



DATE: January 9, 2008

TO: Honorable Mayor and City Councilmembers

FROM: Fire Department

SUBJECT: **APPROVAL TO ACCEPT \$87,889 IN GRANT FUNDS FROM THE SAN DIEGO COUNTY OFFICE OF EMERGENCY SERVICES AND APPROPRIATE THESE FUNDS TO THE FIRE DEPARTMENT**

SYNOPSIS

Staff recommends that the City Council accept \$87,889 in grant funds from the San Diego County Office of Emergency Services (OES) awarded to the City of Oceanside for reimbursement of funds expended for equipment and training used to respond to potential terrorist incidents, and approval to appropriate the funds to the Fire Department. These are reimbursable funds to provide training, improve incident management capability and infrastructure protection, and purchase equipment that will enhance the City's ability to respond to a terrorist or hazardous material incident.

BACKGROUND

In March 2001, the City Council approved a request for the application of a series of terrorism response grant funds. The State Homeland Security Grant Program (SHSGP) is facilitated by the San Diego County Office of Emergency Services (OES). For the 2007 award, the OES has approved the City's application for the reimbursement of funds used for planning and to train personnel in preparation of potential terrorist incidents. The funds will also be used to purchase equipment used during daily operations, and is not restricted to terrorist incidents. The equipment purchased will be used to enhance several aspects of the City's response capability as well as provide for increased infrastructure protection.

ANALYSIS

The Fire Department will use the funds to make authorized equipment purchases and provide access to first responder training courses as approved in the grant guidelines. Use of these funds will allow the Fire Department to coordinate purchases and training for all City departments receiving benefit. All purchases and training will enhance the City's emergency response capability.

FISCAL IMPACT

The grant award will reimburse all approved purchases, planning, and training costs, and no matching funds are required from the City. A budget appropriation in the amount of \$87,889 in grant funds from the San Diego County Office of Emergency Services to the OFD-SHSGP 07 account (384583.4456) for purchasing \$5,000 of Community Emergency Response Team (CERT) equipment (384583.5703), \$40,739 of non-capital equipment (384583.5392), \$29,000 in training costs (384583.5312), and \$13,150 in personnel costs (384583.5101).

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

Does not apply.

RECOMMENDATION

Staff recommends that the City Council accept \$87,889 in grant funds from the San Diego County Office of Emergency Services awarded to the City of Oceanside for reimbursement of funds expended for equipment and training used to respond to potential terrorist incidents, and approval to appropriate the funds to the Fire Department.

PREPARED BY:

SUBMITTED BY:



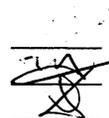
Joseph R. Urban
Emergency Preparedness Coordinator



Peter A. Weiss
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager
Terry Garrison, Fire Chief
Terri Ferro, Financial Services Director



Michelle Skaggs Lawrence



County of San Diego
Office of Emergency Services
FY07 State Homeland Security Program
Distributions

