



DATE: October 21, 2009

TO: Honorable Mayor and City Council Members

FROM: Police Department

SUBJECT: **RESOLUTION ACCEPTING \$72,178 IN GRANT FUNDS FROM THE BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT OF 2009 FROM THE U.S. DEPARTMENT OF JUSTICE**

SYNOPSIS

Staff and the Police and Fire Commission recommend that the City Council adopt a resolution accepting \$72,178 in grant funds from the U.S. Department of Justice Byrne Memorial Justice Assistance Grant of 2009 awarded to the City of Oceanside to supplement frontline law enforcement services, and authorizing the City Manager or designee to execute grant documents; approve the grant budget; and approve the appropriation of the funds to the Police Department.

BACKGROUND

On May 26, 2009, the Bureau of Justice Assistance (BJA), Office of Justice Programs released the city, county and state formula allocations for the Byrne Justice Assistance Grant (JAG) Program. This grant is in addition to and separate from the JAG 2009 funded under the American Recovery and Reinvestment Act (ARRA). As with the JAG grant funded under the ARRA, San Diego County and the associated municipalities were certified to be in funding disparity status. Funding disparity usually exists when one unit of local government bears more than 50 percent of the cost of prosecution or incarceration resulting from violent crimes reported by a constituent unit of local government and the funds eligible to any one constituent unit of local government exceeds 150 percent of the amount eligible to the larger unit of government. To qualify for payment, the units of local government must apply for the award with a single, joint application.

Representatives from each of the jurisdictions in San Diego County met and agreed that the San Diego County Probation Department (SDPD) would receive an additional \$469,906 from the total amount of this grant to fund a probation officer for the county-wide Regional Violent Crime Task Force for three years. The allotments of the remaining jurisdictions would be reduced by approximately 33.8 percent to allow these additional funds to be allocated to the Probation Department. SDPD accepted the responsibility of fiscal agent, submitting the application, gathering the expenditures and

other reporting data, and filing the financial and programmatic reports. SDPD designated this grant as the JAG 09 Block grant, and the JAG 09 funded through the ARRA as the JAG 09 Stimulus grant.

On June 22, 2009, OPD received the interagency agreement and the instructions to have the signed copy and other grant documents returned to SDPD by June 29, 2009. Due to the shortened time-frame, Chief Frank McCoy notified the City Manager's office and obtained the necessary signatures for the application.

OPD proposes to use the JAG 09 Block grant allocation to fund the major portion of the salary and benefits of a full-time Crime Analyst position for the Fiscal Year beginning July 1, 2010. OPD created the Crime Analyst position with the 2004 LLEBG grant and has continued to fund the major portion of the salary and benefits with subsequent JAG grants.

ANALYSIS

The JAG Program is the primary provider of federal criminal justice funding to state and local jurisdictions. Established to streamline justice funding and grant administration, the JAG Program allows local governments to support a broad range of activities to prevent and control crime based on their own local needs and conditions.

The Project objectives are consistent with the goals of the JAG program to prevent and control crime. The Crime Analyst is responsible for providing patrol officers and detectives with information derived from crime reports as well as local, state and national databases in a timely manner and in an easily digested format. By acting as a point of contact for other local law enforcement agencies, the Crime Analysis Unit keeps patrol officers and detectives up to date on criminal activity in the surrounding jurisdictions.

FISCAL IMPACT

The City of San Diego will accept the funds for all the jurisdictions within San Diego County from the Department of Justice. The City of Oceanside will then invoice the City of San Diego for the full dollar amount of the grant award. The City of San Diego as fiscal agent will distribute the funds to the City of Oceanside.

The grant funds will be deposited into the JAG 09 Block revenue account 917442600222.4376 and appropriated to the project account 917442600222 as detailed in Attachment B – Grant Budget. The JAG 09 Block revenue is an interest-bearing account. The funds will earn an estimated \$4,000 in interest.

The Police Department plans to use the funds for the following projects:

- Funding of \$72,178 to fund the major portion of the salary and benefits of a full-time Crime Analyst position in the Investigations Division for the Fiscal Year (FY) 2010-11.
- Funding of \$4,000 to fund Hourly Extra Help in the Administration Division (contingent on interest income)

The total estimated cost of the salary and benefits of full-time Crime Analyst position is \$96,709; the remaining \$24,531 not covered by this grant will be funded by the Police Department Investigations Division.

Due to budgetary reductions, a portion of this grant may be reallocated to fund a portion of the salary and benefits for this position during FY 2009-10.

There is no requirement for matching funds from the City of Oceanside. Administrative costs are not an allowable expense under the conditions of this grant.

COMMISSION OR COMMITTEE REPORT

The Police and Fire Commission considered and approved this matter at its regular monthly meeting on October 15, 2009.

CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

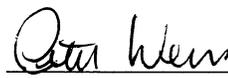
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PREPARED BY:

SUBMITTED BY:



Linda T. Wood
Program Specialist



Peter A. Weiss
City Manager

REVIEWED BY

Michelle Skaggs-Lawrence, Deputy City Manager
Frank McCoy, Chief of Police
Teri Ferro, Financial Services Director



EXHIBITS/ATTACHMENTS

Attachment A – Resolution
Attachment B – Grant Budget

1 RESOLUTION NO.

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3 A RESOLUTION OF THE CITY COUNCIL OF THE CITY
4 OF OCEANSIDE AUTHORIZING ACCEPTANCE OF THE
5 BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT OF 2009

6 WHEREAS, the U.S. Department of Justice, Bureau of Justice Assistance provides
7 funds as appropriated by congress to local jurisdictions under the Byrne Memorial Justice
8 Assistance Grant Program to supplement frontline law enforcement services including funding
9 for personnel, equipment, supplies and services;

10 WHEREAS, the City of Oceanside desires to accept the Byrne Memorial Justice
11 Assistance Grant of 2009 award of \$72,178 to fund qualified law enforcement programs,
12 staffing, and equipment;

13 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

14 SECTION 1. To accept \$72,178 in grant funds from the Byrne Memorial Justice
15 Assistance Grant of 2009.

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1 SECTION 2. To authorize City Manager Peter Weiss, Police Chief Frank McCoy and/or their
2 designees to sign and execute all documents the U.S. Department of Justice, Bureau of Justice
3 Assistance require for the receipt, expenditure, and close-out of the Byrne Memorial Justice
4 Assistance Grant of 2009.

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6 PASSED AND ADOPTED by the City Council of the City of Oceanside, California,
7 this _____ day of _____, 2009 by the following vote:

8 AYES:

9 NAYS:

10 ABSENT:

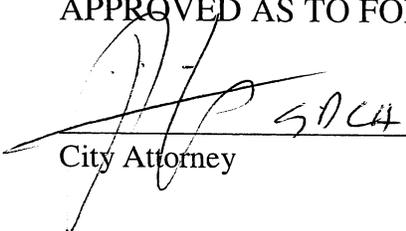
11 ABSTAIN:

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13 _____
14 Mayor Of The City Of Oceanside

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16 ATTEST:

17 APPROVED AS TO FORM:

18 _____
19 City Clerk

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21 _____
22 City Attorney

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BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT OF 2009

