



DATE: January 21, 2009

TO: Honorable Mayor and City Councilmembers
Chairman and Members of the Community Development Commission

FROM: Development Services Department
Economic and Community Development Department

SUBJECT: **APPROVAL OF CHANGE ORDERS 7 THROUGH 12, ACCEPTANCE OF THE SUNSET MARKET STREETLIGHTS PROJECT AND AUTHORIZATION FOR THE CITY CLERK TO FILE A NOTICE OF COMPLETION**

SYNOPSIS

Staff recommends that the City Council and Community Development Commission approve Change Orders 7 through 12 in the amount of \$34,564 to HMS Construction Inc., of Vista; authorize the City Engineer to execute the changes orders; accept the improvements constructed by HMS Construction Inc., of Vista for the Sunset Market Street Lights Project and authorize the City Clerk to file a Notice of Completion with the San Diego County Recorder.

BACKGROUND

On September 13, 2006, the City Council and Community Development Commission approved an agreement with MainStreet Oceanside for services to assist in the commercial revitalization of the downtown area.

On March 21, 2007, the City Council and Community Development Commission approved Amendment 1 to the professional service agreement, adding to the scope of work the management and operation of the Evening Farmers' Market. That staff report also indicated the need for the replacement of the existing streetlights on both Pier View Way and Tremont Street, to provide more security, improve the streetlight design, and to accommodate the placement of festival lights to be installed as part of this project.

On December 5, 2007, the Community Development Commission approved the plans and specifications for the installation of the Sunset Market Street Lights and authorized a call for bids. Notices inviting sealed bids were sent to Oceanside contractors and were also advertised in local papers and trade journals in accordance with City's standard bidding procedures.

The contract was awarded to HMS Construction, Inc., of Vista on May 7, 2008. On August 18, 2008, construction and installation of underground utilities began. On December 4, 2008, the streets lights and strand lighting were operational. The project was completed on January 16, 2009.

ANALYSIS

The project installed 18 new street lights and 1500 linear feet of overhead strand lights in the downtown area along Tremont Street and Pier View Way. As part of the project, seven new street light foundations, 22 pull boxes, two new stainless steel meter pedestals, and new conduit were installed to support the street lights. Change Orders 1-6 in the amount totaling \$25,329.91 were administratively approved. All change orders were necessary for the completion of the project. The necessary change orders replaced aging City infrastructure which was required to accommodate new equipment serving the Downtown area.

FISCAL IMPACT

The Sunset Market Streetlights Project (591.848886) was allocated \$2,390,641.00 in Redevelopment Funds. The base contract price was \$263,996.00. Change Orders 1 through 12 totaled \$59,893.49. As a result, the final compensation to HMS Construction, Inc. was \$323,889.49. Therefore, sufficient funds were available to complete this project.

The scope of work for Change Orders 1 through 10 is as follows:

CO No.	Amount	Scope of Work
1	\$ 3,107.45	Meter pedestal enclosure change to stainless steel.
2	\$ 6,175.00	Installation of two new pole bases.
3	\$ 1,465.00	Purchase and installation of coupling nuts to accommodate new poles on existing foundations.
4	\$ 7,712.00	Brickwork and concrete repair around light poles.
5	\$ 1,200.46	Relocate electrical outlet bollard and installation of pull box.
6	\$ 5,670.00	Installation of pull box and circuit work for existing street lights.
7	\$ 4,030.00	Placement of 2 new pole foundations.
8	\$ 644.19	Extra work to complete the installation of overhead strand lights.
9	\$ 1,372.00	Electrical Splicing and cabling of overhead strand lights.
10	\$15,112.84	Installation of concrete caps around 18 pole bases.
11	\$ 8,010.00	Installation of 3 concrete type 5 pull boxes.
12	\$ 5,395.00	Change GFCI breakers and receptacles.

Construction-phase project costs are budgeted as follows:

<u>Direct Construction Costs</u>	
Bid Award Amount	\$263,996.00
Construction Change Order Contingency	\$ 59,893.49
Construction administration & Inspection	<u>\$ 5,279.92</u>
Total Direct Construction	\$329,169.41

**CITY OF OCEANSIDE
CONTRACT CHANGE ORDER**

DATE December 16, 2008
PROJECT # 591.848886

PROJECT TITLE: Sunset Market Street Lights

CHANGE ORDER #7

PURCHASE ORDER #77528

This change order provides for:

Increase: Placement of 2 new pole base foundations for poles P16 and P17.

Contract Increase: \$4,030.00

All equipment, materials, labor and other incidentals shall be included in this lump sum price for this Change Order No. 7. This Change Order shall include all general contractor's and subcontractors overhead, profit and incidentals, and contractor shall not be entitled to any additional payment regarding this change order. Prices are for work complete and in place.

Estimated Cost: Increase \$4,030.00 Decrease No Change -
By reason of this order the time of completion will be adjusted as follows 0 days.

Recommended by: _____
Nathan Mertz, Project Manager

Contract Summary:

Initial Contract Amount:	<u> \$ 263,996.00 </u> (100%)
Previous Change Orders:	<u> +\$ 25,329.91 </u> (+9%)
This Change Order:	<u> +\$ 4,030.00 </u> (+1%)
Total to Date:	<u> \$ 293,355.91 </u> (+110%)
Additional Appropriation Required:	<u> </u> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Approved: **CITY OF OCEANSIDE**

By: _____
Scott O. Smith, City Engineer

Approved: HMS Construction Inc.
Contractor

By: _____

Original to:	City Clerk			
Copies to:	Accounts Payable	Contractor	Inspector	File

**CITY OF OCEANSIDE
CONTRACT CHANGE ORDER**

DATE December 16, 2008
PROJECT # 591.848886

PROJECT TITLE: Sunset Market Street Lights

CHANGE ORDER #8

PURCHASE ORDER #77528

This change order provides for:

Increase: Extra work for installation of the overhead strand lights.

Contract Increase: \$644.19

All equipment, materials, labor and other incidentals shall be included in this lump sum price for this Change Order No. 8. This Change Order shall include all general contractor's and subcontractors overhead, profit and incidentals, and contractor shall not be entitled to any additional payment regarding this change order. Prices are for work complete and in place.

Estimated Cost: Increase \$644.19 Decrease No Change -
By reason of this order the time of completion will be adjusted as follows 0 days.

Recommended by: _____
Nathan Mertz, Project Manager

Contract Summary:

Initial Contract Amount: \$ 263,996.00 (100%)
Previous Change Orders: +\$ 29,359.91 (+11%)
This Change Order: +\$ 644.19 (+0%)
Total to Date: \$ 294,000.10(+111%)
Additional Appropriation Required: x
 Yes No

Approved: **CITY OF OCEANSIDE**

By: _____
Scott O. Smith, City Engineer

Approved: HMS Construction Inc.
Contractor

By: _____

Original to: **City Clerk**
Copies to: Accounts Payable Contractor Inspector File

