ITEM NO. 6

STAFF REPORT

CITY OF OCEANSIDE

DATE: January 21, 2009

TO: Honorable Mayor and City Councilmembers

FROM: Fire Department

SUBJECT: **APPROVAL OF A PURCHASE ORDER FOR A CONTENDER 4x4 FIRE APPARATUS**

SYNOPSIS

Staff recommends that the City Council approve a purchase order in an amount not to exceed $205,760 to Pierce Manufacturing, Inc., of Ontario for the purchase of a Contender 4X4 fire apparatus to be used by the Fire Department; approve a budget appropriation from the Park Fees Fund to the Community Facilities Fund; and authorize the Financial Services Director, or designee, to execute the purchase order.

BACKGROUND

In May 2005 the Oceanside Fire Department conducted a plan review of the Wyndham Oceanside Pier Resort Project ("the project") and required among other things that all stairways be equipped with a rescue air system in accordance with the Uniform Fire Code. On November 9, 2005 the City's Community Development Commission (CDC) adopted Resolution 05-R0657-3 approving minor revisions to the approved conditions of approval of the project. The conditions of approval required the payment of various impact fees prior to the issuance of a building permit. In January 2006 Wyndham paid the fees which were deposited in the city's Park Fees Fund, and the building permit was issued. In June 2008, all but $205,760 of the impact fees were refunded to Wyndham. The retained amount was to satisfy Wyndham's fair share contribution towards the purchase of a fully equipped garage attack vehicle in lieu of the installation of the air rescue system.

The Fire Department is now ready to purchase the underground garage attack vehicle. The vehicle will be used to respond to emergencies in the Wyndham Resort building as well as other high-rise buildings that have begun opening and continue to be constructed in the downtown area. The Contender fire apparatus can enter underground garages and parking structures commonly found in high-rise buildings, and will allow firefighters and their equipment to better access fires that may occur within. The apparatus can also be used to fight fires in non-high-rise buildings. Equipment, tools, communication radios and Mobile Computer Terminals (MCTs) will need to be added to the new apparatus before it can be delivered to the City as a fully functioning unit. Besides enhancing the response capability in high-rise buildings, the apparatus will also

assist in providing better fire response throughout the City in various building, structure, brush and riverbed fires. The apparatus will be an addition to the Fleet inventory.

ANALYSIS

The City's purchasing procedures allow for the use of other government agency bids as a basis for vehicle and supply purchases. By attaching to the North County Fire Protection District purchase order, the Oceanside Fire Department is able to realize significant savings while still remaining in compliance with guidelines set forth by the Financial Services Department's purchasing procedures.

FISCAL IMPACT

The Pierce Contender 4X4 is being funded by impact fees paid by Cendant Timeshare Resort Group Inc., the parent corporation of Wyndham. Cendant was required to pay the fees to purchase the garage attack vehicle in lieu of installing air rescue systems in the stairways throughout the Wyndham Resort project. The $205,760 will be appropriated from the Parks Fees Fund (598.2052.00001) and transferred to the Community Facilities Fund (581.837831.5704). The purchase order for Pierce Manufacturing will be for an amount not to exceed $205,760 and includes the pay-upon-award price of $167,207, $12,958 in sales taxes and approximately $25,594 for radios, equipment and MCTs to be built into the new unit. Once appropriated, there will be sufficient funds to cover this cost.

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

The standard purchase order form has been reviewed by the City Attorney and approved as to form. Purchases should comply with Chapter 28A of the City Code.

RECOMMENDATION

Staff recommends that the City Council approve a purchase order in an amount not to exceed $205,760 to Pierce Manufacturing, Inc., of Ontario for the purchase of a Contender 4X4 fire apparatus to be used by the Fire Department; approve a budget appropriation from the Park Fees Fund to the Community Facilities Fund and authorize the Financial Services Director, or designee, to execute the purchase order.

PREPARED BY:

Mary Kazungu
Senior Management Analyst

SUBMITTED BY:

Peter A. Weiss
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager

Terry Garrison, Fire Chief

Joseph Arranaga, Deputy Director Public Works

Teri Ferro, Financial Services Director

NORTH COUNTY FIRE PROTECTION DISTRICT

SAN DIEGO COUNTY

315 East Ivy Street
Fallbrook, California 92028

Area Code [redacted] 760-723-2008
FAX [redacted] 760-723-2011

№ 1507
Your Invoice must show this order number

Purchase Order

TO Pierce Manufacturing DATE ISSUED 6/4/08

DATE WANTED

PLEASE ENTER OUR ORDER FOR THE FOLLOWING GOODS

TO BE DELIVERED TO North County FPD

315 E Ivy St Fallbrook, CA 92028

VIA TERMS

CHARGE TO 11-5500-01 Rainbow

QUANTITY AND UNIT	DESCRIPTION	UNIT PRICE	TOTAL AMOUNT
1	Int'l 500 gpm Mini-Pumper per quote		244,015.00
	Discount for 100% prepay		(11,107.00)
	Subtotal:		232,908.00
	Sales tax on subtotal:		18,050.37
1	Factory Inspection Trip		3,000.00
	Performance Bond		720.00
	GRAND TOTAL:		254,678.33

Approved by Director

Authorized by Chas Glasgow
Chief Executive Officer

December 3, 2008

City of Oceanside Fire Department
300 North Coast Highway
Oceanside, CA. 92054

Proposal for Furnishing Fire Apparatus

The undersigned is prepared to manufacture for you, upon an order being placed by you, for final acceptance by Pierce Manufacturing, Inc. at its corporate office in Appleton, Wisconsin, the apparatus and equipment herein name for the following prices.

One (1) Pierce Contender 4 Door 4x4 Patrol as per the enclosed proposal for the delivered sum of

	$ 167,207.00
Discount for ordering before Dec. 26, 2008	$ - 10,000.00
Subtotal after discount	$ 157,207.00
Discount for paying upon award of purchase order (100% Prepay)	$ - 4,744.00
Contract amount less tax	**$ 152,463.00**

Said apparatus and equipment are to be built an shipped in accordance with the specifications hereto attached, delays due to strikes, war or international conflict, failures to obtain chassis, materials, or other causes beyond our control not preventing, within about **8 to 9 months** after receipt of this order and the acceptance thereof at our office at Appleton, Wisconsin, and to be delivered to at Oceanside, California.

The specifications herein contained shall form a part of the final contract, and are subject to changes desired by the purchaser, provided such alterations are interlined prior to the acceptance by the company or the order to purchase, and provided such alternations do not materially affect the cost of the construction of the apparatus.

The proposal for the fire apparatus conforms with all Federal Department of Transportation (DOT) rules and regulations in effect at the time of initial purchase, and with all National Fire Protection Association (NFPA) Guidelines for Automotive Fire Apparatus as published at the time of initial purchase, except where modified by customer requirements. Any increased costs incurred by the first party because of future changes in or additions to said DOT or NFPA standards will be passed along to the customers as an addition to the price set forth above.

Unless accepted within sixty (60) days form date, the right is reserved to withdraw this proposition.

PIERCE MANUFACTURING, INC.

By:_____
Sales Representative
Timothy J. Olley