

STAFF REPORT



ITEM NO. 14
CITY OF OCEANSIDE

DATE: January 23, 2008
TO: Honorable Mayor and City Councilmembers
FROM: Police Department
SUBJECT: **COPS2008 SLESF GRANT FUNDS AND APPROVAL OF THE EXPENDITURE PLAN**

SYNOPSIS

Staff recommends that the City Council adopt the resolution accepting the COPS2008 State Supplemental Law Enforcement Services Funds in the amount of \$339,670 and the "Brulte" earned interest from the COPS Fund in the amount of \$11,930.62, awarded by the State of California via the County of San Diego Auditor and Controller, and that the city appropriate these funds to revenue accounts, authorize the transfer of these funds to the Police Department business unit, and approve the associated expenditure plan required for subsequent review by the County of San Diego Supplemental Law Enforcement Oversight Committee (SLEOC).

BACKGROUND

The State of California approved supplemental funding for local public safety organizations under the provisions of Assembly Bill (AB) 1913, Chapter 353, Statutes of 2000. The City of Oceanside is eligible for annual allocations of these funds after they are appropriated by the State. The State Department of Finance has notified the County of San Diego Public Safety Group that the City of Oceanside is eligible to receive an allocation of \$339,670 for the COPS2008 Supplemental Law Enforcement Services Fund (SLESF). These monies are required to be kept in a separate fund and earn investment income, currently projected at \$11,500, which must be expended consistent with the guidelines set forth in California Government Code Sections 30061-30065.

The City of Oceanside received an allocation of the earned interest, commonly known as "Brulte" Interest, from the Citizen's Option for Public Safety (COPS) Fund from the County of San Diego in the amount of \$11,930.62. Chapter 208, Statutes of 2004, Section 30061 of the Government Code controls the handling of these funds.

ANALYSIS

In awarding these grant funds the State of California has identified that there continues to be a need to provide supplemental funding for local public safety services. The legislature outlines that cities may utilize these funds for "frontline law enforcement services" that include personnel, equipment and programs that meet those needs. These monies shall supplement existing services, and shall not be used to supplant any existing funding for law enforcement services.

As stated in Assembly Bill 1913, these funds are to be used in support of frontline law enforcement services. In the Oceanside Police Department these uses will primarily include the continued funding of the personnel costs for two Field Evidence Technicians, and sharing the cost of one School Resource Officer as part of a larger joint program with the Oceanside Unified School District, as well as funding of other programs, services, and equipment that will augment the department's law enforcement, crime prevention, and recruiting efforts. These funds must be expended by June 30, 2009. As per Government Code Section 30061, funds remaining unspent after June 30, 2009, must be returned to the Controller of the State of California. The City Treasurer is required to provide a monthly Supplemental Law Enforcement Services Fund (SLESF) investment report to the Police Chief as per Section 30063 of AB1913. An annual report of allocations will be submitted to the Supplemental Law Enforcement Oversight Committee (SLEOC) or directly to the State Controller as per the requirements set forth in Section 30063.

FISCAL IMPACT

The County of San Diego will disburse the grant award to the City of Oceanside once the Supplemental Law Enforcement Oversight Committee certifies receipt of the expenditure plan approved by the City Council. There is no matching fund requirement. The SLESF funds are deposited in a separate account that earns investment income required to be expended consistent with program guidelines

These authorizations will enable the Police Department to accept the funds and expend them according to the COPS 2008 Expenditure Plan - Attachment A and "Brulte" Interest Expenditure Plan - Attachment B. These expenditures are allocated toward programs, equipment and materials meeting the SLESF specifications including law enforcement personnel, training, equipment, and supplies. The investment income estimate is based upon current investment earning and grant expenditure patterns.

The COPS 2008 award of \$339,670 will be appropriated into revenue account 217 364389.4456 Supplemental Law Enforcement Fund, and transferred to the Police Department business unit 217.364389 COPS 2008.

The \$11,930.62 allocation of the "Brulte" earned interest from the COPS Fund was deposited into 217 364379.4456.00002 SD County Allocation of State COPS, and has been earning interest. It was transferred to revenue account 217 364397.4456 "Brulte" Interest, and transferred to Police Department business unit 217 364397.

