

*STAFF REPORT**CITY OF OCEANSIDE*

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DATE: January 6, 2010

TO: Honorable Mayor and City Councilmembers

FROM: Development Services Department

SUBJECT: **ACCEPTANCE OF IMPROVEMENTS FOR THE CITYWIDE SIDEWALK REPAIR FY 2008-09 PROJECT AND AUTHORIZATION FOR THE CITY CLERK TO FILE A NOTICE OF COMPLETION**

**SYNOPSIS**

Staff recommends that the City Council accept the improvements constructed by Charles Doherty Concrete, Inc., of Oceanside for the Citywide Sidewalk Repair FY 2008-09 project, and authorize the City Clerk to file a Notice of Completion with the San Diego County Recorder.

**BACKGROUND**

On November 12, 2008, the City Council approved the plans and specifications for the Citywide Sidewalk Repair FY 2008-09 project for the replacement of damaged sidewalk and other concrete-related items throughout the City, and authorized the City Engineer to call for bids.

On March 4, 2009, the City Council awarded a construction contract in the amount of \$229,594.50 to Charles Doherty Concrete, Inc. On April 15, 2009, the City Council approved Change Order 1 for \$150,515 for sidewalk on Murray Road Bridge, sidewalk on Center Avenue, sidewalk access ramps on Rockledge Street, and decorative median paving on Mission Avenue.

**ANALYSIS**

The project has been satisfactorily completed. The contractor is paid the "per square foot" or "per lineal foot" bid price times the field measurements of the work completed. Below are the quantities of work accomplished:

<u>Item of work</u>	<u>Base Bid Quantity</u>	<u>Final Quantity</u>
Driveway approaches	2,685 square feet	2,981 square feet
Curb and gutter	28,195 square feet	30,312 square feet
Cross-gutter	984 lineal feet	960 lineal feet
ADA pedestrian ramps	104 square feet	705 square feet
ADA pedestrian ramps	336 square feet	336 square feet
Sidewalk at College Bridge	0 square feet	4,320 square feet
Stamped concrete on Mission Avenue between Carey Road and Canyon Drive	0 square feet	2,016 square feet

The contractor's bid price was \$229,594.50, and the final payment price is \$414,367.50. The increase of \$184,773 reflects the actual quantity of work completed, and was approved as Construction Change Order Nos. 1-5. In addition to the City Council-approved Construction Change Order 1, Change Orders 2-5 were administratively approved. They include an increase of work on the Mission Avenue median and the Murray Road Bridge.

**FISCAL IMPACT**

The final construction cost, including Change Orders 1 through 5, is \$414,367.50. The total project expenditures, including inspection and administration are \$456,000.

Current available funding in account (902524800213) is \$36,000, and in account (902779000212) is \$815,000. Therefore, sufficient funds are available.

**INSURANCE REQUIREMENTS**

The City's standard insurance requirements were met.

**COMMISSION OR COMMITTEE REPORT**

Does not apply.

**CITY ATTORNEY'S ANALYSIS**

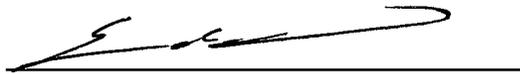
The referenced documents have been reviewed by the City Attorney and approved as to form.

**RECOMMENDATION**

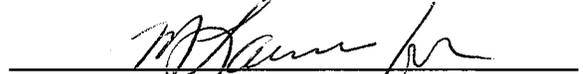
Staff recommends that the City Council accept the improvements constructed by Charles Doherty Concrete, Inc., of Oceanside for the Citywide Sidewalk Repair FY 2008-09 project, and authorize the City Clerk to file a Notice of Completion with the San Diego County Recorder.

PREPARED BY:

SUBMITTED BY:



Ed Vasquez  
Project Manager



Peter A. Weiss  
City Manager

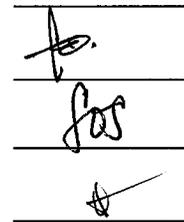
REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager

George Buell, Development Services Director

Scott O. Smith, City Engineer

Teri Ferro, Financial Services Director



CITY OF OCEANSIDE  
CONTRACT CHANGE ORDER

Document No. 09-D0238-1  
4/15/09 (9)

DATE March 11, 2009

PROJECT # (213) 755248.5392

CHANGE ORDER 1

PURCHASE ORDER # 77622

PROJECT TITLE: **Citywide Sidewalk Project**

This change order provides for:

The construction of :

1. ADA-compliant curb ramp-Rockledge St.	6 ea.	\$1,500/ea	\$ 9,000.00 -
2. Crown Heights Revitalization	LS		54,940.00 -
3. Murray Road Bridge-Sidewalks	LS		51,400.00 -
4. Mission Ave. Medians-Canyon to Carrey	LS		35,175.00 -
.Total			\$ 150,515.00

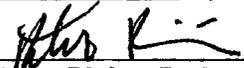
Forty (40) working day shall be added to the contract time.