<i>Cities</i>	Admin	Equipment	Training	Exercise	Planning	Total
Chula Vista	-	89,277	15,000	-	-	104,277
Del Mar	-	13,000	1,400	-	-	14,400
El Cajon	-	35,000	5,000	-	6,500	46,500
Encinitas	-	30,875	4,059	-	2,248	37,182
Escondido	-	53,250	7,100	-	10,650	71,000
Imperial Beach	-	17,865	1,985	-	-	19,850
La Mesa	-	29,329	3,481	-	2,000	34,810
Lemon Grove	-	25,500	7,500	-	8,150	41,150
National City	-	31,276	3,475	-	-	34,751
Oceanside	-	45,739	29,000	-	13,150	87,889
San Marcos	-	27,000	6,000	-	10,139	43,139
Santee	-	17,500	11,000	-	-	28,500
Solana Beach	-	11,000	2,000	-	-	13,000
Vista	-	87,794	9,755	-	-	97,549
<i>Fire Agencies</i>	-	-	-	-	-	-
Alpine FPD	-	1,892	375	-	-	2,267
Elfin Forest FPD	-	4,913	1,330	-	-	6,243
Julian/Cuyamaca FPD	-	6,052	813	-	-	6,865
North County Fire	-	19,770	2,200	-	-	21,970
Ocotillo Wells Fire	-	2,600	300	-	-	2,900
Palomar Mt FPD	-	1,246	900	195	-	2,341
Pine Valley FPD	-	9,736	5,000	-	-	14,736
Ramona Fire	-	4,496	550	-	-	5,046
Rancho Santa Fe	-	6,750	749	-	-	7,499
Rural FPD	-	38,700	4,300	-	-	43,000
San Miguel FPD	-	14,000	3,000	-	6,365	23,365
San Pasqual FPD	-	9,826	1,330	-	-	11,156
<i>County Departments</i>	-	-	-	-	-	-
Ag W&M	-	35,000	-	-	-	35,000
DPW - Airports	-	35,000	-	-	-	35,000
ME	-	190,000	-	-	-	190,000
Probation	-	27,961	44,000	-	-	71,961
Vet	-	46,550	60,900	-	-	107,450
OES	104,610	-	-	896,370	463,846	1,464,826
<i>Special Projects</i>	-	-	-	-	-	-
OES Regional Radios	-	664,367	-	-	-	664,367
SD RTTAC/Fusion Center (LECC)	-	97,000	-	-	-	97,000
TOTAL	104,610	1,730,264	232,502	896,565	523,048	3,486,989

15% Planning = 348,699
 10% Training = 523,048

Allocation 3,486,989
 Balance \$0



COUNTY OF SAN DIEGO

OCT 15 2007

Of Emergency Servi

CC: WDJJ
Ardath
Cynthia

OFFICE OF HOMELAND SECURITY

October 9, 2007

Director Ronald Lane
San Diego County
5555 Overland Avenue, Suite 1911
San Diego, CA 92123

Dear Director Lane:

SUBJECT: NOTIFICATION OF SUBGRANTEE APPLICATION APPROVAL
U.S. Department of Homeland Security
FY 2007 Homeland Security Grant Program (HSGP)
Grant #2007-0008; OES ID# 073-00000
Subgrant Performance Period: October 9, 2007 to March 31, 2010

The Governor's Office of Homeland Security (OHS) has approved your FY 07 Homeland Security Grant Program (HSGP) application in the amount of \$6,589,608. As of the date of this letter you may request reimbursement or advance of eligible grant expenditures using the OHS financial management forms workbook available at WWW.HOMELAND.CA.GOV.

During the grant application review process, an OHS representative has reviewed and approved your FY 07 HSGP application. As a result of this review, some of your funded projects may have been assigned performance milestones shorter than the subgrant performance period stated above. Performance milestones will be used by OHS to both determine the appropriate date to disencumber funds awarded under this grant and re-direct them to other needs across the State and as indicators of performance and grant management capacity in future competitive grant applications.

Performance Milestones:

SEE ATTACHED

Additionally, Aviation/Watercraft requests, Establish/Enhance Emergency Operations Center (EOC) upgrades and sole source procurement requests will require additional approvals from OHS. Please request and obtain approval for these activities **prior** to incurring any costs, to be reimbursed under this grant, related to these activities.

Subgrantees are required to obtain a performance bond for any equipment item over \$250,000, or any vehicle, aviation, or watercraft (regardless of the cost) financed with homeland security dollars.

Following acceptance of this award, you must enter your grant information into the US Office of Grants and Training, Grant Reporting Tool (GRT), during the December 2007 Biannual Strategy Implementation Report (BSIR) period. The GRT can be accessed online at <HTTPS://WWW.REPORTING.ODP.DHS.GOV/>. Semi-annual performance reports must be prepared and submitted to OHS via the GRT for the duration of the grant period or until all activities are completed and the grant is formally closed. Failure to submit performance reports could result in grant reduction, termination, or suspension.

