48.00	1101.4156.0001	Oct-02
Retail ice supply	\$80.00	1101.4130.0001	
Additional vehicle (each)	\$48.00		Municipal Code:
Rock and Sand	\$100.00		Sec. 15.6 & 15.7
Additional vehicle (each)	\$60.00		
Transfer or delivery service	\$20.00		
Additional vehicle (each)	\$12.00		
Water softener service	\$100.00		
Additional vehicle (each)	\$60.00		
Wholesale vehicles*	\$20.00		
employee used in the City of Oceanside (each)	\$2.00		
Any other similar business not herein specified**	\$40.00		
Additional vehicle (each)	\$24.00		

^{*} Every person, firm or corporation not having a place of business in the City of Oceanside who carries or conducts business of selling or delivering goods, wares, or merchandise at wholesale to any person in the City of Oceanside

^{**} Examples: catering or produce truck, non-emergency ambulance services

	Taxicab		
Description	Fee	Revenue Account	Source/Year
New Applicant:			
Application Fee	\$490.00	211010101.4417	
Initial Vehicle License (per vehicle)	\$170.00	211010101.4152.0001	Resolution No.:
Initial Vehicle Inspection (per vehicle)	\$105.00	211010101.4132.0001	12-R0549-1
Annual Renewal/Modification:*			Aug-12
Application Renewal/Modification	\$370.00	211010101.4417	Aug-12
Annual Vehicle License (per vehicle)	\$130.00	211010101.4152.0001	
Annual Vehicle Inspection (per vehicle)	\$60.00	211010101.4132.0001	

^{*} Increased annually on July 1st in an amount equal to the CPI-Urban index for San Diego as published the preceding January by the Bureau of Labor Statistics, and then rounded up to the nearest ten dollar increment. (last updated July 2013 - 1.5%)

Card Room / Swap Meets / Auto Auction				
Description	Fee	Revenue Account	Source/Year	
Card Room - Annual Fee, per table	\$2,000.00		Ordinance No.:	
Card Room - Quarterly Fee	6% of the license holder's gross revenues	1101.4126.0001	12-OR0407-1 Jun-12	
Swap Meet - Operator (annually)	the greater of \$250 or \$5 per stall available		Ordinance No.: O90-01 Jan-90	
Swap Meet - Operator Administrative Fee	See Business License		Resolution No.: 12-RO0548-1	
Swap Meet - Booth Administrative Fee	Administrative Fee	211010101.4417	Aug-12	
Auto Auction - Administrative Fee	schedule		Resolution No.:	
Auto Auction - Per Vehicle Sold (annually)**	\$1.50 per vehicle or \$50,000 (whichever is greater)		98-P14 Mar-98	

^{**} Excludes sales from surplus Government vehicle auctions. Surplus Government vehicle auctions are considered retail sales and are paid to the City via applicable retail sales tax.

Slip Rentals			
Description	Fee*	Revenue Account	Source/Year
Rent for Berthing**			Resolution No.:
Vessels 29 ft. or less (per foot per month)	\$13.30		11-R0407-2
Vessels over 29 ft. (per foot per month)	\$14.50	8	Jul-11
Live aboard (additional per foot per month)	\$3.30		
Rent for Berthing - Commercial Fishing Vessel (per foot per	\$8.10	1751.4491	
month). Must be berthed at docks V through X.**			Resolution No.:
Transient vessel (per foot per day)***			12-R0154-2
Between April 1 and September 30	\$1.20		Mar-12
Between October 1 and March 31	\$0.80		

^{*} Fees will be adjusted based upon the San Diego Area Consumer Price Index, every other year, beginning January 2013 (Per Harbor staff, increases will occur on January 1st in even numbered years as opposed to schedule outlined in the resolution). Slip rents shall not be decreased. If overall slip occupancy falls below 90% then no slip rate adjustment shall be effective until 90% occupancy is reached. (Increase of 1.25% on 1/1/14 except for live aboard and transient fees. Per Harbor staff, fees are rounded to the nearest \$0.10. Therefore, an increase of less than \$0.05 is not warranted.)

^{***} Any transient vessel that requires a double space shall be required to pay the existing transient rate for two slips. Designated Transient mooring facilities; Jolly Roger (JR) Dock, Transient (TR) Dock, Dolphin Dock, and Coast Guard Dock. (Note: resolution includes Harbor Village (HV) Dock as a transient dock but this dock is now under private lease.)

	Slip Fees		
Description	Fee	Revenue Account	Source/Year
Slip/vessel transfer (per linear ft)	\$20.00		
Repossessed vessel slip transfer (per linear ft)	\$100.00		Resolution No.:
Permanent vessel slip waiting list (annual, per list)	\$90.00	1751.4491	11-R0407-2
Liveaboard waiting list (onetime fee)*	\$100.00	1751.4491	Jul-11
Slip Change (first change is free)	\$50.00		Jul-11
Subleasing (each three months or fraction thereof)**	\$50.00		

^{*} Applicant must be a current, permanent slip renter.

^{**} Per linear foot of the vessel's hull length or the slip length, whichever is greater. (Note: resolution identifies commercial fishing berthing at docks U though X. Dock U is now under private lease.)

^{**} Prior approval of the Harbor District is required. If approval is not received prior to allowing another to occupy the slip, the sublease fee will be doubled.

Miscellaneous Fees			
Description	Fee	Revenue Account	Source/Year
Hotel pass	\$26.00		
Key deposit (per key)*	\$35.00		
Electrical plug adapter deposit **	\$100.00		
Storage locker, slip permitees only (monthly)	\$20.00	1751.4491	Resolution No.:
Dinghy rack, slip permitees (monthly)	\$5.00		11-R0407-2
Dinghy rack, non-slip permitees (per 6 month period)	\$78.00		Jul-11
Vessel inspection (each inspection performed)	\$12.00		Jul-11
Water, boat wash rack-rv dump station (per 5 minutes)	\$0.25	1751.4501 S100630	
Delinquent fees (after 15th of the month)	10% of amount due	1751.4491	
Return check fee	\$25.00	1101.4501 S100369	
Dump at Boat Wash Rack - RV Dump Station (per use)***	\$10.00	1751.4501 S100630	Resolution No.: 12-R0518-1
			Aug-12
Commercial service provider annual registration	\$30.00	1751.4491 S100339	Resolution No.: 12-R0017-2
Commercial service provider additional identification card	\$15.00	1751.4491 S100339	Jan-12

^{*} Refunded upon return of key and deposit receipt.

^{**} Refunded upon return of adaptor in good working condition and deposit receipt.

^{***} Effective 10/1/2012. The district will reserve the right to make future adjustments as appropriate.

Impound Storage Fees			
Description	Fee	Revenue Account	Source/Year
Vessel	equal to transient vessel fee	4754 4404	Resolution No.: 11-R0407-2
Dinghies and sabots (per day)	\$5.00		
Miscellaneous items (per day)	\$2.00		Jul-11

Police and Maintenance Non-Emergency (not life-threatening) Services			
Description	Fee*	Revenue Account	Source/Year
Police labor (per person)**	\$50.00		
Maintenance labor (per person)**	\$35.00		Resolution No.:
Harbor district vessel	\$100.00	1751.4491	11-R0407-2
Harbor district vehicle	\$33.00		Jul-11
Miscellaneous equipment (pumps, power tools, etc.)	\$10.00		

^{*} Per hour, one hour minimum.

^{**} Plus the cost of materials.

Small Claims			
Description	Fee	Revenue Account	Source / Year
Service of the order to appear in court	Cost Recovery		California's Code of Civil Procedure Section 116.610 (g) (1)
Enforcing the judgment, accrued interest	Cost Recovery	151010814.4501	California's Code of Civil Procedure Section
Accrued Interest	10%	S100369	116.820 (c); Section 1032 (b); Section 685.010 (a)

Fines, Fees, and Miscellaneous Policies			
Description	Fee	Revenue Account	Source/Year*
Overdue Fines:			
Adult books, audiotapes and CDs	\$0.25/day	1209.4453	Jan-03
Children's books, audiotapes and CDs	\$0.10/day	S 100283	Jan-05
Videos and DVDs	\$ 1.00/day		
Service Fees:		1209.4453	Jul-05
Video and DVD insurance per item	\$0.75	S 100282	Jui-05
Interlibrary loan, adult and children material	\$5.00	1209.4453	Jun-11
Miscellaneous Fines:		S 100283	Mar-07
Equipment 48 hr loan (slide and overhead projectors,	\$10.00	1209.4453	Jul-04
projection screen)	\$10.00	S 100282	Jui-0 4
Last or damaged materials	varion	1209.4453	Jan-03
Lost or damaged materials	varies	S 100283	
Services Offered:			
Black and white prints, per page	\$0.15	350357101.4501	Oct-11
Fax service, first page	\$1.00	S 100586	061-11
Fax service, addt'l page to/from same #	\$0.50		

^{*}All fees set by the Library Board of Trustees.

Community Room Rental Fees				
Description	Fee	Revenue Account	Source/Year*	
Not-for-Profit Organizations:				
Civic Center set-up and access (per hour)	\$15.00 1/2 room, \$20.00 full room			
Civic Center full service (per hour)	\$30.00 1/2 room, \$40.00 full room			
Mission Branch access only	\$5.00			
Oceanside Business, Commercial, For-Profit				
Organizations:				
Civic Center set-up and access (per hour)	\$30.00 1/2 room, \$40.00 full room			
Civic Center full service (per hour)	\$50.00 1/2 room, \$60.00 full room			
Mission Branch access only	\$20.00			
Non-Resident Business, Commercial, For-Profit		350359101.4352	Jul-12	
Organizations:				
Civic Center set-up and access (per hour)	\$50.00 1/2 room, \$60.00 full room			
Civic Center full service (per hour)	\$75.00 1/2 room, \$85.00 full room			
Mission Branch access only	\$40.00			
Equipment:				
Projection screen	\$5.00			
Computer projector	\$20.00			
TV/VCR/DVD	\$10.00			
Per use refundable cleaning deposit	\$100.00			

^{*}All fees set by the Library Board of Trustees.

Mobile Home Registration					
Description	Fee	Revenue Account	Source/Year		
Registration Fee (per space, per year)*	\$138.28	930477400288.4161.0005	Resolution No.: 09-R0284-1		
Late Fee (per space, per month)	\$1.00		May-09		

^{*} Fee shall increase annually in an amount equal to the lesser of an 8% increase or an increase equal to 75% of the percentage increase in the Consumer Price Index for the calendar year prior to the year in which the registration is due as reported by the Bureau of Labor Statistics. (Fee represents amount effective for registrations due in November 2013.)

