ITEM NO. 10

STAFF REPORT

CITY OF OCEANSIDE

DATE: October 4, 2006

TO: Honorable Mayor and City Councilmembers

FROM: Public Works Department

SUBJECT: **ACCEPTANCE OF IMPROVEMENTS AND AUTHORIZATION FOR THE CITY CLERK TO FILE A NOTICE OF COMPLETION FOR THE CITYWIDE SIDEWALK REPAIR FY 2005-06 PROJECT**

SYNOPSIS

Staff recommends that the City Council accept the improvements constructed by Koch Armstrong General Engineering, Inc., of Lakeside for the Citywide Sidewalk Repair FY 2005-06 project, and authorize the City Clerk to file the Notice of Completion with the San Diego County Recorder.

BACKGROUND

On February 1, 2006, the City Council awarded a contract in the amount of $191,721 to Koch Armstrong General Engineering, Inc., of Lakeside for the Citywide Sidewalk Repair FY 2005-06 project. On June 21, 2006, the City Council approved Change Order 1 in the amount of $32,796 to Koch Armstrong Engineering, Inc., expanding the scope of work to include Mesa Drive ADA/sidewalk improvements from Loma Alta Drive to Pajama Drive, increasing the total contract amount to $224,517.

ANALYSIS

This project was comprised of repair of concrete sidewalk, curb and gutter, driveway approaches and cross gutters throughout the City. Restoration needs for the project were determined by citizens reports of deteriorating concrete and related items, and staff's review to determine high maintenance priorities for restoration.

FISCAL IMPACT

The FY 2005-06 Capital Improvement Program (CIP) budget included $200,000 available for sidewalk and concrete-related repairs and $100,000 for ADA/sidewalk improvements. Total expenditures, including contractor payments and construction administration, are $286,000. Sufficient funds are available.

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

City Attorney analysis does not apply.

RECOMMENDATION

Staff recommends that the City Council accept the improvements constructed by Koch Armstrong General Engineering, Inc., of Lakeside for the Citywide Sidewalk Repair FY 2005-06 project, and authorize the City Clerk to file the Notice of Completion with the San Diego County Recorder.

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