This grant is subject to all policies and provisions of the Federal Single Audit Act of 1984 and the Single Audit Act Amendments of 1996. Any funds received in excess of current needs, approved amounts, or those found owed as a result of a final review or audit, must be refunded to the State within 30 days upon receipt of an invoice from OHS.

For further assistance, please feel free to contact your OHS program representative or the Grant Management Section at (916) 324-8908.

Sincerely,



MATTHEW BETTENHAUSEN
Director



OFFICE OF HOMELAND SECURITY

SUBJECT: NOTIFICATION OF SUBGRANTEE APPLICATION APPROVAL
U.S. Department of Homeland Security
FY 2007 Homeland Security Grant Program (HSGP)
Grant #2007-0008, OES ID# 073-00000
Subgrant Performance Period: October 9, 2007 to March 31, 2010

Performance Milestones:

PROJECT A	INTEROP. COMMUN. EQUIPMENT	LE	\$47,384	MARCH 31, 2009
PROJECT A	INTEROP. COMMUN. EQUIPMENT	FS	\$14,000	MARCH 31, 2009
PROJECT A	INTEROP. COMMUN. EQUIPMENT	FS	\$13,000	MARCH 31, 2009
PROJECT A	INTEROP. COMMUN. EQUIPMENT	FS	\$4,913	MARCH 31, 2009
PROJECT A	INTEROP. COMMUN. EQUIPMENT	FS	\$15,200	MARCH 31, 2009
PROJECT A	INTEROP. COMMUN. EQUIPMENT	LE	\$53,250	MARCH 31, 2009
PROJECT D	INTEROP. COMMUN. EQUIPMENT	FS	\$1,600	MARCH 31, 2009
PROJECT A	INTEROP. COMMUN. EQUIPMENT	EMS-F	\$6,052	MARCH 31, 2009
PROJECT A	INTEROP. COMMUN. EQUIPMENT	FS	\$14,000	MARCH 31, 2009
PROJECT A	INTEROP. COMMUN. EQUIPMENT	LE	\$14,000	MARCH 31, 2009
PROJECT A	INTEROP. COMMUN. EQUIPMENT	PW	\$1,329	MARCH 31, 2009
PROJECT A	INTEROP. COMMUN. EQUIPMENT	FS	\$15,638	MARCH 31, 2009
PROJECT A	INTEROP. COMMUN. EQUIPMENT	LE	\$15,638	MARCH 31, 2009
PROJECT A	INTEROP. COMMUN. EQUIPMENT	FS	\$9,736	MARCH 31, 2009
PROJECT A	INTEROP. COMMUN. EQUIPMENT	EMS-F	\$5,750	MARCH 31, 2009
PROJECT A	INTEROP. COMMUN. EQUIPMENT	FS	\$38,700	MARCH 31, 2009
PROJECT A	INTEROP. COMMUN. EQUIPMENT	PSC	\$17,000	MARCH 31, 2009
PROJECT A	INTEROP. COMMUN. EQUIPMENT	FS	\$14,000	MARCH 31, 2009
PROJECT A	INTEROP. COMMUN. EQUIPMENT	FS	\$9,826	MARCH 31, 2009
PROJECT A	INTEROP. COMMUN. EQUIPMENT	FS	\$17,500	MARCH 31, 2009
PROJECT A	INTEROP. COMMUN. EQUIPMENT	AG	\$35,000	MARCH 31, 2009
PROJECT A	INTEROP. COMMUN. EQUIPMENT	LE	\$664,367	MARCH 31, 2009
PROJECT A	INTEROP. COMMUN. EQUIPMENT	LE	\$27,961	MARCH 31, 2009
PROJECT A	INTEROP. COMMUN. EQUIPMENT	FS	\$11,000	MARCH 31, 2009
PROJECT A	INTEROP. COMMUN. EQUIPMENT	FS	\$87,794	MARCH 31, 2009
PROJECT B	DEVELOP/ENHANCE PLANS/PROTOCOLS	FS	\$9,900	MARCH 31, 2009
PROJECT B	OTHER AUTHORIZED EQUIPMENT	GA	\$10,000	MARCH 31, 2009
PROJECT B	OTHER AUTHORIZED EQUIPMENT	FS	\$5,000	MARCH 31, 2009
PROJECT B	INTEROP. COMMUN. EQUIPMENT	LE	\$97,000	MARCH 31, 2009
PROJECT C	PERSONAL PROTECTIVE EQUIPMENT	EMS-FS	\$10,500	MARCH 31, 2009
PROJECT C	CBRNE LOGIS. SUPPORT EQUIP.	LE	\$2,593	MARCH 31, 2009
PROJECT C	OTHER AUTHORIZED EQUIP.	FS	\$5,400	MARCH 31, 2009