	Aquatics		
Description	Fee	Revenue Account	Source/Year
Drop-in Rec Swim (per use):			Resolution No.:
Post Comp / Fitness Classes	¢= 00		13-R0655-1
Boot Camp / Fitness Classes	\$5.00		Oct-13
Youth, resident	\$1.00		
Youth, non-resident	\$2.00		
Adult, resident	\$3.00		
Adult, non-resident	\$4.00		
Chaperone, resident	\$1.50		
Chaperone, non-resident	\$2.00		
Masters Swim:			
Drop-In daily, resident	\$4.50		Resolution No.:
Drop-In daily, non-resident	\$5.50		11-R0358-1
Masters Swim Pass - monthly*	\$40.00		May-11
Rec-Swim Passes:*		Iviay-11	
Youth	\$30.00	935941101.4364	
Adult	\$50.00	S100022	
Family	\$100.00		
Lane Rental	\$8.75		
Drop-in Lap Swim - daily, Resident	\$4.00		
Drop-in Lap Swim - daily, non-resident	\$7.00		
Lap Swim Passes - annual*	\$300.00		
Unlimited Summer Pool Pass (adults)	\$300.00		
10 Pass Lap Swim Pass (no experation date)	\$30.00		Resolution No.:
Four Month Unlimited Use of Lap Swim Program	\$100.00		13-R0655-1
Pool Rentals (hourly):			Oct-13
Lifeguard	\$20.00		
Full Pool - Commercial	\$100.00		Resolution No.:
Full Pool - Non-profit	\$75.00		11-R0358-1
Partial Pool	\$50.00		
Full Pool - Therapeutic	\$50.00		May-11

^{*} All passes subject to \$10 non-resident fee add-on.

Priority Classes			
Priority Class A	City-sponsored programs		
Priority Class B	Oceanside Unified School District programs as identified in the City's Joint Use Agreement		
Priority Class C	Oceanside Resident Youth Groups such as youth sports leagues, girl/boy scouts, youth civic club		
Priority Class D	Oceanside City Senior Groups such as senior softball, red hat society, senior anglers		
Priority Class E	Oceanside Service Clubs/Organizations which are democratic in character with membership open to the general public		
Priority Class F	Private Oceanside Resident Groups such as club or travel teams, resident youth tournaments, private rentals, adult leagues		
Priority Class G	Non-resident Groups are any groups that are not Oceanside resident based		
Priority Class H	Commercial Marketing/Enterprise Groups are any profit-making organization, resident or non-resident		

Facility Use				
Description	Fee*	Revenue Account	Source/Year	
Annual Senior Club Membership (annual fee)	\$50.00	935948101.4352		
Recreation Center Auditorium:			1	
Class D	\$42.00			
Class E	\$42.00			
Class F	\$56.00			
Class G	\$84.00			
Class H	\$84.00			
Courtyard (except ECSC Courtyard):				
Class D	\$20.00			
Class E	\$20.00	935936101.4358	Resolution No.: 11-R0358-1	
Class F	\$28.00	(special events) 935948101.4352		
Class G	\$40.00			
Class H	\$40.00			
Kitchen:			May-11	
Class D	\$20.00	(recreation rental)		
Class E	\$20.00	(various sub ladgers)		
Class F	\$28.00	(various sub-ledgers)		
Class G	\$40.00			
Class H	\$40.00			
Community/Activity Room:				
Class D	\$20.00			
Class E	\$20.00			
Class F	\$28.00			
Class G	\$40.00			
Class H	\$40.00			

^{*} Per hour unless indicated otherwise.

Facility Use				
Description	Fee*	Revenue Account	Source/Year	
Country Club Senior Center - Auditorium:				
Class D	\$53.00			
Class E	\$53.00			
Class F	\$70.00			
Class G	\$105.00			
Class H	\$105.00			
Beach Center - Auditorium/Gymnasium:				
Class D	\$100.00			
Class E	\$100.00			
Class F	\$150.00	935936101.4358		
Class G	\$200.00	(special events)		
Class H	\$200.00		Resolution No.:	
Heritage Park:		935948101.4352	11-R0358-1	
Full Facility Rental - Resident	\$100.00	(recreation rental)	May-11	
Full Facility Rental - Non-resident	\$160.00			
Maintenance Preparation	\$30.00	(various sub-ledgers)		
Strand Gazebo:				
Resident	\$84.00			
Non-resident	\$105.00			
ECSC Auditorium/MPR (includes courtyard):				
Class D	\$75.00			
Class E	\$100.00			
Class F	\$150.00			
Class G	\$180.00			
Class H	\$250.00			

^{*} Facility use fees are per hour unless indicated otherwise.

Facility Use				
Description	Fee*	Revenue Account	Source/Year	
ECSC Classrooms C&D (includes south patio):				
Class D	\$50.00			
Class E	\$75.00			
Class F	\$100.00			
Class G	\$125.00			
Class H	\$150.00	935936101.4358		
ECSC Courtyard Only:		(special events)		
Class D	\$50.00			
Class E	\$75.00	935948101.4352		
Class F	\$100.00	(recreation rental)		
Class G	\$125.00			
Class H	\$175.00	(various sub-ledgers)		
General Fees (all sites):**			Resolution No.:	
Staffing Fees (hourly)	\$30.00		11-R0358-1	
Cleaning Fee - any size	\$250.00		May-11	
Maximum cost	\$525.00		iviay-11	
Gym Floor Covering	\$250.00			
Refundable Deposit -less than 100, no alcohol	\$130.00			
Refundable Deposit -100+, no alcohol	\$350.00	101.2090.0053 S100419		
Refundable Deposit -Any size, with alcohol permit	\$500.00	101.2030.0033 0100413		
maximum cost	\$875.00			
Rental Insurance (all sites):***				
Level I - 100 or less in attendance	\$83.32			
Level I - 101-500 in attendance	\$116.15			
Level II - 100 or less in attendance	-	101.2090.0053 S100418		
Level II - 101-500 in attendance	\$213.36			
Level III - 100 or less in attendance	\$194.42			
Level III - 101-500 in attendance	\$342.13			

^{*} Facility use fees are per hour unless indicated otherwise.

^{**} General fees are shown as one-time fees unless otherwise stated.

^{***} Rental insurance fees are direct cost of premium and shown as estimates.

Athletic Fields			
Description	Fee*	Revenue Account	Source/Year
Field Application Processing (per application, excludes OAF)	\$30.00		Resolution No.: 13-R0655-1 Oct-13
AF Permits - Seasonal OAF User Group (one-time, per season)	\$56.00		
Reserved Tennis Court Use:	•		
Class E	\$8.75		
Class F	\$17.00		
Class G	\$26.00		
Class H	\$35.00		
Reserved Roller Hockey Use:			
Class E	\$15.00		
Class F	\$17.00	935948101.4352 S100016	
Class G	\$26.00	00001010111002 0100010	Resolution No.:
Class H	\$35.00		11-R0358-1
Reserved Baseball/Softball Use:			May-11
Class E	\$15.00		
Class F	\$17.00		
Class G	\$25.00		
Class H	\$25.00		
Reserved Soccer Field Use:			
Class E	\$15.00		
Class F	\$19.00		
Class G	\$27.00		
Class H	\$27.00		

^{*} Field Use Fees are shown as hourly unless otherwise stated.

Athletic Fields			
Description	Fee	Revenue Account	Source/Year
Field lights - Baseball Field Lights:			
Class B			
Class C			
Class D			
Class E			
Class F			
Class G			
Class H			
Field lights - Soccer:			
Class B			Resolution No.: 11-R0358-1 May-11
Class C		935948101.4461 S100017	
Class D	Cost		
Class E	Recovery		
Class F			
Class G			
Class H			
Field lights - Hockey:			
Class B			
Class C			
Class D			
Class E			
Class F			
Class G			
Class H			
Annual OAF Membership (annual fee)	\$100.00	935948101.4361	

Spe	cial Events		
Description	Fee*	Revenue Account	Source/Year
SE Permit Fees:**			
SE Permit Fee - Application	\$150.00		
SE Permit Fee - Late App Fee	\$350.00		
SE Permit Fee - Cancellation Fee	\$250.00		
Alcohol Permit	\$175.00		
Commercial Vendor Permit	\$175.00		
SE Coordination Deposit ***	\$45.00		
Filming - still and motion picture/commercial:			
Film - App Fee 7 days+	\$175.00		
Film - App Fee less than 7 days	\$262.00		Resolution No.:
Film - App Urgent Permit	\$875.00	935936101.4358	11-R0358-1
Film - Cancellation Fee	\$437.00		May-11
Film - per day fee	\$87.50		
Public Venue Use (Civic Center, parking lot, etc.):			
(must be a non-profit fundraiser, invite or ticket purchase)	\$125.00		
Pier Amphitheatre (hourly):			
Class D	\$90.00		
Class E	\$90.00		
Class F	\$110.00		
Class G	\$150.00		
Class H	\$150.00		

^{*} One-time fee unless otherwise indicated.

^{**} Includes up to four hours of staff processing time.

^{***} Hourly estimate of any staff time required above and beyond to assist group in event planning will require a deposit; deposit WILL NOT be refunded if the event does not occur.

Special Events				
Description	Fee*	Revenue Account	Source/Year	
Cost Recovery Fees:				
Personnel Costs	varies**	varies by department		
No Parking Signs (per sign)	\$2.00	600612101.4501	Ordinance No:	
Personal Water Craft use/need	\$100.00	550558101.4364 S100024	90-12	
Banner installation (flat)	\$250.00	640621101.4358 S100052	90-12 Mar - 90	
Fire inspection (flat)	\$282.00	55055101.4451.0008 S100013	IVIAI - 90	
Beach Service - non-profit (flat)	\$150.00	600625101.4352.0001 S100013		
Beach Service - commercial (flat)	\$200.00	600625101.4352.0001 S100013		

^{*} Per hour unless indicated.

^{**} See Special Events Overtime Hourly Rate or Cost Reimbursement Billable Hourly Rate in the appendix.

