

STAFF REPORT



ITEM NO. 7

CITY OF OCEANSIDE

DATE: October 11, 2006

TO: Honorable Mayor and City Councilmembers

FROM: Public Works Department

SUBJECT: **APPROVAL OF A PURCHASE ORDER IN THE AMOUNT OF \$147,485 TO SAN DIEGO GAS AND ELECTRIC FOR THE RELOCATION OF A TRANSMISSION LINE GUY ANCHOR AT MANCE BUCHANON PARK, AND AUTHORIZATION FOR THE FINANCIAL SERVICES DIRECTOR TO EXECUTE THE PURCHASE ORDER**

SYNOPSIS

Staff recommends that the City Council approve a purchase order in the amount of \$147,485 to San Diego Gas and Electric Company (SDG&E) for the relocation of a transmission line guy anchor at Mance Buchanan Park, (formerly River Park) and authorize the Financial Services Director, or designee to execute the purchase order.

BACKGROUND

The proposed Mance Buchanan Park project, which consists of approximately 29 acres along the southeasterly side of the San Luis Rey River, will include five soccer fields (two of which will be lighted), perimeter walking paths, access to the San Luis Rey River bike path, an access road with a traffic signal at the intersection with College Boulevard, on-site parking, a concession building, two restroom facilities and the necessary facilities to support park operation. The Murray Bridge Middle School is being constructed on the adjacent property to the southwest.

On April 26, 2004, the City Planning Commission approved the mitigated negative declaration and conditionally approved the Development Plan and Conditional Use Permit for the Mance Buchanan Park project. On August 4, 2004, the City Council approved the final conceptual Mance Buchanan Park Master Plan and approved a professional services agreement with David Evans and Associates to prepare contract documents for the construction of the project.

On January 18, 2006, the City Council approved the plans and specifications for the Mance Buchanan Park Grading, Drainage and Utilities project and authorized the City Engineer to call for bids. On April 5, 2006, the City Council awarded a contract in the amount of \$2,986,525.37 to Sierra Pacific West, Inc., of Encinitas for the Mance Buchanan Park Grading, Drainage and Utilities. Grading is now underway.

On August 2, 2006, the City Council approved utility agreements and a purchase order for \$139,623 for SDG&E's portion of the work to relocate the existing overhead distribution utilities across the property into a utility trench in the proposed parking lots and entry roadway.

On October 4, 2006, the City Council approved the plans and specifications for phase 2 Mance Buchanan Park improvements. That project is currently out to bid.

ANALYSIS

Currently there is an overhead anchor guy from the electrical transmission lines that traverse along an SDG&E easement between the proposed park site and the Murray Mission Homeowners' property. The overhead anchor guy is currently in an SDG&E easement within the park property and would be immediately adjacent to one of the proposed soccer fields, if left in place, and could potentially result in tripping and falling accidents. SDG&E has prepared plans, specifications and a cost estimate to relocate the guy wire to the other side of the proposed pedestrian walkway - well away from the soccer fields in a proposed landscape area.

The guy anchor relocation will start during the second phase, after the rough grading and drainage work are complete, and before the soccer field is completed.

The balance of the project, through completion, is scheduled as follows:

Bid Opening for Phase 2	November	06
Award of Phase 2 contract	December	06
Grading and utilities completed	November	06
Begin soccer fields, buildings and access roads	January	07
Complete soccer fields, buildings and access	January	08

FISCAL IMPACT

The FY 2006-07 Capital Improvement Program budget includes an appropriation of approximately \$9.6 million in the Parks Program for the final improvements. Approximately \$2.6 million is allocated to the current grading, drainage, sewer and water project and the SDG&E connections, leaving a balance of \$7 million available for phase 2.

The purchase order for \$147,485 for this guy anchor relocation is included in the \$2.6 million allocated to the current phase 1 project.

The total project funding and the funding sources is shown below:

FUNDING SOURCES

OUSD Land Sale	\$ 3.4 million
Proposition 12/40	\$ 1.9 million
Drainage Fees	\$ 0.6 million
Park Fees	\$ 3.3 million
General Fund Reserves	<u>\$ 1.0 million</u>
	\$10.2 million

PROJECT COSTS

Grading, Drainage, Sewer, Water, SDG&E	\$ 2.6 million
Park Construction	\$ 7.1 million
Contract Administration	<u>\$ 0.5 million</u>
	\$10.2 million

The project has been allocated \$1,458,000 in grant funds from the State of California Proposition 12 Per Capita Program and a pending application in the amount of \$452,754 in grant funds from the State of California Proposition 40 RZH Program is expected to be approved in Fall 2006.

INSURANCE REQUIREMENTS

Does not apply.

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

Does not apply.

RECOMMENDATION

Staff recommends that the City Council approve a purchase order in the amount of \$147,485 to San Diego Gas and Electric Company (SDG&E) for the relocation of a transmission guy anchor at Mance Buchanan Park, and authorize the Financial Services Director, or designee, to execute the purchase order.

PREPARED BY



Jeanette E. Peck, PE
Project Manager

SUBMITTED BY:



Barry E. Martin
Interim City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Assistant to the City Manager



Peter A. Weiss, Public Works Director



Nita McKay, Financial Services Director