CITY ATTORNEY'S ANALYSIS

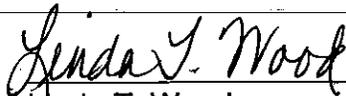
The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

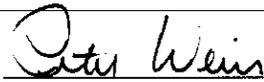
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PREPARED BY:

SUBMITTED BY:



Linda T. Wood
Program Specialist
Police Administration



Peter A. Weiss
City Manager

REVIEWED BY

Michelle Skaggs-Lawrence, Deputy City Manager
Frank McCoy, Police Chief
Teri Ferro, Financial Services Director



EXHIBITS/ATTACHMENTS

Attachment A – COPS 2008 Expenditure Plan
Attachment B – "Brulte" Interest Expenditure Plan

1 RESOLUTION NO.

2
3 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
4 OCEANSIDE AUTHORIZING ACCEPTANCE OF THE STATE
5 OF CALIFORNIA COPS2008 SUPPLEMENTAL LAW
6 ENFORCEMENT SAFETY FUNDS

7 WHEREAS, the State of California via the County of San Diego Auditor and Controller
8 allocates funds via the annual Supplemental Law Enforcement Safety Funds (SLESF) COPS
9 program to supplement frontline law enforcement services including funding for personnel,
10 equipment, training, crime prevention, supplies and services;

11 WHEREAS, the City of Oceanside desires to accept the 2008 SLESF award to fund
12 qualified law enforcement programs, staffing, and equipment;

13 WHEREAS, the City of Oceanside City Council must approve an Expenditure Plan prior
14 to its review by the County of San Diego Supplemental Law Enforcement Oversight
15 Committee (SLEOC). This Expenditure Plan includes the City of Oceanside's allocation of the
16 earned interest from the Citizen's Option for Public Safety (COPS) Fund, received from the
17 County of San Diego.

18 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

19 SECTION 1. To accept the \$339,670 in COPS2008 State Supplemental Law
20 Enforcement Safety Funds awarded to the City of Oceanside Police Department from the State
21 of California via the County of San Diego Auditor and Controller, authorize transfer of these
22 funds to the Oceanside Police Department, and approve the associated expenditure plan for
23 these funds and the \$11,930.62 earned interest which is required for subsequent review by the
24 County of San Diego Supplemental Law Enforcement Oversight Committee (SLEOC).

25 SECTION 2. To authorize City Manager Peter Weiss, Police Chief Frank McCoy
26 and/or their designees to sign and execute all documents the State of California or

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1 County of San Diego require for the receipt, expenditure, and close-out of the SLESF funds.

2 PASSED AND ADOPTED by the City Council of the City of Oceanside, California,

3 this _____ day of _____, 2008 by the following vote:

4 AYES:

5 NAYS:

6 ABSENT:

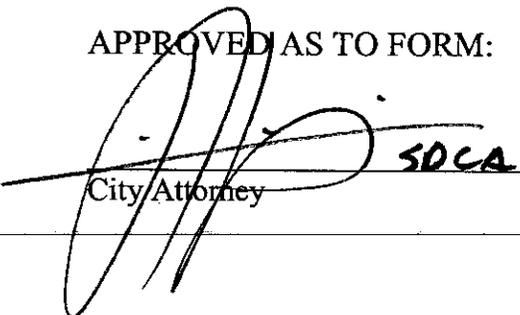
7 ABSTAIN:

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10 _____
MAYOR OF THE CITY OF OCEANSIDE

11 ATTEST:

12 APPROVED AS TO FORM:

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14 City Clerk

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City Attorney **SDCA**

Grant Expenditure Period July 1, 2008 thru June 30, 2009

COPS 2008 GRANT

State of California - Supplemental Law Enforcement Safety Funds
EXPENDITURE PLAN

All funds must be expended by 6/30/2009

PROJECT #	DESCRIPTION	DIVISION/UNIT	ALLOCATION	Amount to Be Expended
COPS 2008 GRANT ALLOCATIONS				
1	FET Program FY08-08 (Cost-share)	Investigations	150,000.00	150,000.00
2	School Resource Officer FY08-09 (Cost-share)	Field Operations	103,000.00	103,000.00
3	Licenses Plate Reader	Administration	30,000.00	30,000.00
4	X Series Tasers (10)	Administration	10,000.00	10,000.00
5	Shotgun Upgrade (Slings, lights, pistol grips) (57)	Administration	18,000.00	18,000.00
6	Glock 17 Simunition Upper Receiver	Administration	9,000.00	9,000.00
7	Surefire FA 762B Suppressors w/Mounts	Administration	6,000.00	6,000.00
8	Patrol AR14 Upgrade	Administration	9,000.00	9,000.00
9	To Be Determined	Administration	6,970.00	6,970.00
10				
Total Appropriations of Grant Funds			339,670.00	339,670.00
INCOME ALLOCATIONS				
8	Office Assistance - Hwy Extra Help (Contingent on Income)	Administration	7,000.00	7,000.00
9	Recruitment/Advertising (Contingent on Income)	Administration	2,000.00	2,000.00
10	Reserve Training (Contingent on Income)	Field Operations	1,000.00	1,000.00
Total Income Expenditure Appropriations			10,000.00	10,000.00
BRUI TE INTEREST ALLOCATIONS				
11	To Be Determined		11,930.62	11,930.62
12				
13				
Total BRUI TE Income Expenditure Appropriations			11,930.62	11,930.62
Total to be Expended				361,600.62

* Contingent on Sufficient Income Earned

TOTAL COPS 2007 APPROPRIATIONS

349,670.00