Recreation Classes and Programs			
Description	Fee Details	Fee*	
Recreation classes and programs: Creative arts and education, dance, martial arts, performing arts, pet classes, astrology, kids cooking, gymnastics, Spanish, prekindergarten programs, sports	Class fees include a \$2.00 instructor surcharge and a \$5.00 registration fee, total add-on charge is \$7.00 per class registration (revenue to City); 60% of the balance is paid to the contracted instructor with 40% paid to the City.	Class fees for the said classes range from \$0-\$175	
Recreation camps: Day camps, specialty camps, sports day camps, combo camps (i.e. swing and swim, beach and bowl), and water-based day camps	No surcharge, as camps are instructed by recreation staff. Prices set according to projected expenses on a cost-recovery basis.	Camps can range from \$10 (single day camp) to \$150 (for weekly sessions)	
Aquatic Recreation - Pools: Pools offer 'learn to swim', masters swim and a variety of swim-based programming 12 months a year	No surcharge, as camps are instructed by recreation staff. Prices set according to projected expenses on a cost-recovery basis.	Aquatic sessions range from \$30-60 each (two weeks)	
Aquatic Recreation - OAAR: (Outdoor Aquatic Adventure Recreation) Outdoor aquatic-based programming including snorkeling, surf lessons/camps and sailing basics	Prices set according to projected expenses on a cost-recovery basis.	\$40 to \$157	

NOTE: Special Interest Classes generally range from \$0-\$175 per participant, per session. Contractual Class Instructor Fee Split - class instructor 60%, City 40%. Contractual Classes shall have \$5 registration fee per participant and a \$2 instructor fee (total \$7.00 fee paid by participant). Fees for activities, camps, programs, and classes - set in accordance with Cost Recovery Plan, City Council 600-05.

^{*} Cost recovery of services provided is based on the billable hourly rates located at the back of the fee schedule.

Recreation Classes and Programs				
Description	Fee Details	Fee*		
Other Programs: Senior dances/balls, holiday events, community/neighborhood events, field trips, speakers, etc.	Prices set according to projected expenses on a cost-recovery basis.	Fees vary based on cost recovery basis		
Sports Recreation: Includes leagues and non-competitive children's and adult sports classes, clinics and programs. Drop in sports play also available.	All classes, clinics and league play are staffed and organized by recreation staff. Co-ed slow pitch softball assesses for non-resident teams. The fee for those teams is an additional \$50.00.	\$10.00-\$90.00. Does not include league fee schedule. Leagues are generally assessed by team and range from \$250.00-\$450.00. Per person fees range from \$50.00-\$65.00. Drop in play is \$1-\$2 for youth per day and \$3-\$4 for adults per day.		
Special Events: Senior Expo/Teen Fest booth vendor fees	Senior center participant craft booth to commercial vendors.	Cost Recovery; generally \$6.00 to \$150.00		
City parks and passive recreational use of City parks	City parks are first-come, first-serve and don't require a fee for normal recreational use	no entry fees		
Park recreational "events"	Senior Expo, Teen Fest, Movies in the Park, Concerts in the Park, etc. these are programs provided by recreation (paid) staff at no cost to the participant.	no entry fees		

NOTE: Special Interest Classes generally range from \$0-\$175 per participant, per session. Contractual Class Instructor Fee Split - class instructor 60%, City 40%. Contractual Classes shall have \$5 registration fee per participant and a \$2 instructor fee (total \$7.00 fee paid by participant). Fees for activities, camps, programs, and classes - set in accordance with Cost Recovery Plan, City Council 600-05.

^{*} Cost recovery of services provided is based on the billable hourly rates located at the back of the fee schedule.

Recreation Classes and Programs				
Description	Fee Details	Fee*		
Sponsorship rates	Private sponsorships are often received for, but limited to, the following events: Senior Expo, Movies in the Parks, Concerts in the Park.	\$500.00 to \$2,500.00		
Other Special Events:	Event fees are assessed by contributing City departments and are cost-recovery	Initial request to have event is \$150.00		
Special events sponsored by outside parties (i.e. surf contests, Turkey Trot, Ironman, etc.) are charged based on scope and scale of the event. This does not include facility rentals.	based. Event coordinators can request City sponsorship of event, but must be approved by City Council. Any subsidized portion is paid from Council's discretionary fund.	(non-refundable). Remaining fees are based on the scope and scale of the event (services, materials & supplies, etc.).		

NOTE: Special Interest Classes generally range from \$0-\$175 per participant, per session. Contractual Class Instructor Fee Split - class instructor 60%, City 40%. Contractual Classes shall have \$5 registration fee per participant and a \$2 instructor fee (total \$7.00 fee paid by participant). Fees for activities, camps, programs, and classes - set in accordance with Cost Recovery Plan, City Council 600-05.

^{*} Cost recovery of services provided is based on the billable hourly rates located at the back of the fee schedule.

Service Fees				
Description	Fee	Revenue Account	Source/Year	
Offline Interface:				
Cash & Checks	1.5%			
Gift Cards, Scholarships, and Credit on Account	N/A			
Electronic Check Payment (ECP), additional	3%			
Electronic Check Payment (ECP) Refund	\$0.10			
All Other Payments	3.75%			
All Other Payments Refund	\$0.10	Varies by program	Document No.	
On-line Registrant: (until 12/31/2013)*		(see Parks and	12-D0469-4	
Transactions \$0 - \$150	4.5% + \$.50	Recreation fee schedule)	Jul-12	
Transactions \$150 - \$500	3.5% + \$5.50			
Transactions \$500+	2.5% + \$10.50			
On-line Registrant: (after 12/31/2013)*				
Transactions \$0 - \$150	6.5% + \$1			
Transactions \$150 - \$500	3.5% + \$5.50			
Transactions \$500+	2.5% + \$10.50			

^{* \$2} minimum

Metered Spaces and Pay Lots				
Description	Hours	Fee	Revenue Account	Source/Year
Meter (per hour)	limit 3 hours	\$1.00	1101.4188* 1751.4501	Resolution No.: 10-R0305-1 Apr - 10
Lot 1, 2, 3, 4, 5, 6, 8, 9, 23, 32, 33, 34, 35, 36, 37, 38	N/A - No F	ee		-
Lot 7 - 200 Block Harbor Dr. South (between Pacific St & Slip S)	per hour all day	\$2.00 \$8.00		
Lot 10 - 1200 North Pacific St.:	per hour all day	\$2.00 \$8.00		
Lot 11 - 1302 North Pacific St.:	4am to 8pm	\$8.00	1101.4182*	
Lot 11A - 1304 North Pacific St.: Day use	4am to 7:59pm	\$8.00	\$100080	
Overnight use	8pm to 3:59am	\$20.00	1751.4501	
Lot 11B -1400 North Pacific St.:			1751.4501	Resolution No.:
Day use	4am to 7:59pm	\$8.00		12-R0823-1
Overnight use	8pm to 3:59am	\$20.00		Dec-12
Lot 12 - North Harbor Jetty: (May 15 - Sept 15, closed 2am-5am)				
Day use	4am to 7:59pm	\$8.00		
Overnight use	8pm to 3:59am	\$20.00		
Lot 20 - 900 North Pacific St.:				
Day use	8am to 5:59pm	\$5.00		
Overnight use (North Coast Village parking permitees exempt)	6pm to 7:59am	\$2.00	1101.4182	
Lot 21 - East of 600-800 North Pacific St.:			S100080	
May 15 - September 15	6am to 10pm	\$2.00		
Remainder of the year	6am to 8pm	\$2.00		

^{*} Lots 11, 11A, 11B and 12: 75% to 1751.4501 and 25% to 1101.4182 S100080 (pay machines) or 1101.4188 (parking meters); Lots 7 & 10: 50% to 1751.4501 and 50% to 1101.4182 S100080 (SOP#10)

Metered Spaces and Pay Lots				
Description	Hours	Fee	Revenue Account	Source/Year
Lot 22 - 200 Surfrider Way:				
May 15 - September 15	6am to 10pm	\$2.00		
Remainder of the year	6am to 8pm	\$2.00		
Lot 24 - 200 North Myers St.:	all day	\$5.00		
Lot 24A - 200 North Pacific St.:	all day	\$5.00		
Lot 26 - 100 South Myers St.:				
May 15 - September 15	6am to 10pm	\$5.00		
Remainder of the year	6am to 8pm	\$5.00		
Lot 27- 200-600 South Myers St.:				Resolution No.:
May 15 - September 15	6am to 10pm	\$2.00		12-R0823-1
Remainder of the year	6am to 8pm	\$2.00	S100080	Dec-12
Lot 28 - 300 North The Strand: 6am - 11pm	per hour	\$2.00		DCC-12
	all day	\$8.00		
Lot 29 - 300 North The Strand: 6am - 11pm	per hour	\$2.00		
	all day	\$8.00		
Lot 30 - 100 North The Strand: 6am -11pm	per hour	\$2.00		
	all day	\$8.00		
Lot 31 - 600 South The Strand:				
May 15 - September 15: 6am - 10pm	per hour	\$2.00		
Remainder of the year: 6am - 8pm	all day	\$8.00		

Permits			
Description	Fee	Revenue Account	Source/Year
Preferential parking permit in residential neighborhoods	\$15.00	1101 4186	Resolution No.: 07-R0354-1 Jun-07
Residential parking permit in beach areas	\$10.00		Resolution No.:
Lost or stolen beach permits	\$25.00		R92-13 Feb-92
Annual Beach Permit:* Residents (prorated at \$10 /month Oct - June) Nonresidents (prorated at \$20/month Oct - June)	\$100.00 \$200.00	1/21/42011/30%1	Resolution No.: 11-R0792-1 Dec-11
Superior Court hearing fees**	\$25.00	N/A	CVC 40230 (b)

Convenience Fees				
Description	Fee	Revenue Account	Source/Year	
Internet and IVR convenience fees	\$2.95 or 5% for payment in excess of \$100	Not Applicable - pass	Document No.:	
Online permit purchase web convenience fees	\$2.95	through to contractor (101.2010.0021)	11-D0432-1 Jun-11	

^{*} Valid July 1 - June 30, valid in Lots 7, 10, 11, 11A, 11B, 12, 21, 22, 23, 24, 26, 27, 28, 29, 30, 31

^{**} Appellant files claim directly with the court. The City must submit our file to the court within 15 days from receipt of notice. If the citation is overturned and the court order determines the appellant is due a refund, the \$25.00 filing fee is refunded from revenue account 1101.4196.0007 (parking citation).