GOVERNOR ARNOLD SCHWARZENEGGER • DIRECTOR MATT BETTENHAUSEN
OFFICE OF THE GOVERNOR, SACRAMENTO, CALIFORNIA 95814
(916) 324-8908 • FAX (916) 323-9633

PROJECT C	PERSONAL PROTECTIVE EQUIP.	FS	\$35,000	MARCH 31, 2009
PROJECT C	PERSONAL PROTECTIVE EQUIP.	FS	\$40,739	MARCH 31, 2009
PROJECT C	PERSONAL PROTECTIVE EQUIP.	EMS-F	\$1,000	MARCH 31, 2009
PROJECT D	PERSONAL PROTECTIVE EQUIP.	EMS	\$4,000	MARCH 31, 2009
PROJECT D	CBRNE INCIDENT RESPNSE VEH	PH	\$190,000	MARCH 31, 2009
PROJECT F	PHYSICAL SECUR ENHNCE EQUIP	PW	\$11,675	MARCH 31, 2009
PROJECT G	CERT TM MBR/VOL RESP. EQUIP	FS	\$5,000	MARCH 31, 2009
PROJECT G	CERT TM MBR/VOL RESP. EQUIP	EMG	\$4,496	MARCH 31, 2009
PROJECT G	CERT TM MBR/VOL RESP. EQUIP	EMG	\$10,000	MARCH 31, 2009
PROJECT H	AG.AND FOOD RAPID RESPONSE	AG	\$46,550	MARCH 31, 2009
PROJECT I	RESCUE EQUIPMENT	FS	\$1,892	MARCH 31, 2009
PROJECT I	OTHER AUTHORIZED EQUIPMENT	FS	\$8,900	MARCH 31, 2009
PROJECT I	PERSONAL PROTECTIVE EQUIP	EMS	\$2,600	MARCH 31, 2009
PROJECT I	PERSONAL PROTECTIVE EQUIP	FS	\$1,246	MARCH 31, 2009
PROJECT D	MED. SUPP/LTD TYPE OF PHARM.	EMS	\$500	MARCH 31, 2009
PROJECT D	PERSONAL PROTECTIVE EQUIP	EMS	\$8,000	MARCH 31, 2009
PROJECT D	PERSONAL PROTECTIVE EQUIP	EMS	\$4,000	MARCH 31, 2009
PROJECT D	MED. SUPP/LTD TYPES OF PHARM	EMS	\$800	MARCH 31, 2009
PROJECT D	MED. SUPP/LTD TYPES OF PHARM	EMS	\$5,000	MARCH 31, 2009
PROJECT I	CBRNE INCID RESP VEHICLE	EMS	\$43,126	MARCH 31, 2009
PROJECT I	OTHER AUTHORIZED EQUIP	EMG	\$2,300	MARCH 31, 2009
PROJECT I	OTHER AUTHORIZED EQUIP	EMS	\$2,000	MARCH 31, 2009
PROJECT I	MED. SUPP/LTD TYPES OF PHARM	EMS	\$936	MARCH 31, 2009
PROJECT I	CBRNE S & R EQUIPMENT	PW	\$35,000	MARCH 31, 2009
PROJECT K	OTHER AUTHORIZED EQUIPMENT	FS	\$3,200	MARCH 31, 2009
PROJECT L	DETECTION EQUIPMENT	FS	\$6,800	MARCH 31, 2009
PROJECT L	INTEROP. COMMUN. EQUIPMENT	FS	\$7,365	MARCH 31, 2009
PROJECT B	OTHER AUTHORIZED EQUIPMENT	LE	\$26,850	MARCH 31, 2009
PROJECT I	PERSONAL PROTECTIVE EQUIP	LE	\$10,392	MARCH 31, 2009
