



DATE: January 5, 2011
TO: Honorable Mayor and City Councilmembers
FROM: Development Services Department
SUBJECT: **APPROVAL OF PLANS AND SPECIFICATIONS FOR THE ADA BUS STOP IMPROVEMENT PROJECT**

SYNOPSIS

Staff recommends that the City Council approve the plans and specifications for the ADA Bus Stop Improvement project for five existing bus stops located along Oceanside Boulevard between Interstate 5 and El Camino Real, and authorize the City Engineer to call for bids.

BACKGROUND

The City of Oceanside, with assistance from the North County Transit District (NCTD), proposes to provide ADA access landing pads to five existing NCTD bus stops located along Oceanside Boulevard between Interstate 5 and El Camino Real as shown in Exhibit A. These bus stop locations have been identified by NCTD as being non-ADA compliant and have the highest number of requests for wheelchair accessibility.

ANALYSIS

The proposed improvements for this project will include the development of new concrete ADA landing pads, relocation of existing trash receptacles and bus stop signs affected by the project, the installation of two new bus benches and one new trash receptacle, additional right-of-way acquisitions, and the construction of retaining walls to prevent loose soils from depositing onto the concrete pads.

During the design process, additional right-of-way acquisitions were obtained from the affected property owners to provide sufficient areas for the development of the concrete pads and retaining walls.

Construction is anticipated to begin in May and to be completed summer 2011.

FISCAL IMPACT

The funding source is TransNet and the current unallocated balance in TransNet project O18 account 902522700212 is \$68,970. The total estimated cost of construction, project management, right-of-way acquisition, and inspection is \$68,000. Therefore, there are sufficient funds available to complete this project. Below is a tabulation of the estimated project costs:

Direct Construction Costs

Construction	\$ 40,000
Construction change order contingency	\$ 4,000
Construction staking	\$ 4,000
Consultant inspection and testing	\$ 4,000
Total direct construction	\$ 52,000
Right-of-Way acquisition	\$ 10,030
City Inspection and Administration	\$ 6,000
Total Estimated Project Cost	\$ 68,030

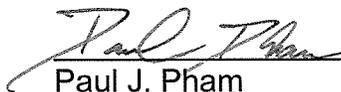
CITY ATTORNEY’S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

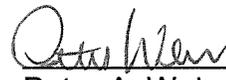
Staff recommends that the City Council approve the plans and specifications for the ADA Bus Stop Improvement project for five existing bus stops located along Oceanside Boulevard between Interstate 5 and El Camino Real, and authorize the City Engineer to call for bids.

PREPARED BY:



Paul J. Pham
Assistant Engineer

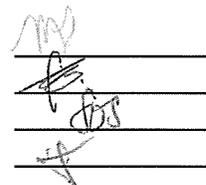
SUBMITTED BY:



Peter A. Weiss
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager
George Buell, Development Services Director
Scott O. Smith, City Engineer
Teri Ferro, Financial Services Director



Attachment:
Exhibit A

EXHIBIT A