Parking Violation Fines and Penalties				
CVC or Municipal Code	Violation Description	Fee*	Revenue Account	Source/Year
CVC 22500 (B)	parked blocking crosswalk	\$58.00		
CVC 22500 (E)	parked blocking driveway	\$58.00		
CVC 22500 (F)	parked blocking sidewalk	\$58.00		
CVC 22500 (G)	obstructing traffic	\$58.00		
CVC 22500 (H)	double parked	\$58.00		
CVC 22500 (I)	parked at bus stop	\$58.00		
CVC 22500 (L)	blocking wheelchair ramp	\$58.00	1101.4196.0007	
CVC 22500.1	parked in fire lane	\$58.00	1101.4100.0007	Resolution No.:
CVC 22502 (A)	parked more than 18" from curb	\$58.00	. (500 1110 100011110	
CVC 22502 (A)	parked wrong side of street	\$58.00		
CVC 22507.8 (A)**	handicapped zone	\$338.00	on the last page of the	
CVC 22507.8 (B)**	blocking handicap zone	\$338.00	Parking Violations	Jun-07
CVC 22507.8 (C)**	parked blocking crosshatch markings	\$338.00	Fines and Penalties	Juli-07
CVC 22514	parked within 15 ft of fire hydrant	\$58.00	portion of the fee	
CVC 22522**	parked within 3 ft of handicap ramp	\$338.00	schedule)	
CVC 5200 (A)	no license plate on vehicle	\$58.00	scriedule)	
CVC 5204 (A)***	current registration not displayed	\$83.00	-	
CVC 22511.56**	misuse of placard	\$338.00		
OCC 29A50	boat trailer parked on street	\$58.00		
OCC 29A50	boat trailer parking only	\$58.00		
OCC 5.12	parked in bike lane	\$58.00		
OCC 7.2(A)	parked vehicle for sale	\$58.00		

^{*} Fines may be automatically adjusted per State or County of San Diego law, resolution, or lawful action (due to State increases, fees were updated on 12/07/10).

^{**} CVC sets this penalty at \$250 minimum. Penal code 1465.6 requires an additional 10% (\$25) assessment imposed to be deposited to the City's general fund. Penal code 1465.5 requires an additional \$2 for every \$10 of the fine (\$50) to be remitted to the County. Plus an additional \$12.50 charged per item number 4 in the notation on the last page of the Parking Violations Fines and Penalties portion of the fee schedule. (\$250+ \$25+ \$50 + \$12.50 = \$338).

^{*** 50%} of this fine is remitted to the State pursuant to Vehicle Code 40200.5,40225(d) - Revenue Account 101.2010.0017.

	Parking Violation Fines and Penalties				
CVC or Municipal Code	Violation Description	Fee*	Revenue Account	Source/Year	
OCR 85-52	no slip renter permit displayed	\$58.00			
OCR 91-297	4 hour zone	\$58.00			
OTC 10.1	parked blocking parkway	\$58.00			
OTC 10.10	wheels not cramped on grade	\$58.00			
OTC 10.14(A)(1)	comml vehicle in res. zone 3 hours	\$83.00			
OTC 10.14(A)(2)	comml. vehicle in res. zone 2-6am	\$83.00			
OTC 10.16(C)	facing wrong direction/one way st	\$58.00			
OTC 10.17	front wheel not within 6in. of curb	\$58.00			
OTC 10.17(A)	out of markings-diagonal parking	\$58.00	1101.4196.0007	Resolution No.: 07-R0325-1 Jun-07	
OTC 10.18	parked out of/over marked space	\$58.00	1101.4190.0007		
OTC 10.19	no stopping zone	\$58.00	(see the revenue		
OTC 10.20	no parking 5am- 6am	\$58.00	account exceptions		
OTC 10.22	15 minute zone	\$58.00	on the last page of the		
OTC 10.23	over 30 minutes 8am- 6pm	\$58.00	Parking Violations		
OTC 10.24	over 1 hour posted times	\$58.00	Fines and Penalties		
OTC 10.25	2 hour zone	\$58.00	portion of the fee		
OTC 10.27	trailer unmoved 1/2 mile 72 hour	\$58.00	schedule)		
OTC 10.28	oversized vehicle 1/2 mile 72 hr res	\$58.00	scriedule)		
OTC 10.3 (F)	hazardous parking	\$83.00			
OTC 10.3 (A)	parked on/ in center median	\$58.00			
OTC 10.3 (B)	blocking marked walkway	\$58.00			
OTC 10.3 (D)	posted no parking	\$58.00			
OTC 10.3 (D)	red curb no parking	\$58.00			
OTC 10.3 (E)	parked within 7.5 ft of RR Tracks	\$58.00			
OTC 10.3 (G)	temporary posted no parking zone	\$58.00			
OTC 10.3 (I)	within 20 ft of crosswalk	\$58.00			

^{*} Fines may be automatically adjusted per State or County of San Diego law, resolution, or lawful action (due to State increases, fees were updated on 12/07/10).

Parking Violation Fines and Penalties				
CVC or Municipal Code	Violation Description	Fee*	Revenue Account	Source/Year
OTC 10.3.1	no parking zone, street sweeping	\$58.00		
OTC 10.4	parked excess of 72 hours	\$83.00		
OTC 10.5	parked for demonstration/sale	\$58.00		
OTC 11.3	20 minute loading zone	\$58.00	1101.4196.0007	
OTC 11.4	parked 5 mins. pass loading zone	\$58.00		
OTC 11.5	parked in alley	\$58.00	(see the revenue	
OTC 13.10	meter violation	\$43.00		Resolution No.:
OTC 13.13	parked over 5 nights/30 day period	\$58.00	on the last page of the	07-R0325-1
OTC 13.16	fail to display receipt	\$58.00	Parking Violations	Jun-07
OTC 13.16.1	backed into space	\$58.00	Fines and Penalties	
OTC 13.17	lot closed, restricted	\$58.00	portion of the fee	
OTC 13.18	improperly parked	\$58.00	schedule)	
OTC 13.24.1	permit parking only	\$58.00		
OTC 13.26	vehicle parked over 7 foot- posted	\$58.00		
OTC 13.6	not parked in metered space	\$58.00		
CVC 40225 (c)	admin fee (registration violation reduction)	\$10.00	1101.4196.0007	CVC 40225(c)
	second late fee (fka DMV hold fee)	\$10.00	1101.4196.0007	**

^{*} Fines may be automatically adjusted per State or County of San Diego law, resolution, or lawful action (due to State increases, fees were updated on 12/07/10).

- 1. The fine on any violation not listed will be \$50. (Note: Currently \$58 due to State/County increases.)
- 2. All late penalties are established at double the amount of the fine with the exception of handicapped violations.
- 3. Handicapped violations have a late penalty amount of \$50.
- 4. All fines include a \$12.50 fee remitted to the County per the following; a \$1.50 criminal justice facility fee, a \$1.50 county courthouse construction fund fee, a \$2.00 trial court administration fee, and a \$3 trial court trust fund fee per California Government Code Sec. 76000-76101; a \$4.50 State courthouse facilities construction and immediate critical needs fee remitted per Government Code Sec. 70372(b).

Revenue Account Exceptions: 101.2010.0012 - \$3.00 - GC76000 (\$1.50 GC76100 and \$1.50 GC76101) 101.2010.0014 - \$2.00 - GC76000(c)(d) 101.2010.0015 - \$4.50 - GC70372(b)

101.2010.0020 - \$3.00 - GC7600003

101.2010.0013 - \$50.00 - PC1465.2, VC22507.8

101.2010.0017 - 50% automobile registration/equipment violation - VC40200.5, 40225(d)

^{**} CVC authorizes the City to charge \$3 per DMV hold plus administrative costs. Thus, the City charged \$10 for citation placed on DMV hold. After the transition of outsourcing parking, all citations receive a \$10 "second late fee" regardless of DMV hold status. Therefor, the \$10 second late fee falls outside of the CVC code. Per CVC 40203.5 (a) late payment penalties shall be established by the governing body.

Ambulance Emergency Services				
Description	Fee	Revenue Account	Source/Year	
Assessment Fees (DOS-1144)				
Resident*	\$600.00			
Non-Resident	\$950.00			
Assessment Fees - w/o transport (does not apply to third par	ty calls)			
ALS or BLS - Resident*	\$100.00		Resolution No.:	
ALS or BLS - Non-Resident	\$150.00			
Transport Fees - Residential:*		1101.4452.0001	12-R0323-1	
Advanced Life Support (ALS) Unit- ALS Level 1	\$1,030.00	1101.4432.0001	May-12	
Advanced Life Support (ALS) Unit- ALS Level 2	\$1,170.00			
Basic Life Support (BLS) Unit	\$860.00			
Transport Fees - Non-Residential:				
Advanced Life Support (ALS) Unit- ALS Level 1	\$1,490.00			
Advanced Life Support (ALS) Unit- ALS Level 2	\$1,630.00			
Basic Life Support (BLS) Unit	\$1,310.00			

^{*} Resident, local business owner, Boundry Drop program. Patient providing adequate proof of Oceanside residency or payment of business license fees to the City of Oceanside.

NOTE: Transport fees increase annually on July 1st in the amount equal to the CPI-Urban index for San Diego published the preceeding January by the Bureau of Labor Statistics, and then rounded up to the nearest \$10 increment. Per mile charge will be adjusted annually on July 1st based on the budgeted cost to purchase, maintain, and operate all ambulances, divided by the total loaded miles from the previous year and then divided by the current collection rate. (last updated July 2013, CPI-U increase of 1.5%)

Ambulance Emergency Services				
Description	Fee	Revenue Account	Source/Year	
Itemized Costs - Medications and Services:				
Oxygen	\$50.00			
Mileage(per mile)	\$26.60			
IV and Medications**	Cost + 100%			
EKG Monitoring (Medi-Cal Patients Only, if patient receives srvc)	\$20.00			
Defibrillation/Cardioversion	\$60.00			
Itemized Costs - Medications and Services:				
Intubation (ET/Stomal/King)	\$60.00		Resolution No.: 12-R0323-1 May-12	
Extra paramedic/EMT	\$30.00	1101.4452.0001		
Itemized Costs - Disposable Supplies:				
2.a) Any use, either singly or in combination with any other, of the following supplies on a patient will incur a single charge for disposable supplies, unless one of the five actions listed in section 2.b are performed: Cervical/ Spinal Immobilization, ECG/ EKG Monitoring, Glucose Monitor, Naso- gastric, Splinting/Bandaging, Suctioning.	\$50.00			
2.b) Any use, either singly or in combination with any other, of the following supplies on a patient will incur a single charge for disposable supplies: Airway Assistance/ Adjuncts, Cardiac Pacing, Cardio-Pulmonary Resuscitation (CPR), Childbirth, Continuous Positive Airway Pressure (CPAP).	\$80.00			

^{**}The 100% markup in the cost of each individual medication accounts for the City's costs, in the aggregate, associated with acquisition, storage, use, record-keeping and replacement of medications used by the Emergency Medical Srvcs personnel.

