



DATE: January 21, 2009

TO: Honorable Mayor and City Council Members
Chairman and Members of the Community Development Commission

FROM: Economic and Community Development Department

SUBJECT: **ADOPTION OF A RESOLUTION AUTHORIZING THE FILING OF AN APPLICATION FOR THE SMART GROWTH INCENTIVE PROGRAM FUNDS THROUGH THE SAN DIEGO ASSOCIATION OF GOVERNMENTS (SANDAG) FOR THE MISSION AVENUE IMPROVEMENTS, CROUCH STREET SPRINTER IMPROVEMENTS AND BEAUTIFICATION OF OCEANSIDE BOULEVARD, COAST HIGHWAY MASTER PLANNING, OCEANSIDE BOULEVARD MASTER PLANNING AND COASTAL RAIL TRAIL PHASE II PROJECTS AND STATING THE CITY'S ASSURANCE TO COMPLETE THE PROJECTS**

SYNOPSIS

Staff recommends that the City Council and the Community Development Commission adopt resolution(s) authorizing the filing of an application for the Smart Growth Incentive Program Funds through SANDAG.

BACKGROUND

Starting in 2009, the Smart Growth Incentive Program (SGIP) will award two percent of the annual TransNet funding (approximately \$5 million in FY 2009) for the next 40 years to local governments through a competitive grant program to fund transportation-related infrastructure improvements and planning activities that will help better coordinate transportation and land use in the San Diego region. This program was developed based on the SANDAG Pilot Smart Growth Incentive Program approved in 2005.

The TransNet-funded SGIP funds transportation and transportation-related infrastructure improvements and planning efforts that support smart growth development. The program funds two grant types: capital projects and planning projects.

The goal of the TransNet SGIP is to fund public infrastructure projects and planning activities that will support compact, mixed use development focused around public transit and increase housing and transportation choices. The projects funded under this program will serve as models for how infrastructure and planning can make smart growth an asset to communities in a variety of settings. Projects should help attract private investment to build projects that create great places with the support of SANDAG funds.

ANALYSIS

The City is seeking matching grant funds from the TransNet SGIP for the following five projects:

- . Mission Avenue Improvement Project (located within Redevelopment Project Area);
- . Coastal Rail Trail Phase II (located in the City and within the Redevelopment Project Area);
- . Crouch Street Sprinter Station Improvements and Oceanside Boulevard Beautification;
- . Master Planning Coast Highway
- . Master Planning Oceanside Boulevard

Mission Avenue Improvement Project: The project consists of infrastructure and street improvements for Mission Avenue from Horne Street to Coast Highway as recommended by the Downtown Walkable Communities Plan. These street improvements will include the modification of one traffic signal (Ditmar Street), bulb-outs, landscaping, canopy trees, directional signage, art element and street furniture. Staff estimates the total cost of the Mission Avenue Improvement Project at \$2 million (\$600,000 for design and \$1.4 million for construction).

Coastal Rail Trail Phase II: The Coastal Rail Trail is a proposed 44-mile long regional bicycle and pedestrian pathway/trail that will extend from Oceanside to downtown San Diego. The Phase I portion of the trail which extends from Vista Way to Oceanside Boulevard is complete. Phase II portion of the Coastal Rail Trail extends from Oceanside Boulevard to Neptune Way. Staff estimates the total costs of the Coastal Rail Trail Phase II project at \$600,000 (\$150,000 for design and \$450,000 for construction).

Crouch Street Sprinter Station Improvement & Oceanside Blvd. Beautification: The proposed project consists of pedestrian access improvements to the Sprinter Station located at Crouch Street and for street improvements along the Oceanside Boulevard corridor from I-5 to Crouch Street. The improvement consists of a five-foot-wide meandering sidewalk and landscaping improvements along the south side of Oceanside Boulevard from I-5 to the Crouch Street Sprinter Station. Staff estimates the total cost of the Sprinter Station Project at \$400,000 (\$100,000 for design and \$300,000 for construction).

Coast Highway Master Planning: The proposed project consists of a parking and transportation demand management study and land use (General Plan, Local Coastal Plan and Zoning Ordinance) amendments to implement Smart Growth along the Coast Highway mixed use transit corridor. Staff estimates the total cost of this planning effort at \$240,000.

Oceanside Boulevard Master Planning: The proposed project consists of a Specific Plan and associated environmental documentation (EIR) to implement transit oriented Smart Growth development along Oceanside Boulevard from Interstate 5 to El Camino Real. A total of \$640,000 is currently allocated to this effort through the City's General Fund and private contributions. Staff estimates the total cost of this planning effort at \$800,000, therefore, the request is in the amount of \$160,000.

Staff estimates that the total costs of all five projects is \$4 million, therefore, staff will be seeking a total of \$1.9 million in matching grant funds for all of these projects.

In conclusion, staff believes that all five of these projects qualify for the TransNet SGIP fund.

COMMISSION OR COMMITTEE REPORTS

The Redevelopment Advisory Committee (RAC) reviewed the request on January 12, 2009 and the results will presented orally to the Commission.

FISCAL IMPACT

The Mission Avenue Improvement project financing will be from the Capital Improvement Budget for Walkable Communities (Account # 591-848886) and the Coastal Rail Trail financing will be from the Tyson-Wisconsin Parking Lots (Account # 591-878870). The Crouch Street Improvements and Beautification of Oceanside Boulevard will be from the Oceanside Boulevard Gateway CIP (Account # 581-417821) and the Oceanside Boulevard and Coast Highway Master Planning will be from the Advance Planning (Account # 101-454702).

