

STAFF REPORT*CITY OF OCEANSIDE*

DATE: January 9, 2008

TO: Honorable Mayor and City Councilmembers

FROM: Development Services Department

SUBJECT: **APPROVAL OF CHANGE ORDER 4 FOR THE BUDDY TODD PARK PROJECT**

SYNOPSIS

Staff recommends that the City Council approve Change Order 4 in the amount of \$57,836 to Park West Landscaping, Inc., of San Marcos, for additional earthwork and grading at Buddy Todd Park located at 3000 Mesa Drive, and authorize the City Engineer to execute the change order.

BACKGROUND

This phase of the proposed Buddy Todd Park improvements will include a new centralized parking lot, park access, landscape improvements and elimination of the park loop road. The new parking lot will allow direct access to the restroom building, accommodate 74 spaces and include lighting. The old reservoir location will be improved with irrigation, turf, shrubs and trees.

On April 18, 2007, the City Council approved the plans and specifications and authorized the call for bids for the project. The Building Division reviewed and approved the electrical plans.

On June 14, 2007, the bids were publicly opened. The lowest responsible bidder was Park West Landscape, Inc., of San Marcos with a bid of \$1,043,808. The successful bidder's credentials were researched and met City requirements. The contract documents are on file in the Engineering Division of the Development Services Department.

Change Orders 1 through 3 were approved administratively. Change Order 1 in the amount of \$2,835.46 is for the demolition and removal of the old trash enclosure, Change Order 2 in the amount of \$3,370.25 is for the addition of 221 lineal feet of concrete mow curb, and Change Order 3 in the amount of \$5,255.74 is for the removal and disposal of 90 lineal feet of 30" steel pipe and concrete thrust blocks from an abandoned waterline.

ANALYSIS

The Buddy Todd Park project includes grading activities within the old reservoir location and within existing landscaped areas of the park. During the grading process, large amounts of organic material within the park were discovered and determined to be unsuitable for the construction of the parking lot. Over-excavation was performed to reach suitable soils within these areas. The organic material was removed and suitable soil was placed and compacted. In addition to the over-excavation work, the proposed mounding in the landscape areas on the approved plans is reduced in height to preserve views across the park.

On November 26, 2007, a memo was sent to the City Council explaining that Construction Change Order 4 in the amount of \$57,836 to Park West, Inc., would be agendized.

The project is anticipated to be complete by the end of January 2008. A three-month grow-in period will follow with landscape areas to be open to the public April 2008.

FISCAL IMPACT

Change Order 4 is approximately six percent of the total construction cost. The total contract amount including, Change Order 1 through Change Order 4 is \$1,113,105.45. The CIP (598.844021.5702) budget includes \$440,000 in FY 2007-08 funds for the improvements. Together with FY 2006-07 carry forward funds of \$1,007,582 there is approximately \$1,447,582 available, there are sufficient funds to complete the project.

INSURANCE REQUIREMENTS

The City's standard insurance requirements have been met and are currently in effect.

COMMISSION OR COMMITTEE REPORT

Does not apply.

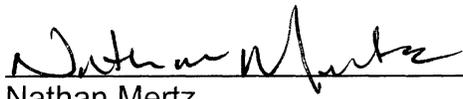
CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

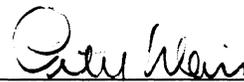
Staff recommends that the City Council approve Change Order 4 in the amount of \$57,836 to Park West Landscaping, Inc., of San Marcos, for additional earthwork and grading at Buddy Todd Park located at 3000 Mesa Drive, and authorize the City Engineer to execute the change order.

PREPARED BY:



Nathan Mertz
CIP Manager I
Parks Development Manager

SUBMITTED BY:



Peter A. Weiss
City Manager

REVIEWED BY:

Michelle Skaggs - Lawrence, Deputy City Manager

Lauren Wasserman, Interim Development Services Director

Scott O. Smith, City Engineer

Teri Ferro, Financial Services Director







Attachments:
Change Order 4

**CITY OF OCEANSIDE
CONTRACT CHANGE ORDER**

DATE November 14, 2007

PROJECT # (598) 844021

PROJECT TITLE: Buddy Todd Park Improvements Project

CHANGE ORDER 4

PURCHASE ORDER # 77399

This change order provides for:

Extra work was needed to over-excavate portions of the proposed parking lot and side walk areas. The Contractor removed organic debris and uncompacted soil and placed soil in compacted lifts. In addition, the event turf area and surrounding areas were re-contoured to provide line-of-sight through the park and lower proposed elevations. The work was monitored by a City Public Works Inspector who recorded material and equipment usage.

Payment for this work shall be made at the agreed amount of \$57,836.00.

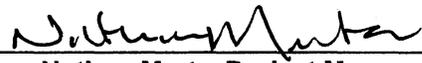
Zero (0) working days shall be added to the contract time.

Total for Change Order # 4	\$57,836.00	
Contract amount:	\$1,043,808.00	100.000%
Prior Change Orders (1,2,3)	<u>\$ 11,461.45</u>	<u>.011%</u>
Subtotal	\$1,055,269.45	100.011%
Change Order 4	<u>\$ 57,836.00</u>	<u>.06%</u>
Total	\$1,113,105.45	100.071%

This Change Order shall include all general contractor's overhead, profit and incidentals, and contractor shall not be entitled to any additional payment regarding this Change Order.

Cost Impact: Increase X Decrease _____ No Change _____

By reason of this order the time of completion will be adjusted as follows 0 days.

Recommended by: 
Nathan Mertz, Project Manager

Contract Summary:

Approved: **CITY OF OCEANSIDE**

Initial Contract Amount: \$1,043,808.00
Change Order 1 - 4 \$ 69,297.45
Total to Date: \$1,113,105.45

By: _____
Scott O. Smith, City Engineer

Approved: _____
Park West Landscape, Inc.

Additional Appropriation Required: X
Yes No

Printed Name: _____

Original to: **City Clerk**
Copies to: Accounts Payable Contractor Inspector File



REQUEST FOR CHANGE ORDER

November 8, 2007

R.F.C.# 004

City of Oceanside
Public Works Department/ Engineering Division
300 North Coast Highway
Oceanside, CA 92054

Attention: Nathan Mertz

Project: **Buddy Todd Park Improvements**

Project No.: SD619

Regarding: Additional T & M for Grading & Excavation

Please find the following cost breakdown:

QTY		DESCRIPTION	UNIT	TOTAL
1	LS	Daily T & M for Over-Ex in Parking Lot & Sidewalk Northwest (901)	\$14,056.00	\$14,056.00
1	LS	Daily T & M for Remouning (902)	\$9,871.00	\$9,871.00
1	LS	Daily T & M for Removal @ S end of the Parking Lot/ Entry (903)	\$10,894.00	\$10,894.00
1	LS	Daily T & M for Regrade Sidewalk (904)	\$1,480.00	\$1,480.00
1	LS	Daily T & M for Raising Event Area (905)	\$11,664.00	\$11,664.00
1	LS	Daily T & M for Removal under Sidewalks @Entry (906)	\$9,871.00	\$9,871.00
<u>TOTAL ADDITIONAL COST</u>				\$57,836.00

ACCEPTED AND APPROVED BY: _____

Please issue a formal change order and an additional 14 working days so we may proceed without further delays to the project.

If you should have any questions, please feel free to contact me at your earliest convenience.

Sincerely,
PARK WEST LANDSCAPE INC.


Shannon Speratos
Project Manager