

*STAFF REPORT*

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DATE: January 10, 2007

TO: Honorable Mayor and City Council Members

FROM: Public Works Department

SUBJECT: **APPROVAL OF CHANGE ORDER 1 TO THE CITYWIDE SIDEWALK REPAIR PROJECT TO EXPAND SCOPE OF WORK AND INCLUDE MESA DRIVE, ADJACENT TO CROUCH STREET, ADA/SIDEWALK IMPROVEMENTS**

**SYNOPSIS**

Staff recommends that the City Council approve Change Order 1 in the amount of \$15,040 to Charles Doherty Concrete for the FY 2006-07 Citywide Sidewalk Repair project, for the addition of ADA/sidewalk improvements on Mesa Drive, adjacent to Crouch Street; and authorize the Public Works Director to execute the change order.

**BACKGROUND**

On December 13, 2006, the City Council awarded a contract in the amount of \$176,714 to Charles Doherty Concrete of Oceanside for the FY 2006-07 Citywide Sidewalk Repair project. The contract is for the construction and repair of concrete sidewalk, curb and gutter, and other improvements for ADA compliance.

The additional work will provide approximately 350 linear feet of sidewalk where there is none presently. There are two trees in the path of the proposed sidewalk improvements, which will be removed and replaced with a variety less prone to damaging the street.

**ANALYSIS**

The additional work is a high maintenance priority based on the neighborhood residents' report of lack of safe access for wheelchair and stroller users. The City has received several complaints regarding the existing conditions along Mesa Drive. Specifically the complaints find the path of travel in the sidewalk area adjacent to Crouch Street inaccessible, unsafe to traverse and not in compliance with ADA requirements.

Construction of the original items of work began on January 2, 2007, and is scheduled to be completed by March 12, 2007. The additional work will require two weeks to complete.

**FISCAL IMPACT**

The additional construction cost is \$15,040 resulting in a total cost of \$191,754. There is \$300,000 (213.755248) allocated in the FY 2006-07, Capital Improvement Program (CIP) budget and a sum of \$61,105 carry forward from the previous fiscal year for a total available of \$361,105. Sufficient funds are available to complete the construction.

**COMMISSION OR COMMITTEE REPORT**

Does not apply..

**CITY ATTORNEY'S ANALYSIS**

Does not apply.

**RECOMMENDATION**

Staff recommends that the City Council approve Change Order 1 in the amount of \$15,040 to Charles Doherty Concrete for the FY 2006-07 Citywide Sidewalk Repair project, for the addition of ADA/sidewalk improvements on Mesa Drive, adjacent to Crouch Street; and authorize the Public Works Director to execute the change order.

PREPARED BY:

  
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Peter Biniaz  
Project Manager

SUBMITTED BY:

  
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Barry E. Martin  
Interim City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Interim Deputy City Manager

  
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Peter A. Weiss, Public Works Director

  
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Nita McKay, Financial Services Director

  
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CITY OF OCEANSIDE  
CONTRACT CHANGE ORDER

DATE December 18, 2006

PROJECT # (213) 755248.5392

PROJECT TITLE: CHANGE ORDER # 1

Citywide Sidewalk Repair FY 2006-07

PURCHASE ORDER #

This change order provides for:

**Additional repairs for the repairs beyond the scope of work:**

Item #	Description	Q	Amount
2	Concrete Sidewalk	1,560 SF	\$ 12,870.00
3	Concrete Curb & Gutter	62 LF	<u>2,170.00</u>
	Total		\$ 15,040.00

Contract amount:	\$ 176,714.00
This Change Order	<u>15,040.00</u>
Total	\$ 178,254.00

This Change Order shall include all general contractor's overhead, profit and incidentals, and contractor shall not be entitled to any additional payment regarding this Change Order.

Estimated Cost: Increase \$ 15,040.00 Decrease - No Change -

By reason of this order the time of completion will be adjusted as follows 5 days.

Recommended by: 

**Peter Biniaz, Project Manager**

Contract Summary:

Initial Contract Amount: \$ 176,714.00  
Previous Change Orders: 0.00  
This Change Order: \$ 15,040.00  
Total to Date: \$ 191,754.00

Additional Appropriation Required: X  
Yes No

Approved: CITY OF OCEANSIDE

By:

  
**Peter Weiss, Public Works Director**

Approved: Charles Doherty Concrete.  
**Contractor**

By: 

Original to: City Clerk  
Copies to: Accounts Payable

Contractor

Inspector

File