

# STAFF REPORT



# ITEM NO. 13 CITY OF OCEANSIDE

DATE: October 8, 2008

TO: Honorable Mayor and City Council Members

FROM: Development Services Department

SUBJECT: **ACCEPTANCE OF THE CITYWIDE SIDEWALK REPAIR PROJECT FY 2007-08 AND AUTHORIZATION FOR THE CITY CLERK TO FILE A NOTICE OF COMPLETION**

## **SYNOPSIS**

Staff recommends that the City Council accept the improvements constructed by Charles Doherty Concrete, Inc., of Oceanside for the Citywide Sidewalk Repair Project 2007-08, and authorize the City Clerk to file the Notice of Completion with the San Diego County Recorder.

## **BACKGROUND**

On December 5, 2007, the City Council awarded a construction contract to Charles Doherty Concrete, Inc., for the annual Citywide Sidewalk Repair project. Each year, the City of Oceanside contracts to replace cracked and damaged concrete sidewalks, curbs and cross-gutters.

## **ANALYSIS**

The project has been satisfactorily completed. The contractor is paid the "per square foot" or "per lineal foot" bid price times the field measurements of the work completed. Below are the quantities of work accomplished:

<u>Item of work</u>	<u>Quantity Estimated in Bid</u>	<u>Quantity Completed</u>
Driveway approaches	4,141 square feet	4,386 square feet
Sidewalk	18,870 square feet	19,883 square feet
Curb and gutter	2,203 lineal feet	2,123 lineal feet
Cross-gutter	606 square feet	693 square feet
ADA pedestrian ramps	324 square feet	336 square feet

The contractor's bid price was \$271,065, and the final payment price is \$278,448. The increase of \$7,382 reflects the actual quantity of work completed, and it has been administratively approved as Construction Change Orders No. 1 and 2.

**FISCAL IMPACT**

The final construction cost, including Change Order 1, is \$278,448. The total project expenditures, including inspection and administration, attributable to this contract is \$289,074. In FY 2007-08, expenditures for this project and similar work from the previous sidewalk repair contract total \$315,381 from the Gas Tax Fund (213.755248) project account and \$101,665 from the Transnet Fund (212.755239) project account. For FY 2007-08, \$450,000 was appropriated to the Gas Tax Fund (213.755248) project account, and \$162,000 to the Transnet Fund (212.755239) project account. Therefore, sufficient funds are available.

Funding:	
Gas Tax (213)	\$450,000
Transnet (212)	<u>\$162,000</u>
Total Funding	\$612,000

Program Expenses	
Gas Tax (213)	\$315,381
Transnet (212)	<u>\$101,665</u>
Total Expenses	\$417,046

Unused appropriations to be used for FY 08-09 program equal \$194,954.

**INSURANCE REQUIREMENTS**

The City's standard insurance requirements have been met and are currently in effect.

**COMMISSION OR COMMITTEE REPORT**

Does not apply.

**CITY ATTORNEY'S ANALYSIS**

The referenced documents have been reviewed by the City Attorney and approved as to form.

**RECOMMEDATION**

Staff recommends that the City Council accept the improvements constructed by Charles Doherty Concrete, Inc., of Oceanside for the Citywide Sidewalk Repair Project 2007-08, and authorize the City Clerk to file the Notice of Completion with the San Diego County Recorder.

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