Contract amount:	\$ 229,594.50
Change order No. 1	<u>150,515.00</u>
Total	\$ 380,109.50

This Change Order shall include all general contractor's overhead, profit and incidentals, and contractor shall not be entitled to any additional payment regarding this Change Order.

Cost Impact: Increase X Decrease \_\_\_\_\_ No Change \_\_\_\_\_

By reason of this order the time of completion will be adjusted as follows 40 working days.

Recommended by:   
Peter Biniaz, Project Manager

Contract Summary:

Initial Contract Amount:	\$ 229,594.50
Change Orders 1 :	<u>150,515.00</u>
Total to Date:	\$ 380,109.50

Approved: CITY OF OCEANSIDE

By:   
Scott Smith, City Engineer

Approved: Charles Doherty Concrete, Inc.

By: 

Additional Appropriation Required: X  
Yes No

Original to: City Clerk  
Copies to: Accounts Payable Contractor Inspector File



**CITY OF OCEANSIDE  
CONTRACT CHANGE ORDER**

DATE July 28, 2009  
PROJECT # 902524800213  
CHANGE ORDER # 3  
PURCHASE ORDER # 1000247

**PROJECT TITLE:**

This change order provides for:

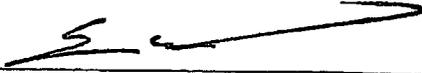
**Increase: Work on College Bridge (Murray Bridge). This change order increases a previous quote in the amount of \$51,400 to \$61,400. The work to be performed for this change order is:**

- a) **Per attached proposal provide a sidewalk transition on the west and east side of the bridge.**
- b) **Provide an 8" thick sidewalk section 675' X 5' on the bridge.**

**Contract Increase: \$ 10,000**

All equipment, materials, labor and other incidentals shall be included in this lump sum price for this Change Order No. 3. This Change Order shall include all general contractors and subcontractors overhead, profit and incidentals, and contractor shall not be entitled to any additional payment regarding this change order. Prices are for work complete and in place.

Estimated Cost: Increase \$10,000 Decrease      No Change -  
By reason of this order the time of completion will be adjusted as follows 10 days.

Recommended by:   
**Ed Vasquez, Project Manager**

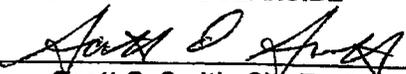
**Contract Summary:**

**Contract Summary:**

Initial Contract Amount: \$ 229,594.50 (100%)  
Previous Change Orders: +\$ 174,653.60 (+68.7%)  
This Change Order: +\$ 10,000.00 (+3%)  
Total to Date: \$ 174,653.60 (171.7%)  
Additional Appropriation Required:             Yes  No

Approved: **CITY OF OCEANSIDE**

Approved: **CITY OF OCEANSIDE**

By:   
**Scott O. Smith, City Engineer**

Approved: **Doherty Concrete Inc  
Contractor**

By: 

Original to: **City Clerk**  
Copies to: **Accounts Payable**

**Contractor**

**Inspector**

**File**

**CITY OF OCEANSIDE  
CONTRACT CHANGE ORDER**

DATE September 28, 2009  
PROJECT # 902522900216  
CHANGE ORDER # 4  
PURCHASE ORDER # 1000247

**PROJECT TITLE:**

This change order provides for:

**Increase: Work on College Bridge (Murray Bridge):**

- a) Per attached proposal provide additional work requested (Exhibit-A).

**Contract Increase: \$ 7,620.00**

All equipment, materials, labor and other incidentals shall be included in this lump sum price for this Change Order No. 4. This Change Order shall include all general contractors and subcontractors overhead, profit and incidentals, and contractor shall not be entitled to any additional payment regarding this change order. Prices are for work complete and in place.

Estimated Cost: Increase \$7,620.00 Decrease      No Change -  
By reason of this order the time of completion will be adjusted as follows 0 days.

Recommended by: Ed Vasquez, Project Manager

**Contract Summary:**

Contract Summary:

Initial Contract Amount: \$ 229,594.50 (100%)  
Previous Change Orders: +\$ 198,792.20 (+86.6%)  
This Change Order: +\$ 7,620.00 (+3%)  
Total to Date: \$ 206,412.40 (189.6%)

Additional Appropriation Required:           x            
  Yes    No

Approved: **CITY OF OCEANSIDE**

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By: Scott O. Smith, City Engineer

Approved: **Doherty Concrete Inc  
Contractor**

By: \_\_\_\_\_

Original to: **City Clerk**  
Copies to: **Accounts Payable**                                    **Contractor**                                    **Inspector**                                    **File**