NOTE: Transport fees increase annually on July 1st in the amount equal to the CPI-Urban index for San Diego published the preceding January by the Bureau of Labor Statistics, and then rounded up to the nearest \$10 increment. Per mile charge will be adjusted annually on July 1st based on the budgeted cost to purchase, maintain, and operate all ambulances, divided by the total loaded miles from the previous year and then divided by the current collection rate. (last updated July 2013, CPI-U 1.5%)

Fire Emergency Services					
Description	Fee	Revenue Account	Source/Year		
City's Emergency Service Fees: per hour, per person*					
Fire Battalion Chief (40 hrs.)	\$122.25				
Fire Battalion Chief (56 hrs.)	\$76.76				
Fire Captain (56 hrs.)	\$59.36				
Fire Engineer (56 hrs.)	\$52.62				
Firefighter Paramedic (56 hrs.)	\$48.30				
Fire Safety Specialist (40 hrs.)	\$55.45				
Equipment Costs: per hour, per vehicle**					
Ambulance (150 to 210 HP)	\$32.50	550552101.4461	Resolution No.:		
Pumper- GPM, 0001-1000	\$70.00		09-R0232-1		
Pumper- GPM, 1001- 1250	\$80.00	(550551101.4451.0009	Apr-09		
Pumper- GPM, 1251- 1500	\$85.00	S100276 - DUI incidents)	7100		
Pumper- GPM, 1501- 2000+	\$90.00				
Ladder Truck (75 foot)	\$125.00				
Ladder Truck (up to 150 foot)	\$150.00				
Pickup (1/2 ton)	\$14.00				
Pickup (1 ton)	\$20.00				
Pickup (1 1/2 ton)	\$25.00				
Pickup (1 3/4 ton)	\$30.00				
Water Tender	\$31.00				

^{*} Fully burdened hourly rate based on FY13/14 budget - see Billable Hourly Rates located in the appendix. Upon City Council approved changes to the salary and benefits package for the above listed positions, the changes will automatically be applied to these cost recovery fees (current as of July 2013).

^{**} Upon FEMA updating the recovery rates for the above listed equipment, the changes will be automatically applied to these cost recovery fees (current as of July 2013 - FEMA rates last updated March 2013).

Police Emergency Services					
Description	Fee	Revenue Account	Source/Year		
City's Emergency Service Fees: per hour, per person*					
Police Field Evidence Technician	\$50.87				
Police Lieutenant	\$113.36	1			
Police Officer	\$85.81				
Police Sergeant	\$103.41				
Equipment Costs: per hour, per vehicle**					
Patrol SUV (Full Size)	\$38.45		Resolution No.:		
Patrol SUV (Mid Size)	\$38.45	3	09-R0232-1 Apr-09		
Field Evidence Truck SUV	\$13.43				
Patrol Motorcycle	\$21.43				
Patrol Sedan	\$42.18				
Overhead: ***]			
Dispatch (per response)	\$29.35				
Records Processing	\$89.30				
Evidence Processing	\$16.99				

^{*} Fully burdened hourly rate based on FY13/14 budget - see Billable Hourly Rates located in the appendix. Upon City Council approved changes to the salary and benefits package for the above listed positions, the changes will automatically be applied to these cost recovery fees (current as of July 2013).

^{**} Based upon the total annual maintenance, operation, and replacement costs charged by Fleet as well as the formula used by Fleet to determine appropriate hourly fees.

^{***} Dispatch - total annual personal costs for Communications Section divided by annual total number of service calls received;
Records Processing - total annual personnel costs for Records Section divided by annual total number of reports processed;
Evidence Processing - total annual personal costs for Evidence and Property Unit divided by annual total items of evidence processed.

Fire Prevention					
Description	Fee	Revenue Account	Source/Year		
Plan check fees*	\$119.00				
Inspection fees* (includes final inspection daycares & assisted living facilities)	\$119.00		Resolution No.: 07-R0719-1 Dec-07		
Specialty inspections (includes final inspection residential daycares & elderly care facilities)	\$61.00	550551101.4451.0009	Resolution No.: 89-185A Jun-89		
Hospital inspections	\$122.00		oun oo		
Special events fire inspection (pass through from parks and recreation)	\$282.00	550551101.4451.0008	Ordinance No.: O90-12 Mar - 90		
Community Care Licensing Pre-Inspection:			California Health and Safety		
25 or less clients	\$61.00	550551101.4451.0009	Code Section 13235		
26 or more clients	\$119.00				
Re-inspection Fee:			Resolution No.: 12-R0192-1 Apr - 12		
3-10 unit structure	\$119.00				
11-30 unit structure	\$179.00				
31-50 unit structure	\$238.00				
Structure with more than 50 units	\$238.00 + \$15 for each add'l 10 unit over 50				
Business license inspections**	\$152.00		Resolution No.: 89-185A		
Tent/canopy permit	\$61.00				
Business license inspections	\$152.00				
Weed abatement	100% recovery of cost				
Burn permit	\$5.00				
Fire investigation, per hour	\$75.00		Jun-89		
Tank Regulation:					
Installation	\$129.00				
Removal	\$75.00				

^{*} The City Manager or designee is authorized to update processing fees for development-related services based on changes to the annual budgets in the Planning, Engineering, Building, and Fire Prevention divisions. (Resolution No. 11-R0158-1)

^{**} Note: Fee was suspended in Resolution R91-259. Resolution R91-259 was repealed in resolution 03-R418A-1.

False Alarm Fees					
Description	Fee*	Revenue Account	Source/Year		
First false alarm - warning	\$0.00	550551101.4451.0009			
Second false alarm - first citation	\$100.00		Ordinance No.: 04-OR833-1 Sep - 04		
Third false alarm - second citation	\$200.00				
Fourth false alarm - third citation	\$500.00				
Fifth false alarm - fourth citation	\$1,000.00				
Subsequent false alarms	Fire Marshal Discretion				

^{*} Administrative citation which is deemed a civil remedy. The fee amount in the schedule is per each violation and is set in a schedule determined annually by the fire chief and/or the police chief (currently the same rates established for an administrative citation under resolution number 06-R0201-1). The amount increases with each subsequent violation. The first false alarm for an unregistered false alarm will be charged a the fee rate established for the 3rd false alarm. Subsequent unregistered false alarms will be charged in accordance with the schedule of fees.

False Alarm Fees					
Description	Fee*	Revenue Account	Source/Year		
First false alarm (no charge)	\$0.00				
Second false alarm	\$50.00		Resolution No.:		
Third false alarm	\$75.00		09-R0233-1		
Fourth false alarm	\$125.00	500501101.4190.0009	Apr - 09		
Fifth false alarm	\$175.00	0	Aþi - 09		
Sixth and subsequent false alarms	\$250.00				

^{*} Fees set by Chief of Police

Vehicle Impound Services						
Description	Fee Revenue Accour		Source/Year			
The administrative and processing fee for vehicles impounded under California Vehicle Code Sections 22651a,b,d,e,f,i(1),j,k,l,m,n,r and 22669*	\$100.00	500501101.4196.0003				
The administrative and processing fee for vehicles impounded under California Vehicle Code Sections 22651 h(1), h(2), o(1), p; 22655.3; 22655.5 a&b 14602.6a; 14607.6a	\$165.00		Resolution No.: 01-R642-1			
Assessment fee: paid to the City by the contractor for vehicle storage charges from day six through day thirty of the impound period	20% of gross income	500504260.4196.0011	Dec - 01			
Sale of impounded vehicles: paid to the City by the contractor on vehicles sold with a gross sale price of \$100 or more	15% of gross income (up to \$165)					

^{*}Victims of stolen vehicles (CVC 22651c) or those whose vehicles were impounded as a result of injured or ill drivers (CVC 22651g) shall be exempt from paying said service fees when their vehicles are released from impound.

Miscellaneous Fees						
Description	Fee	Revenue Account	Source/Year			
Document Services						
Standard police report	\$5.50					
Civil deposition	\$15.00		Resolution No.:			
Administrative processing	\$6.00 1/4hr	500501101.4411.0009	09-R0233-1			
Administrative processing	\$.10 per pg.		Apr - 09			
Officer civil deposition fees	\$150.00		Αρι - 09			
Local record check fee	\$10.00					
Fingerprinting fees (not including LiveScan)	\$20.00	500501101.4411.0008				
Repossession report receipt and filing fee	\$15.00	500501101.4411.0009	Gov. Code 41612, Vehicle Code 28			
Card room	\$30.00	1101.4452 S100281	Ordinance No.: 03-OR660-1 Nov - 03			
Photographs (on DVD or CD)	\$12.00	500501101.4411.0009				

Administration Fees			
Description	Fee	Revenue Account	Source/ Year
Set up fee	\$35.00		
After hours service call	\$95.00	0 0 st 0	
Reinstatement fee	\$30.00		
Broken lock	\$25.00		
Broken angle stop	cost		Resolution No.:
Multi-family tagging charge	\$40.00		12-R0824-1 Dec-12
Automated delinquent notification fee	\$0.25		
Industrial waste permit	\$147.00	1711.4471.0002	
Customer requested in-field meter exam	\$115.00		
Meter exam (independent contractor)	cost		
Fats, oils and grease (FOG) permit	\$147.00		
Recreational vehicle (RV) dump site	\$100.00		
Spacer	\$91.00	Ŋ	Resolution No.:
Construction meter	\$64.00		10-R0703-1
Construction meter move	\$55.00		
Construction meter refundable deposit	\$1,015.00	715.2090.0019	Sept -10

Monthly Water Service Charge - Single Family Residential			
Description	Fee	Revenue Account	Source/Year
5/8" & 3/4" meter	\$13.35		
1" meter	\$28.80		
1½" meter	\$54.55		
2" meter	\$85.46		Ordinance No.:
3" meter	\$157.56	1711.4471.0003	13-OR0737-1
4" meter	\$260.57		Nov-13
6" meter	\$518.09		
8" meter	\$827.11		
10" meter	\$1,187.64		

Monthly Water Service Charge - Multi-Family Residential			
Description	Fee	Revenue Account	Source/Year
5/8" & 3/4" meter	\$19.00		
1" meter	\$42.93		
1½" meter	\$82.81		
2" meter	\$130.67		Ordinance No.:
3" meter	\$242.33	1711.4471.0003	13-OR0737-1
4" meter	\$401.85		Nov-13
6" meter	\$800.66		
8" meter	\$1,279.22		
10" meter	\$1,837.55		