PROJECT B	DETECTION EQUIPMENT	LE	\$33,750	MARCH 31, 2009
PROJECT A	INTEROP. COMMUN. EQUIPMENT	LE	\$43,680	MARCH 31, 2009
PROJECT B	OTHER AUTHORIZED EQUIPMENT	LE	\$17,020	MARCH 31, 2009
PROJECT A	INTEROP. COMMUN. EQUIPMENT	LE	\$17,213	MARCH 31, 2009
PROJECT A	INTEROP. COMMUN. EQUIPMENT	LE	\$303,000	MARCH 31, 2009
PROJECT B	OTHER AUTHORIZED EQUIPMENT	LE	\$20,000	MARCH 31, 2009
PROJECT B	TERRORISM INCID. PREV. EQUIP	LE	\$16,000	MARCH 31, 2009
PROJECT C	EXP. DEV. MITIG/REMEDI. EQUIP	LE	\$26,500	MARCH 31, 2009
PROJECT C	PERSONAL PROTECTIVE EQUIP	LE	\$41,604	MARCH 31, 2009
PROJECT C	OTHER AUTHORIZED EQUIPMENT	LE	\$7,700	MARCH 31, 2009
PROJECT L	INTEROP. COMMUN. EQUIPMENT	LE	\$80,000	MARCH 31, 2009
PROJECT A	INTEROP. COMMUN. EQUIPMENT	LE	\$41,600	MARCH 31, 2009
PROJECT F	TERROR. INCID. PREV. EQUIP	LE	\$28,857	MARCH 31, 2009
PROJECT A	INTEROP. COMMUN. EQUIPMENT	LE	\$334,887	MARCH 31, 2009
PROJECT C	CBRNE S & R EQUIPMENT	LE	\$35,000	MARCH 31, 2009
PROJECT C	CBRNE INCID. RESPONSE VEH	LE	\$147,698	MARCH 31, 2009
PROJECT B	INTEROP. COMMUN. EQUIPMENT	LE	\$718,362	MARCH 31, 2009
PROJECT I	CBRNE S & R EQUIPMENT	LE	\$3,670	MARCH 31, 2009
PROJECT A	INTEROP. COMMUN. EQUIP	EMS	\$55,629	MARCH 31, 2009
PROJECT C	PERSONAL PROTECTIVE EQUIP	EMS	\$90,000	MARCH 31, 2009
PROJECT D	MED. SUPP. LTD TYPES OF PHARM	EMS	\$6,720	MARCH 31, 2009

PROJECT D	MED. SUPP. AND LTD TYPE OF PHARM.	EMS	\$500	MARCH 31, 2009
PROJECT D	PERSONAL PROTECTIVE EQUIPMENT	EMS	\$8,000	MARCH 31, 2009
PROJECT D	PERSONAL PROTECTIVE EQUIPMENT	EMS	\$4,000	MARCH 31, 2009
PROJECT D	MED. SUPP. AND LIMITED TYPES OF PHARM.	EMS	\$890	MARCH 31, 2009
PROJECT D	MED. SUPP. AND LTD TYPES OF PHARM.	EMS	\$5,000	MARCH 31, 2009
PROJECT I	CBRNE INCID. RESP. VEHICLE	EMS	\$43,126	MARCH 31, 2009
PROJECT I	OTHER AUTHORIZED EQUIPMENT	EMG	\$2,300	MARCH 31, 2009
PROJECT I	OTHER AUTHORIZED EQUIPMENT	EMS	\$2,000	MARCH 31, 2009
PROJECT K	MED. SUPP. AND LTD TYPES OF PHARM	EMS	\$936	MARCH 31, 2009
PROJECT A	INTEROP. COMMUN. EQUIP.	FS	\$19,770	MARCH 31, 2009