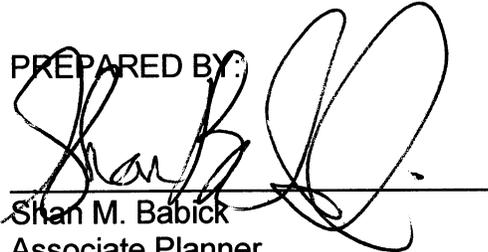
CITY ATTORNEY'S ANALYSIS

The resolution has been reviewed and approved as to form by the City Attorney.

RECOMMENDATION

Staff recommends that the City Council and Commission adopt the resolutions authorizing the filing of an application for the Smart Growth Incentive Program Funds through SANDAG.

PREPARED BY:

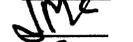

Shan M. Babick
Associate Planner

SUBMITTED BY:


Peter A. Weiss
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager
Jane McVey, Economic and Community Development Director
Kathy Baker, Redevelopment Manager
Teri Ferro, Financial Services Director
George Buell, Development Services Director




EXHIBITS/ATTACHMENTS

1. CDC Resolution
2. City Council Resolution

RESOLUTION NO. 09-

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A RESOLUTION OF THE CITY OF OCEANSIDE
AUTHORIZING THE FILING OF AN APPLICATION FOR
SMART GROWTH INCENTIVE PROGRAM FUNDS
THROUGH THE SAN DIEGO ASSOCIATION OF
GOVERNMENTS (SANDAG) FOR THE CROUCH STREET
SPRINTER STATION IMPROVEMENTS AND
BEAUTIFICATION OF OCEANSIDE BOULEVARD, COAST
HIGHWAY MASTER PLAN AND OCEANSIDE BOULEVARD
MASTER PLAN AND STATING THE ASSURANCE THAT
THE CITY OF OCEANSIDE WILL COMPLETE THE
PROJECTS

WHEREAS, \$10 million of TransNet Smart Growth Incentive Program (SGIP) funds
are available to local jurisdictions in Fiscal Years 2009-2010; and

WHEREAS, the City of Oceanside wishes to receive \$800,000 for the following
projects: Crouch Street Sprinter Station Improvements and Beautification of Oceanside
Boulevard Improvements, Coast Highway Master Plan and Oceanside Boulevard Master Plan ;
and

WHEREAS, that the City of Oceanside understands that the TransNet Smart Growth
Incentive Program funding is fixed at the programmed amount, and therefore any cost increase
cannot be expected to be funded through the SGIP program; and

WHEREAS, that the City of Oceanside understands that the TransNet funding through
the SGIP program shall not be used to replace other private developer funding that has been or
will be committed for any project; and

NOW, THEREFORE, the City of Oceanside does resolve as follows:

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1. That City of Oceanside is authorized to submit an application to the San Diego Association of Governments (SANDAG) for SGIP funding in the amount of \$800,000 for the Crouch Street Sprinter Station Improvements and the Beautification of Oceanside Boulevard, Coast Highway Master Plan and Oceanside Boulevard Master Plan.

BE IT FURTHER RESOLVED that a copy of this resolution will be transmitted to SANDAG.

PASSED AND ADOPTED by the City Council of the City of Oceanside _____ day of _____ by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

Mayor of the City of Oceanside

ATTEST:

City Clerk

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

by 
City Attorney

RESOLUTION NO. 09-

A RESOLUTION OF THE COMMUNITY DEVELOPMENT COMMISSION OF THE CITY OF OCEANSIDE AUTHORIZING THE FILING OF AN APPLICATION FOR SMART GROWTH INCENTIVE PROGRAM FUNDS THROUGH THE SAN DIEGO ASSOCIATION OF GOVERNMENTS (SANDAG) FOR THE MISSION AVENUE IMPROVEMENT PROJECT AND COASTAL RAIL TRAIL PHASE II AND STATING THE ASSURANCE THAT THE CITY OF OCEANSIDE WILL COMPLETE THE PROJECTS

WHEREAS, \$10 million of TransNet Smart Growth Incentive Program (SGIP) funds are available to local jurisdictions in Fiscal Years 2009-2010; and

WHEREAS, the City of Oceanside wishes to receive \$1.3 million for the following projects: Mission Avenue Improvement Project and Coastal Rail Trail Phase II; and

WHEREAS, that the City of Oceanside understands that the TransNet Smart Growth Incentive Program funding is fixed at the programmed amount, and therefore any cost increase cannot be expected to be funded through the SGIP program; and

WHEREAS, that the City of Oceanside understands that the TransNet funding through the SGIP program shall not be used to replace other private developer funding that has been or will be committed for any project;

WHEREAS, the Redevelopment Advisory Committee (RAC) of the City of Oceanside did, on January 14, 2009, recommend approval for the filing of an application for SGIP funds; and

NOW, THEREFORE, the Community Development Commission of the City of Oceanside does resolve as follows:

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1 1. That City of Oceanside is authorized to submit an application to the San Diego
2 Association of Governments (SANDAG) for SGIP funding in the amount of \$1.3 million for the
3 Mission Avenue Improvement Project and the Coastal Rail Trail Phase II.

4 BE IT FURTHER RESOLVED that a copy of this resolution will be transmitted to
5 SANDAG.

6 PASSED AND ADOPTED by the Oceanside Community Development Commission of
7 the City of Oceanside this _____ day of _____ by the following vote:

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9 AYES:

10 NAYS:

11 ABSENT:

12 ABSTAIN:

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14 _____
Chairman

15 ATTEST:
16 _____
17 Secretary

18 APPROVED AS TO FORM:
19 OFFICE OF THE CITY ATTORNEY

20 by 
General Counsel
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