Monthly Water Service Charge - Commercial & Governmental			
Description	Fee	Revenue Account	Source/Year
5/8" & 3/4" meter	\$19.49		
1" meter	\$44.15		
1½" meter	\$85.25		
2" meter	\$134.57		Ordinance No.:
3" meter	\$249.65	1711.4471.0003	13-OR0737-1
4" meter	\$414.04		Nov-13
6" meter	\$825.04		
8" meter	\$1,318.24		
10" meter	\$1,893.63		

Monthly Water Service Charge - Irrigation, Agricultural, and Recycled			
Description	Fee	Revenue Account	Source/Year
5/8" & 3/4" meter	\$19.74		
1" meter	\$44.78		
1½" meter	\$86.50		
2" meter	\$136.57		Ordinance No.:
3" meter	\$253.41	1711.4471.0003	13-OR0737-1
4" meter	\$420.32		Nov-13
6" meter	\$837.58		
8" meter	\$1,338.30		
10" meter	\$1,922.47		

Monthly Water Consumption Charge			
Description	Fee	Revenue Account	Source/Year
Charges calculated per unit of consumption:			
Single family 1st Tier (0-13 units)	\$2.15		
Single family 2nd Tier (14+ units)	\$2.68		
Commercial / Governmental	\$2.29		
Irrigation	\$2.37		
Commercial Agriculture	\$2.36		
Transitional Special Ag Water Rate	\$1.71		Ordinance No.: 13-OR0737-1 Nov-13
Reclaimed	\$2.12		
Charges calculated per residential dwelling unit:			
Master-metered single family 1st Tier (0-13 units)	\$2.15		
Master-metered single family 2nd Tier (14+ units)	\$2.68		
Multi-family 1st Tier (0-7 units)	\$2.15		
Multi-family 2nd Tier (8+ units)	\$2.61		
Manufactured homes 1st Tier (0-7 units)	\$2.15		
Manufactured homes 2nd Tier (8+ units)	\$2.61		
Clean Water Charge (all water service customers, calculated per unit of consumption)	\$0.10	1711.4471.0004	

Note: a unit = 748 gallons

Monthly San Diego County Water Authority Pass-through Charges			
Description	Fee	Revenue Account	Source/Year
Surcharge (per unit of water)	\$1.50	1711.4471.0008	
Infrastructure Access:			
5/8" & 3/4" meter	\$2.77	44	Ordinance No.: 13-OR0737-1 Nov-13
1" meter	\$4.44		
1 ½" meter	\$8.31		
2" meter	\$14.41	1711.4471.0007	
3" meter	\$26.60	1711.4471.0007	
4" meter	\$45.43		
6" meter	\$83.10		
8" meter	\$144.04		
10" meter	\$216.06		

Note: a unit = 748 gallons

Monthly Metropolitan Water District Pass-through Readiness-to-Serve Charge			
Description	Fee	Revenue Account	Source/Year
5/8" & 3/4" meter	\$1.76		
1" meter	\$4.40		
1 ½" meter	\$8.79		
2" meter	\$14.05		Ordinance No.:
3" meter	\$26.35	1711.4471.0009	13-OR0737-1
4" meter	\$43.91		Nov-13
6" meter	\$87.71		
8" meter	\$140.50		
10" meter	\$201.97		

Monthly Fire Service Fee			
Description	Fee	Revenue Account	Source/Year
Fire service fee on water accounts that provide a fire service connection within the City of Oceanside (all meter sizes, flat fee)	\$15.45	1711.4471.0010	Ordinance No.: 13-OR0737-1 Nov-13

Monthly Wastewater Flow Charges						
Description	Fee	Revenue Account	Source/Year			
Charges calculated per estimated sewer flow. 90% rate of return	per unit:					
Multi-family residential; w/ separate irrigation	\$4.05					
Hotels / Motels / RV parks	\$4.05					
Churches / Membership organizations	\$4.05					
General commercial	\$4.05		Ordinance No.:			
Medium strength	\$4.54	1721.4476.0002	13-OR0736-1			
Medium-high strength	\$6.35		Nov-13			
High strength	\$7.55					
Schools	\$4.05					
Charges calculated per estimated sewer flow. 75% rate of return						
Multi-family residential; no separate irrigation	\$4.05					

Industrial Special User Monthly Wastewater Flow Charge							
Parameter	Unit Cost	Revenue Account	Source/Year				
Per unit (748 gallons) discharged	\$2.53		Ordinance No.: 12-OR0783-1				
Per pound of biochemical oxygen demand (BOD) discharged	\$0.69	1721.4476.0002					
Per pound of total suspended solids (TSS) discharged	\$0.40	1721.4470.0002	Dec-12				
Per pound of ammonia discharged	\$0.37		Dec-12				

Flow charges will be computed in December of each year. An overall charge will calculated using the unit rates and average concentrations measured for each loading parameter. This new charge will then be in effect the following year.

Residential Cart Service - Refuse, Recycling, and Green Waste							
	Contractor	Storm	Rate	Customer			
Description	Fee*	Water	Stbln	Fee*	Revenue Account	Source/Year	
1 time per week - 96/64 gal.**	\$18.03	\$0.64	\$1.20	\$19.87			
1 time per week with 1 extra cart	\$20.08	\$0.73	\$1.34	\$22.15	700010731.4481.0001		
1 time per week with 2 extra cart	\$22.17	\$0.79	\$1.48	\$24.44	(Contractor)	Resolution No.:	
1 time per week with 3 extra cart	\$24.22	\$0.88	\$1.61	\$26.71	700702731.4481.0002	13-R0401-1	
1 time per week - 35 gal. low generator	\$15.93	\$0.57	\$1.06	\$17.56	(Storm Water)	Jun-13	
1 time per week 35 gal. with 1 extra cart	\$18.01	\$0.64	\$1.19	\$19.84	700010731.4481.0003	Juli-13	
1 time per week 35 gal. with 2 extra cart	\$20.07	\$0.72	\$1.33	\$22.12	(Rate Stabilization)		
1 time per week 35 gal. with 3 extra cart	\$22.15	\$0.79	\$1.46	\$24.40	,		

Commercial Services							
	Contractor	Storm	Rate	Customer			
Description	Fee*	Water	Stbln	Fee*	Revenue Account	Source/Year	
Bin Service:							
2 or 3 yard bin 1 x week	\$87.83	\$3.16	\$5.90	\$96.89			
2 or 3 yard bin 2 x week	\$158.98	\$5.72	\$10.67	\$175.37			
2 or 3 yard bin 3 x week	\$230.15	\$8.28	\$15.46	\$253.89	700010731.4481.0001		
2 or 3 yard bin 4 x week	\$301.32	\$10.82	\$20.24	\$332.38	(Contractor)		
2 or 3 yard bin 5 x week	\$372.46	\$13.39	\$25.02	\$410.87	(Contractor)		
2 or 3 yard bin 6 x week	\$443.67	\$15.94	\$29.79	\$489.40	700702731.4481.0002	Resolution No.:	
2 or 3 yard bin Sunday service	\$156.87	\$5.69	\$10.54	\$173.10	(Storm Water)	13-R0401-1	
4 yard bin 1 x week	\$115.48	\$4.15	\$7.76	\$127.39	(Storm Water)	Jun-13	
4 yard bin 2 x week	\$208.79	\$7.50	\$14.05		700010731.4481.0003		
4 yard bin 3 x week	\$302.12	\$10.86	\$20.33	\$333.31	(Rate Stabilization)		
4 yard bin 4 x week	\$395.41	\$14.19	\$26.61	\$436.21	(Rate Stabilization)		
4 yard bin 5 x week	\$488.77	\$17.57	\$32.89	\$539.23			
4 yard bin 6 x week	\$582.00	\$20.92	\$39.16	\$642.08			
4 yard bin Sunday service	\$203.25	\$7.31	\$13.67	\$224.23			

^{*} Annual rate adjustment on July 1st at 100% of the National All-Cities CPI or 75% of the San Diego Area CPI, whichever is higher. (July 2013 CPI increase - 1.74% to contractor, 0.87% to customer)

^{**} Consists of three 96 gallon carts. One additional green waste and two additional recycling carts will be free of charge.

Con	nmercial Ser	vices				
	Contractor	Storm	Rate	Customer		
Description	Fee*	Water	Stbln	Fee*	Revenue Account	Source/Year
5 yard bin 1 x week	\$144.35	\$5.19		\$159.25		
5 yard bin 2 x week	\$260.98			\$287.92		
5 yard bin 3 x week	\$377.65	\$13.58	\$25.41	\$416.64		
5 yard bin 4 x week	\$494.26	\$17.74	\$33.25	\$545.25		
5 yard bin 5 x week	\$610.96			\$674.03		
5 yard bin 6 x week	\$727.50	\$26.15		\$802.60		
5 yard bin Sunday service	\$254.05			\$280.29		
6 yard bin 1 x week	\$173.22	\$6.23	\$11.65	\$191.10		
6 yard bin 2 x week	\$313.18	\$11.25	\$21.07	\$345.50		
6 yard bin 3 x week	\$453.19	\$16.29	\$30.49	\$499.97		
6 yard bin 4 x week	\$593.11	\$21.29	\$39.91	\$654.31		
6 yard bin 5 x week		\$26.36			700010731.4481.0001	
6 yard bin 6 x week	\$873.00	\$31.38	\$58.74	\$963.12	(Contractor)	
6 yard bin Sunday service	\$304.87	\$10.97	\$20.51	\$336.35	(Contractor)	
Commercial Can Service:					700702731.4481.0002	Resolution No.:
Commercial can 1 x week (includes two 96 gallon carts)	\$24.43			\$26.93	(Storm Water)	13-R0401-1
Commercial can 2 x week (includes two 96 gallon carts)	\$44.41	\$1.59		\$48.95	(Storm Water)	Jun-13
Extra cart	\$2.07	\$0.07	\$0.13	\$2.27	700010731.4481.0003	
Commingle or Cardboard/Mixed Paper Bin Service:						
3 yard commingle or cardboard/mixed paper bin 1 x week	\$42.89			\$47.98	(Rate Stabilization)	
3 yard commingle or cardboard/mixed paper bin 2 x week	\$85.77	\$3.12		\$95.94		
3 yard commingle or cardboard/mixed paper bin 3 x week	\$128.66	\$4.68	\$10.59	\$143.93		
3 yard commingle or cardboard/mixed paper bin 4 x week	\$171.55	\$6.24	\$14.12	\$191.91		
3 yard commingle or cardboard/mixed paper bin 5 x week	\$214.43			\$239.88		
3 yard commingle or cardboard/mixed paper bin 6 x week	\$257.32			\$287.86		
4 yard commingle or cardboard/mixed paper bin 1 x week	\$57.04		\$4.70	\$63.81		
4 yard commingle or cardboard/mixed paper bin 2 x week	\$114.08			\$127.61		
4 yard commingle or cardboard/mixed paper bin 3 x week	\$171.12			\$191.42		
4 yard commingle or cardboard/mixed paper bin 4 x week	\$228.16			\$255.25		
4 yard commingle or cardboard/mixed paper bin 5 x week	\$285.20			\$319.05		
4 yard commingle or cardboard/mixed paper bin 6 x week	\$342.24	\$12.45	\$28.17	\$382.86		