Subgrantee: Oceanside
 FIPS#: 006073
 Grant: SHSP

Governor's Office of Homeland Security
 Grant Management Section

Project	Project Name	Solution Area	Solution Area Sub-Category	Discipline	Funding Source	Total Obligated	Amount Approved Previous	Amount This Request	Total Approved	Remaining Balance	Percent Complete %
1C	Strengthen CBRNE Response Capability	Equip	Personal Protective Equipment	FS	SHSP	\$87,889	-	\$-	\$-	\$87,889	0%
2K	Strengthen Mass Prophylaxis Resp. Capability	Train	Training Course and Program Development, De	FS	SHSP	40,739	-	-	-	40,739	0%
4G	Citizen Preparedness and Participation	Equip	CERT Team Member and Volunteer Responde	FS	SHSP	29,000	-	-	-	29,000	0%
5I	Enhance Catastrophic Incident Planning (Internal);	Plan	Develop and Enhance Plans and Protocols	FS	SHSP	5,000	-	-	-	5,000	0%
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**State Investment
Justification Goals and Objectives**

Project	Project Description	Need	Status
Project A	Investment Justification #1: Strengthen Interoperable & Survivable Communications Capabilities, Goal __, Objectives __		
Project B	Investment Justification #2: Strengthen Information Sharing, Collaboration Capabilities and Law Enforcement Investigations, Goal __, Objectives __		
Project C	Investment Justification #3: Strengthen Radiological and Nuclear Detection and Decontamination Capabilities, Goal __, Objectives __	Secure and maintain an adequate inventory of CBRNE Personal Protective Equipment for first responder training and deployment.	
Project D	Investment Justification #4: Strengthen Public Health Preparedness, Goal __, Objectives __		

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State Investment
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Project	Justification Goals and Objectives	Project Description	Need	Status
Project E	Investment Justification #5: Protection of Critical Infrastructure and Key Resources, Goal_, Objectives __			
Project F	Investment Justification #6: Enhance Transportation and Maritime Security, Goal_, Objectives __			
Project G	Investment Justification #7: Citizen Preparedness and Participation, Goals_, Objectives __	Continue to expand the Oceanside Community Emergency Response Team (CERT) program. Join with neighboring jurisdictional teams to provide training/exercise opportunities.	Consumable equipment and "jump bags" for graduating Team members are an unfunded liability to the City. Seeking private donations to assist with equipment acquisition.	
Project H	Investment Justification #8: Enhance Agriculture, Food Systems & Animal Health Preparedness, Goal_, Objectives __			

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State Investment
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Project	Project Description	Need	Status
Project I	Investment Justification #9: Implement NIMS/NRP and Enhance Catastrophic Incident Planning, Response and Recovery Operations, Goal_ Objectives _____	Provide partial funding for a part-time Emergency Preparedness Coordinator to direct the City's goal of NIMS compliance and personnel training for all-hazard response.	Partial funding to offset personnel costs associated with this critical position.
Project J	Investment Justification #10: Enhance Border Security, Goal_ Objective _____		
Project K	Investment Justification #11: Enhance Statewide Training Delivery Infrastructure and Exercise Programs, Goal_ Objectives _____	Integrate National Incident Management System (NIMS) and Standardized Emergency Management System (SEMS) in a multi-disciplinary response team.	Provide California Specialized Training Institute (CSTI) emergency preparedness EOC/earthquake training to EOC staff. This CSTI course provides a foundation that is applicable to all-hazard responses.
Project L	Investment Justification #12: Enhance Alert and Warning Capabilities, Goal_ Objectives _____		

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