

STAFF REPORT*CITY OF OCEANSIDE*

DATE: January 26, 2011

TO: Honorable Mayor and City Councilmembers

FROM: Fire Department

SUBJECT: **APPROVAL TO REAPPROPRIATE \$158,292 IN GRANT FUNDS FROM THE SAN DIEGO COUNTY OFFICE OF EMERGENCY SERVICES AND APPROPRIATE THESE FUNDS TO THE FIRE DEPARTMENT**

SYNOPSIS

Staff recommends that the City Council reappropriate \$158,292 in grant funds from the San Diego County Office of Emergency Services (OES) awarded to the City of Oceanside for reimbursement of funds expended for equipment and training used to respond to potential terrorist incidents, and approve appropriation of the funds to the Fire Department. This action is necessary because the grant fund balance originally approved by Council was not transferred to the 2010-2011 fiscal year. These are reimbursable funds to provide training, improve incident management capability and infrastructure protection, and purchase equipment that will enhance the City's ability to respond to a terrorist or hazardous material incident.

BACKGROUND

In March 2001, the City Council approved a request for the application for a series of terrorism response grant funds. The State Homeland Security Grant Program (SHSGP) is facilitated by the San Diego County Office of Emergency Services (OES). For the 2009 award, the OES has approved the City's application for the reimbursement of funds used for planning and to train personnel in preparation for potential terrorist incidents. The funds will also be used to purchase equipment used during daily operations, and is not restricted to terrorist incidents. The equipment purchased will be used to enhance several aspects of the City's response capability as well as provide for increased infrastructure protection.

ANALYSIS

The Fire Department will use the funds to make authorized equipment purchases and provide access to first responder training courses as approved in the grant guidelines. Use of these funds will allow the Fire Department to coordinate purchases and training for all City departments receiving benefit. All purchases and training will enhance the City's emergency response capability.

FISCAL IMPACT

The grant award will reimburse all approved purchases, planning, and training costs, and no matching funds are required from the City. The \$158,292 in SHSGP funds will be deposited into 917115300273.4382 and appropriated to the following accounts in the requested amounts:

- \$41,500 to Capital Outlay Equipment (917115300273.5704)
- \$4,400 to Seminar/Training (917115300273.5350)
- \$10,910 to Travel/Conferences/Meetings (917115300273.5345)
- \$91,646 to Materials and Supplies (917115300273.5355)
- \$9,573 to Temporary/Part-Time Employees (917115300273.5110)
- \$ 263 to Fringe Benefit Burden (917115300273.5205.0002)

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

Staff recommends that the City Council reappropriate \$158,292 in grant funds from the San Diego County Office of Emergency Services (OES) awarded to the City of Oceanside for reimbursement of funds expended for equipment and training used to respond to potential terrorist incidents, and approve appropriation of the funds to the Fire Department.

PREPARED BY:

SUBMITTED BY:



 Joseph R. Urban
 Emergency Preparedness Coordinator



 Peter A. Weiss
 City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager
 Darryl Hebert, Fire Chief
 Teri Ferro, Financial Services Director

