ITEM NO. 25

STAFF REPORT

CITY OF OCEANSIDE

DATE: October 14, 2009

TO: Honorable Mayor and City Council Members

FROM: Police Department

SUBJECT: **RESOLUTION ACCEPTING $14,874 IN GRANT FUNDS FROM THE CALIFORNIA OFFICE OF TRAFFIC SAFETY FOR THE "NEXT GENERATION – CLICK IT OR TICKET GRANT" PROGRAM**

SYNOPSIS

Staff and the Police and Fire Commission recommend that the City Council adopt a resolution accepting $14,874 from the California Office of Traffic Safety, awarded to the City of Oceanside for the "Next Generation – Click It or Ticket Grant" Program; approving the grant budget; appropriating these funds to the Police Department; and authorizing the City Manager, or designee, to execute grant documents.

BACKGROUND

The California Office of Traffic Safety (OTS) awarded grant funds to the City of Oceanside Police Department to fund the "Next Generation – Click It or Ticket Grant" (NG – CIOT) Program. The NG – CIOT goal is to increase seat belt use to 96 percent in 2010 through the combined efforts of OTS and law enforcement agencies. The NG - CIOT strategy is to focus public information and enforcement on persons who fail to use seat belts during the November 2009 and May 2010 National Mobilizations and to promote sustained enforcement throughout the year.

ANALYSIS

The grant funding will be utilized to fund overtime for seat belt enforcement operations during a national mobilization period on November 15–30, 2009, and a second national mobilization on May 24–June 6, 2010. The grant requires one night-time operation per national mobilization. Additionally, grant funding will be utilized for overtime for seat belt enforcement operations during the months of December 2009, January through April 2010, and June through September 2010. The City Council must adopt a resolution accepting the grant funds and authorizing the Police Department to submit paperwork for reimbursement.

FISCAL IMPACT

The Police Department plans to use the funds for the following operations within the Field Operations Division:

- Funding of $2,783 (total of $5,566) to be utilized during the grant period for overtime for seatbelt enforcement operations during each of the two national mobilization periods

- Funding of $9,308 to be utilized during the grant period for overtime for seatbelt enforcement operations during the non-mobilization months

The California Office of Traffic Safety will reimburse the City of Oceanside for the actual overtime costs plus benefits for sergeants and police officers assigned to the enforcement operations during the NG – CIOT grant, which begins on October 1, 2009, and ends on September 8, 2010. The grant does not require matching funds.

The Financial Services Department will appropriate the grant funds into the revenue account 917114200273.4376 and transfer the funds to business unit 917114200273.

COMMISSION OR COMMITTEE REPORT

The Police and Fire Commission reviewed this matter at its regular monthly meeting on September 17, 2009, and recommended City Council approval of staff recommendations.

CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

Staff and the Police and Fire Commission recommend that the City Council adopt a resolution accepting $14,874 from the California Office of Traffic Safety, awarded to the City of Oceanside for the "Next Generation – Click It or Ticket Grant" Program; approving the grant budget; appropriating these funds to the Police Department; and authorizing the City Manager, or designee, to execute grant documents.

PREPARED BY:

Linda T. Wood
Program Specialist

SUBMITTED BY:

Peter A. Weiss
City Manager

REVIEWED BY

Michelle Skaggs-Lawrence, Deputy City Manager
Frank McCoy, Police Chief
Teri Ferro, Financial Services Director

EXHIBITS/ATTACHMENTS

Attachment A – Award Letter
Attachment B – Resolution
Attachment C – Budget

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE AUTHORIZING ACCEPTANCE OF THE STATE OF CALIFORNIA, OFFICE OF TRAFFIC SAFETY "NEXT GENERATION CLICK IT OR TICKET" GRANT 2009

WHEREAS, the State of California Office of Traffic (OTS) granted the Oceanside Police Department $14,874 in funding for a "Click It or Ticket Mini-Grant Program" to fund overtime for seatbelt enforcement operations;

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. To accept the $14,874 from the State of California Office of Traffic California for its "Click It or Ticket Mini-Grant Program," to adopt the associated budget plan, and appropriate these funds to the Oceanside Police Department.

SECTION 2. To authorize City Manager Peter Weiss, Police Chief Frank McCoy and/or their designees to sign and execute all documents the State of California Office of Traffic Safety requires for the receipt, expenditure, and close-out of the OTS funds.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____day of _____, 2009 by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
MAYOR OF THE CITY OF OCEANSIDE

ATTEST:

_____
City Clerk

APPROVED AS TO FORM:

SMCA

_____
City Attorney

Attachment C.

"Next Generation Click It or Ticket" Grant

State of California - Office of Traffic Safety

EXPENDITURE PLAN

PROJECT #	DESCRIPTION	DIVISION/UNIT	ALLOCATION	Amount to Be Expended	Business Unit	Object Code
1	Overtime for Enforcement Operations	Field Operations	$ 14,662.00	$ 14,662.00	917XXXXXX273 .	5120
1a	Fringe Benefits for Overtime	Field Operations	$ 212.00	$ 212.00	917XXXXXX273 .	5205.00001
Total "Next Generation Click It or Ticket" Grant Totals			$ 14,874.00	$ 14,874.00		