^{*} Annual rate adjustment on July 1st at 100% of the National All-Cities CPI or 75% of the San Diego Area CPI, whichever is higher. (July 2013 CPI increase - 1.74% to contractor, 0.87% to customer)

Co	Commercial Services						
	Contractor	Storm	Rate	Customer			
Description	Fee*	Water	StbIn	Fee*	Revenue Account	Source/Year	
6 yard commingle or cardboard/mixed paper bin 1 x week	\$85.56	\$3.11	\$7.05	\$95.72			
6 yard commingle or cardboard/mixed paper bin 2 x week	\$171.12	\$6.22	\$14.08	\$191.42			
6 yard commingle or cardboard/mixed paper bin 3 x week	\$256.68	\$9.34	\$21.13	\$287.15			
6 yard commingle or cardboard/mixed paper bin 4 x week	\$342.24	\$12.45	\$28.17	\$382.86			
6 yard commingle or cardboard/mixed paper bin 5 x week	\$427.79	\$15.56	\$35.22	\$478.57			
6 yard commingle or cardboard/mixed paper bin 6 x week	\$513.35	\$18.67	\$42.26	\$574.28			
Green Waste Bin Service:							
3 yard green waste bin 1 x week	\$70.68	\$2.59	\$6.02	\$79.29			
Commercial 96 Gallon Recycling Toter Service:	•	•	•				
Commercial/multi-family complex green waste toter 1 x week	\$15.32	\$0.56	\$1.26				
Commercial commingle toter 1 x week	\$13.57	\$0.50	\$1.11	\$15.18			
Multi- family recycling - per unit charge	\$1.06	\$0.04	\$0.09	\$1.19	700010731.4481.0001		
Compactor Service:					(Contractor)		
2 or 3 yard compactor 1 x week	\$173.02	\$6.23			,	5	
2 or 3 yard compactor 2 x week	\$313.18		\$21.04		700702731.4481.0002	Resolution No.:	
2 or 3 yard compactor 3 x week		\$16.31	\$30.46		(Storm Water)	13-R0401-1	
2 or 3 yard compactor 4 x week	\$593.60		\$39.86		(= = = ,	Jun-13	
2 or 3 yard compactor 5 x week	\$733.74				700010731.4481.0003		
2 or 3 yard compactor 6 x week	\$874.03	\$31.40	\$58.71	\$964.14	(Rate Stabilization)		
Roll Out Fees & Lock Fees:					(. 1010 0100010)		
Roll out fees - up to 15 ft./per bin times # of pickups / wk	\$3.94		\$0.37	\$4.45			
Roll out fees - 16ft - 50 ft./per bin times # of pickups / wk	\$7.88		\$0.75				
Initial lock fee - per month for 1x/wk service, per container	\$4.00		\$0.37	\$4.51			
Additional lock fee - per additional pickup/wk, per container	\$2.00	\$0.06	\$0.18	\$2.24			
Scout Services:**							
Bins or Compactor Bins 1 x week	\$37.68		\$2.53				
Bins or Compactor Bins 2 x week	\$75.36		\$5.06				
Bins or Compactor Bins 3 x week	\$113.04	\$4.07	\$7.59				
Bins or Compactor Bins 4 x week	\$150.71	\$5.41	\$10.13				
Bins or Compactor Bins 5 x week	\$188.39	\$6.77	\$12.66	•			
Bins or Compactor Bins 6 x week	\$226.07	\$8.12	\$15.18	\$249.37			

^{*} Annual rate adjustment on July 1st at 100% of the National All-Cities CPI or 75% of the San Diego Area CPI, whichever is higher. (July 2013 CPI increase - 1.74% to contractor, 0.87% to customer)

^{**} In addition to the bin service charge and any lock or roll out fees.

Additional Commercial Services						
	Contractor	Storm	Rate	Customer		
Description	Fee*	Water	StbIn	Fee*	Revenue Account	Source/Year
New bin lock fee (including removal of non-locking bin) 1x, per bin	\$21.41	N/A	N/A	\$21.41		
Lock replacement, per bin	\$9.97	N/A	N/A	\$9.97		
Contamination fee, per pickup**	\$52.38	N/A	N/A	\$52.38		
Instabin, general clean up, residential user, household material,						
average weights, per pickup	\$93.23	N/A	N/A	\$93.23		
Instabin for remodel/construction, resident or contractor user,						
wood/other material, heavy weight, per pickup	\$126.75	N/A	N/A	\$126.75		Resolution No.:
Instabin, demolition, resident or contractor user, concrete, asphalt,					700010731.4481.0001	13-R0401-1
rock, tile, other similar heavy material, per pickup	\$126.75	N/A	N/A	\$126.75	(Contractor)	Jun-13
Extra Dump Fee:***						Juli-13
3 yard compactor bin, per load	\$117.82	N/A	N/A	\$117.82		
3 yard bin, per load	\$51.33	N/A	N/A	\$51.33		
4 yard bin, per load	\$69.14	N/A	N/A	\$69.14		
5 yard bin, per load	\$86.95	N/A	N/A	\$86.95		
6 yard bin, per load	\$104.75	N/A	N/A	\$104.75		
3, 4, or 6 yard bin recycling, per load	\$40.85	N/A	N/A	\$40.85		

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^{**} To recover costs for separating solid waste placed in Recycling Material or Green Waste containers or for arranging special, unscheduled collection due to contamination. For Multi-Family and Commercial customers only.

^{***} An extra dump fee shall be charged per bin for an additional bin pickup when such pickup is requested by a customer.

Roll-Off Service / Pass Through Disposal & Pass Through Franchise Fee							
	Contractor	Storm	Rate	Customer			
Description	Fee*	Water	StbIn	Fee*	Revenue Account	Source/Year	
RO Haul Service - 3 Ton Minimum:							
40/20/10 yard - haul to Escondido**	\$281.79	N/A	N/A	\$281.79			
Compactor haul to Escondido**	\$284.93	N/A	N/A	\$284.93			
40/20/10 yard - haul to Palomar**	\$212.14		N/A				
Compactor haul to Palomar**	\$214.16		N/A	•			
40/20/10 yard - haul to El Cajon**	\$358.80	N/A	N/A	\$358.80			
Compactor haul to El Cajon**	\$362.45		N/A	•			
40/20/10 yard - haul to Otay**	\$358.80		N/A	•			
Compactor haul to Otay**	\$362.45		N/A	•			
40/20/10 yard - haul to Sycamore**	\$316.89		N/A		700010731.4481.0001	Resolution No.:	
Compactor haul to Sycamore**	\$320.55		N/A	•	(Contractor)	13-R0401-1	
40/20/10 yard - haul to Miramar**	\$274.99	N/A	N/A		(Contractor)	Jun-13	
Compactor haul to Miramar**	\$277.60		N/A	•			
40/20/10 yard - haul to San Marcos - C&D**	\$261.18	N/A	N/A	\$261.18			
40/20/10 yard - haul to AgriService**	\$212.14	N/A	N/A	\$212.14			
Standby time per minute***	\$2.16	N/A	N/A	\$2.16			
Demurrage charges per day, starts day 1	\$11.37	N/A	N/A	\$11.37			
Dry run chg/trip fee chg (if box is unserviceable)	\$149.34		N/A	\$149.34			
Relocate off-site	\$50.10		N/A				
Relocate on-site	\$54.05		N/A				
Delivery	\$50.10	N/A	N/A	\$50.10			

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^{**} Plus pass through disposal and pass through franchise fee = total rate.

^{***} Charge starts after 5 minutes with a 15 minute maximum.

Other Fees and Charges							
	Contractor	Storm	Rate	Customer			
Description	Fee*	Water	Stbln	Fee*	Revenue Account	Source/Year	
Delivery of extra cart	\$10.48	N/A	N/A	\$10.48			
Restart fee, per occurrence (restarting commercial service when a							
permanent account has been terminated for non-payment)	\$17.91	N/A	N/A	\$17.91			
Bin exchange/steam clean fee, per bin/per exchange (after the two							
free exchanges per year)	\$57.62	N/A	N/A	\$57.62			
Bin paint charge fee, per bin/per exchange (after the one free paint per							
year)	\$91.14	N/A	N/A	· ·			
Interest charge (per month, per account)	1.5%	N/A	N/A	\$0.02		Decelution No.	
Late fee, per account (minimum fee on any delinquent account)	\$3.00	N/A	N/A	\$3.00	700010731.4481.0001	Resolution No.:	
Single & multi-family cart customers (3 bulky item pickups/yr, 5 ite	m max):				(Contractor)	13-R0401-1	
Bulky item - exceeding five per pickup, first item	\$40.85	N/A	N/A	\$40.85		Jun-13	
Bulky item - exceeding five per pickup, each additional item	\$10.48	N/A	N/A	\$10.48			
Multi-family & commercial bin customers bulky item pickup charge	:						
Per bulky item, first item	\$40.85	N/A	N/A	\$40.85			
Per bulky item, each additional item	\$10.48	N/A	N/A	\$10.48			
Bulky item requiring two handlers, per bulky item trip	\$58.66	N/A	N/A	\$58.66			
Overloaded bin fee	\$28.28	N/A	N/A	\$28.28			
BAGSTER, per collection	\$135.13	N/A	N/A	\$135.13			

