



DATE: October 20, 2010

TO: Honorable Mayor and City Council Members

FROM: Neighborhood Services Department

SUBJECT: **RESOLUTION AUTHORIZING APPLICATION TO THE STATE OF CALIFORNIA FOR GRANT FUNDS IN THE AMOUNT OF \$400,000 FROM THE LAND AND WATER CONSERVATION FUND FOR THE ALEX ROAD SKATEPARK PROJECT**

SYNOPSIS

Staff recommends that the City Council adopt a resolution authorizing application for competitive grant funds in the amount of \$400,000 from the State of California Land and Water Conservation Fund (LWCF) for the Alex Road Skatepark project.

BACKGROUND

The LWCF is a federal assistance program that provides funds in support of acquisition and development of quality recreation facilities at the local level and statewide. Within the State of California, the Department of Parks and Recreation is authorized to administer the program. The congressional intent of the LWCF is for Applicants and the California Department of Parks and Recreation to cooperatively acquire, develop, and maintain outstanding properties in perpetuity for outdoor recreation purposes.

ANALYSIS

The City is an eligible applicant for LWCF funding with authorization through resolution. The Development Services Department has completed the planning phase for the Alex Road Skatepark. The Alex Road Skatepark is consistent with the California Outdoor Recreation Plan (CORP) and supports several CORP issues: I) provides and improves access to public parks and outdoor recreation resources, II) provides linkages and seamless delivery of outdoor recreation opportunities, and III) fosters a connection to natural resources that require protection and management.

The development of the Alex Road Skatepark is anticipated to reduce the impacts of heavy use at the Martin Luther King, Jr. Park while also providing a complete skateboard venue for all residents. The application for LWCF funding is due on November 1, 2010 and

funding notices are anticipated in Summer 2011. Upon funding by the LWCF program, a capital improvement project will ensue in approximately winter 2011-12. The project timeline is projected for completion of the project in summer 2013. Operations and maintenance of the skatepark facility would require funding in Fiscal Year 2013-14. Under the current fiscal year budget, the Public Works Department has made drastic reductions to park operations and maintenance that will require restoration.

FISCAL IMPACT

The total project cost for the Alex Road Skatepark project is approximately \$800,000. The LWCF grant program is federally funded and will require Davis-Bacon wages on the project regardless of the City’s Charter status. The LWCF grant program requires a 50 percent match, which the City has budgeted toward the project. As part of the FY 2010-11 CIP Budget \$5,000 has been appropriated to the Specialty Parks (Alex Road) project (906565000598). An additional \$375,000 is proposed for FY 11-12 CIP Budget. An additional \$25,000 in Tony Hawk Grant Funds has been accepted by the City and appropriated to the project (917644500276) for a total of \$405,000. The LWCF may, if funded, reimburse up to \$400,000 toward the completion of the Alex Road Skatepark project. With a grant allocation of \$400,000, the project will be fully funded.

Total Project Cost Estimate	\$800,000
<u>Funding Sources:</u>	
Parks CIP (match)	\$380,000
Tony Hawk Grant (match)	\$ 25,000
LWCF Funds	<u>\$400,000</u>
Total Project Funding	\$805,000

A fiscal impact to the General Fund will be realized in Fiscal Year 2013-14 for the operations and maintenance of the skatepark facility. The anticipated cost to the General Fund for maintenance of the new facility is \$12,900, annually. Staff will be seeking annual sponsorship of the park to offset the cost of maintenance and operations should the LWCF funds be approved.

COMMISSION OR COMMITTEE REPORT

The Parks and Recreation Commission will discuss this item at its regularly scheduled meeting on October 14, 2010.

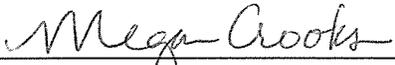
CITY ATTORNEY ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

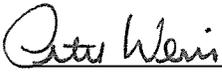
RECOMMENDATION

Staff recommends that the City Council adopt a resolution authorizing application for competitive grant funds in the amount of \$400,000 from the State of California Land and Water Conservation Fund (LWCF) for the Alex Road Skatepark project.

PREPARED BY

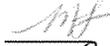
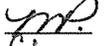

Megan Crooks
Management Analyst

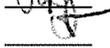
SUBMITTED BY


Peter A. Weiss
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager
Margery Pierce, Neighborhood Services Director
George Buell, Development Services Director
Joseph Arranaga, Deputy Public Works Director
Scott O. Smith, City Engineer
Teri Ferro, Financial Services Director

ATTACHMENTS:

Attachment I: Resolution

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE APPROVING THE APPLICATION FOR GRANT
4 FUNDS FOR THE LAND AND WATER CONSERVATION
5 FUND ALEX ROAD SKATEPARK PROJECT IN THE AMOUNT
6 OF \$400,000

7 WHEREAS, the Congress under Public Law 88-578 has authorized the establishment of
8 a federal Land and Water Conservation Fund Grant-In-Aid program, providing Matching funds
9 to the State of California and its political subdivisions for acquiring lands and developing
10 Facilities for public outdoor recreation purposes;

11 WHEREAS, the California Department of Parks and Recreation is responsible for
12 administration of the program in the State, setting up necessary rules and procedures governing
13 Applications by local agencies under the program;

14 WHEREAS, said adopted procedures established by the State Department of Parks and
15 Recreation require the Applicant to certify by resolution the approval of Applications and the
16 availability of eligible Matching funds prior to submission of said Applications to the State; and

17 WHEREAS, the proposed Alex Road Skatepark Project is consistent with the most
18 recent *California Outdoor Recreation Plan (CORP)*; and

19 WHEREAS, the Project must be compatible with the land use plans of those
20 jurisdictions immediately surrounding the Project.

21 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

22 SECTION 1. That the City of Oceanside approves the filing of an Application for Land
23 and Water Conservation Fund assistance in the amount of \$400,000.

24 SECTION 2. That the City of Oceanside agrees to abide by SECTION 6(f)(3) of Public
25 Law 88-578 which states "No property acquired or developed with assistance under this section
26 shall, without the approval of the National Secretary of the Interior, be converted to other than
27 public outdoor recreation uses. The Secretary shall approve such conversion only if he finds it
28 to be in accord with the then existing comprehensive statewide outdoor recreation plan and
only upon such conditions as he deems necessary to assure the substitution of other recreation

1 properties of at least equal fair market value and of reasonably equivalent usefulness and
2 location”.

3 SECTION 3. The City of Oceanside certifies that said agency has Matching funds from
4 eligible source(s) and can finance 100 percent of the Project, of which up to half may be
5 reimbursed.

6 SECTION 4. That the City of Oceanside certifies that the Project is compatible with the
7 land use plans of those jurisdictions immediately surrounding the Project.

8 SECTION 5. That the City of Oceanside appoints the City Manager or his designee as
9 agent of the Applicant to conduct all negotiations and execute and submit all documents,
10 including, but not limited to, Applications, contracts, amendments, payment requests, and
11 compliance with all applicable current state and federal laws which may be necessary for the
12 completion of the aforementioned Project.

13 PASSED AND ADOPTED by the City Council of the City of Oceanside, California,
14 this _____ day of _____, 2010 by the following vote:

15 AYES:

16 NAYS:

17 ABSENT:

18 ABSTAIN:

19
20
21 _____
22 MAYOR OF THE CITY OF OCEANSIDE

23
24 ATTEST:

25 APPROVED AS TO FORM:

26
27 _____
28 City Clerk

26
27 
28 City Attorney