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Special Event Overtime Hourly Rate (based on FY13/14 budget)	
	Total Billable
Position	Overtime Rate
Beach Lifeguard I	\$25.99
Beach Lifeguard II	\$28.30
Beach Lifeguard Captain	\$61.72
Beach Lifeguard Lieutenant	\$52.96
Beach Lifeguard Sergeant	\$45.73
Custodian	\$28.32
Electrical/Traffic Supervisor	\$62.11
Electrician	\$48.46
Fire Battalion Chief (40 hour)	\$107.36
Fire Battalion Chief (56 hour)	\$76.67
Fire Captain (40 hour)	\$78.43
Fire Captain (56 hour)	\$56.04
Fire Engineer (40 hour)	\$69.72
Fire Engineer (56 hour)	\$49.79
Firefighter/Paramedic (40 hour)	\$63.59
Firefighter/Paramedic (56 hour)	\$45.41
Fire Safety Specialist	\$52.46
Maintenance Specialist	\$46.31
Maintenance Supervisor	\$57.78
Maintenance Worker I	\$32.43
Maintenance Worker II	\$38.80
Maintenance Worker III	\$40.41
Ordinance Enforcement Supervisor	\$63.77
Parking Enforcement Officer I	\$35.09
Parking Enforcement Officer II	\$38.64
Police Officer	\$70.07
Police Sergeant	\$90.10
Senior Parking Enforcement Officer	\$42.45

Cost Reimbursement Billable Hourly Rate (based on FY13/14 budget)								
	Fully Burdened		Fully Burdened					
Position	Hourly Rate	Position	Hourly Rate					
Accounting Clerk	\$26.01	Call Center Coordinator	\$36.93					
Accounting Manager	\$76.36	Chief Building Official	\$85.63					
Accounting Specialist II	\$36.46	Chief Plant Operator	\$69.68					
Accounting Technician	\$40.90	CIP Manager II	\$67.43					
Administrative Analyst II	\$49.94	City Attorney	\$159.86					
Administrative Secretary	\$43.94	City Clerk - part time	\$20.45					
Applications Analyst I	\$48.14	City Development Engineer	\$79.65					
Applications Analyst IV	\$67.22	City Engineer	\$95.79					
Aquatics Technician	\$32.55	City Manager	\$157.18					
Assistant City Attorney	\$114.95	City Planner	\$84.83					
Assistant City Clerk	\$70.17	City Traffic Engineer	\$83.74					
Assistant Engineer	\$64.27	Code Enforcement Officer II	\$52.42					
Assistant Fire Marshal	\$60.55	Code Enforcement Officer III	\$49.76					
Assistant Traffic Engineer	\$58.92	Communications Supervisor	\$57.74					
Assistant Training Officer	\$73.92	Community Outreach Coordinator	\$43.13					
Associate Chemist	\$53.49	Community Resource Center Assistant	\$21.89					
Associate Engineer	\$73.72	Community Services Officer	\$39.58					
Associate Planner	\$55.36	Compliance Officer	\$74.13					
Automotive Technician II	\$48.71	Contract Coordinator	\$43.68					
Automotive Technician III	\$58.75	Courier	\$36.75					
Beach Lifeguard - Captain	\$66.10	Crime Analyst	\$50.64					
Beach Lifeguard - Lieutenant	\$63.43	Crime Prevention Specialist	\$45.27					
Beach Lifeguard - Sergeant	\$49.79	Cross Connection Control Technician	\$59.92					
Building Inspector II	\$54.56	Custodian	\$32.45					
Building Inspector III	\$58.25	Customer Account Representative I	\$27.25					
Building Services Administrator	\$73.84	Customer Account Representative II	\$39.87					
Business License Inspector	\$41.57	Customer Service Supervisor	\$54.49					

Cost Reimbursement Billable Hourly Rate (based on FY13/14 budget)								
	Fully Burdened		Fully Burdened					
Position	Hourly Rate	Position	Hourly Rate					
Deputy City Attorney I	\$52.07	Fire Captain (56 Hour)	\$59.36					
Deputy City Attorney II	\$82.86	Fire Chief	\$133.19					
Deputy City Manager	\$117.61	Fire Engineer (56 Hour)	\$52.62					
Development Coordinator	\$78.93	Fire Safety Specialist	\$55.45					
Development Serv Tech	\$43.32	Firefighter Paramedic (56 Hour)	\$48.30					
Development Services Director	\$111.63	Fleet Services Technician	\$41.35					
Development Specialist	\$43.64	Fleet Supervisor	\$54.36					
Dispatcher II	\$53.62	Garage Service Worker	\$32.40					
Distribution Operator II	\$47.17	Geographic Information Systems Specialist	\$48.26					
Distribution Operator III	\$52.72	Geographic Information Systems Supervisor	\$59.73					
Document Technician	\$37.09	Harbor & Beaches Coordinator	\$75.52					
Electrical/Traffic Maintenance Supervisor	\$59.19	Housing Program Manager	\$69.30					
Electrician	\$50.28	Housing Programs Analyst	\$47.28					
Engineering Assistant II	\$47.44	Housing Specialist I	\$51.45					
Environmental Assistant	\$53.09	Housing Technician	\$36.72					
Environmental Officer	\$73.04	Human Resources Analyst I	\$48.78					
Environmental Specialist I	\$43.97	Human Resources Analyst II	\$59.85					
Environmental Specialist II	\$56.91	Human Resources Assistant	\$19.03					
Evidence & Property Supervisor	\$51.99	Human Resources Director	\$108.41					
Evidence & Property Technician I	\$31.37	Human Resources Technician - HR Admin	\$44.48					
Evidence & Property Technician II	\$31.81	Human Resources Technician - WC & Risk	\$38.76					
Field Evidence Technician	\$50.87	Industrial Waste Inspector	\$51.73					
Financial Analyst	\$60.58	Information Systems Analyst I	\$50.96					
Financial Services Director	\$109.42	Information Systems Analyst II	\$56.91					
Financial Services Division Manager	\$85.89	Information Systems Analyst IV	\$67.31					
Fire Battalion Chief (40 Hour)	\$122.25	Information Technologies Division Manager	\$77.86					
Fire Battalion Chief (56 Hour)	\$76.76	Instrumentation Supervisor	\$62.90					

Cost Reimbursement Billable Hourly Rate (based on FY13/14 budget)				
	Fully Burdened		Fully Burdened	
Position	Hourly Rate	Position	Hourly Rate	
Instrumentation Technician I	\$42.72	Mechanical Technologist III	\$55.51	
Instrumentation Technician II	\$58.86	Meter Service Worker I	\$26.77	
Laboratory Analyst	\$48.97	Meter Service Worker II	\$45.48	
Laboratory Assistant	\$28.01	Meter Service Worker III	\$48.36	
Laboratory Technician	\$41.07	Meter Shop Supervisor	\$51.13	
Landscape Architect	\$70.83	Microbiologist	\$55.83	
Lead Automotive Technician	\$59.25	Neighborhood Services Director	\$112.38	
Lead Custodian	\$37.23	Neighborhood Services Division Manager	\$80.53	
Lead Development Services Technician	\$40.32	Office Specialist II	\$36.26	
Lead Public Works Inspector	\$56.19	Ordinance Enforcement Supervisor	\$65.72	
Legal Secretary	\$42.84	Paralegal II	\$44.10	
Librarian II	\$46.87	Parking Enforcement Officer I	\$39.92	
Library Assistant	\$38.86	Parking Enforcement Officer II	\$43.05	
Library Director	\$101.12	Payroll Technician II	\$45.89	
Library Division Manager	\$82.74	Plant Maintenance Supervisor	\$70.24	
Library Technician	\$35.16	Police Captain	\$133.75	
Library Technology Analyst	\$56.53	Police Chief	\$151.91	
Literacy Coordinator	\$30.45	Police Lieutenant	\$113.36	
Maintenance Specialist	\$51.15	Police Officer	\$85.81	
Maintenance Supervisor	\$60.62	Police Records Manager	\$62.75	
Maintenance Worker I	\$28.56	Police Records Supervisor	\$49.33	
Maintenance Worker II	\$44.25	Police Records Technician	\$38.30	
Maintenance Worker III	\$45.94	Police Sergeant	\$103.41	
Management Analyst	\$68.89	Principal Human Resources Analyst	\$68.71	
Mechanic I	\$34.95	Principal Librarian	\$63.47	
Mechanic II	\$46.76	Principal Planner	\$79.30	
Mechanical Technologist II	\$51.76	Program Specialist	\$45.18	

Cost Reimbursement Billable Hourly Rate (based on FY13/14 budget)				
	Fully Burdened		Fully Burdened	
Position	Hourly Rate	Position	Hourly Rate	
Property Agent	\$48.23	Senior Management Analyst	\$71.12	
Public Safety Call-Taker	\$41.59	Senior Meter Service Worker	\$53.34	
Public Safety Communications Manager	\$70.30	Senior Office Specialist	\$39.98	
Public Safety Dispatcher	\$45.66	Senior Parking Enforcement Officer	\$44.92	
Public Works Division Manager	\$77.70	Senior Planner	\$69.91	
Public Works Inspector	\$53.35	Senior Police Records Technician	\$39.37	
Purchasing Technician	\$38.47	Senior Property Agent	\$63.77	
Real Estate Manager	\$81.94	Senior Utility Worker	\$56.91	
Records Manager	\$52.73	Supervising Accountant	\$61.36	
Recreation Specialist I	\$24.54	Supervising Deputy City Attorney	\$103.76	
Recreation Specialist II	\$33.46	Supervising Housing Specialist	\$57.03	
Recreation Supervisor	\$49.19	Transportation Planner	\$68.37	
Revenue Compliance Inspector	\$44.35	Treasury Manager	\$81.85	
Risk Manager	\$78.18	Treasury Technician	\$38.10	
Safety Officer	\$43.02	Utility Supervisor	\$67.09	
Senior Building Inspector	\$63.90	Utility Worker I	\$44.04	
Senior Chemist	\$56.94	Utility Worker II	\$48.78	
Senior Civil Engineer	\$86.36	Utility Worker III	\$54.82	
Senior Code Enforcement Officer	\$60.24	Wastewater Plant Operator I	\$47.69	
Senior Crime Analyst	\$56.10	Wastewater Plant Operator II	\$53.29	
Senior Customer Account Representative	\$42.72	Wastewater Plant Operator III	\$63.53	
Senior Distribution Operator	\$59.31	Wastewater Plant Supervisor	\$64.83	
Senior Engineering Assistant	\$59.94	Water Distribution Supervisor	\$62.27	
Senior GIS Specialist	\$56.29	Water Plant Operator III	\$56.91	
Senior Information Technologies Analyst	\$73.31	Water Utilities Director	\$111.12	
Senior Librarian	\$55.20	Water Utilities Division Manager	\$80.93	
Senior Library Assistant	\$42.23	Water Wastewater Project Manager	\$73.74	