

STAFF REPORT*CITY OF OCEANSIDE*

DATE: November 10, 2010

TO: Honorable Mayor and City Council Members

FROM: Police Department

SUBJECT: **RESOLUTION ACCEPTING \$6,218.88 IN GRANT FUNDS FROM THE CALIFORNIA OFFICE OF TRAFFIC SAFETY FOR THE "NEXT GENERATION - CLICK IT OR TICKET GRANT" PROGRAM**

SYNOPSIS

Staff and the Police and Fire Commission recommend that the City Council adopt a resolution accepting \$6,218.88 from the California Office of Traffic Safety, awarded to the City of Oceanside for the "Next Generation - Click It or Ticket Grant" Program; approving the grant budget; appropriating these funds to the Police Department; and authorizing the City Manager, or designee, to execute grant documents.

BACKGROUND

On October 1, 2010, the California Office of Traffic Safety (OTS) awarded grant funds in the amount of \$6,218.88 to the City of Oceanside Police Department to fund the "Next Generation - Click It or Ticket Grant" (NG - CIOT) Program. The NG - CIOT goal is to increase seat belt use to 96 percent in 2011 through the combined efforts of OTS and law enforcement agencies. The NG - CIOT strategy is to focus public information and enforcement on persons who fail to use seat belts during the November 2010 and May 2011 National Mobilizations.

ANALYSIS

The grant funding will be utilized to fund overtime for seat belt enforcement operations during the two national mobilization periods: November 15 – 28, 2010, and May 23 – June 6, 2011. As a grant requirement, the City Council must adopt a resolution accepting the grant funds and authorizing the Police Department to submit paperwork for reimbursement.

FISCAL IMPACT

The Police Department plans to use the funds for the following operations within the Field Operations Division:

- Funding of \$6,128.00 to be utilized for overtime for seatbelt enforcement operations during the two national mobilization periods: November 15 – 28, 2010, and May 23 – June 6, 2011
- Funding of \$90.88 to be utilized for benefits for overtime as described above.

The California Office of Traffic Safety will reimburse the City of Oceanside for the actual overtime costs plus benefits for sergeants, police officers and police records technicians assigned to the enforcement operations during the NG – CIOT grant, which begins on November 15, 2010, and ends on June 6, 2011. The grant does not require matching funds.

The Financial Services Department will deposit the grant funds into the revenue account 917118800273.4376 and appropriate the funds to business unit 917118800273, per Attachment C.

COMMISSION OR COMMITTEE REPORT

The Police and Fire Commission reviewed this matter at its regular monthly meeting on October 21, 2010 and recommended City Council approval of the Staff recommendations.

CITY ATTORNEY'S ANALYSIS

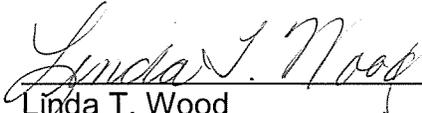
The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

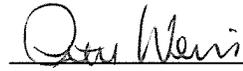
Staff and the Police and Fire Commission recommend that the City Council adopt a resolution accepting \$6,218.88 from the California Office of Traffic Safety, awarded to the City of Oceanside for the "Next Generation - Click It or Ticket Grant" Program; approving the grant budget; appropriating these funds to the Police Department; and authorizing the City Manager, or designee, to execute grant documents.

PREPARED BY:

SUBMITTED BY:



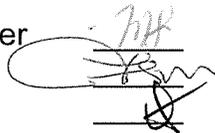
Linda T. Wood
Program Specialist



Peter A. Weiss
City Manager

REVIEWED BY

Michelle Skaggs-Lawrence, Deputy City Manager
Frank McCoy, Police Chief
Teri Ferro, Financial Services Director



EXHIBITS/ATTACHMENTS

Attachment A – Award Letter
Attachment B – Resolution
Attachment C – Budget

1 RESOLUTION NO.

2
3 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
4 OCEANSIDE AUTHORIZING ACCEPTANCE OF THE STATE
5 OF CALIFORNIA, OFFICE OF TRAFFIC SAFETY "NEXT
6 GENERATION CLICK IT OR TICKET" GRANT 2010

7 WHEREAS, the State of California Office of Traffic (OTS) granted the Oceanside
8 Police Department \$6,218.88 in funding for a "Click It or Ticket Mini-Grant Program" to fund
9 overtime for seatbelt enforcement operations;

10 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

11 SECTION 1. To accept the \$6,218.88 from the State of California Office of Traffic
12 California for their "Click It or Ticket Mini-Grant Program," to adopt the associated budget
13 plan, and appropriate these funds to the Oceanside Police Department.

14 SECTION 2. To authorize City Manager Peter Weiss, Police Chief Frank McCoy
15 and/or their designees to sign and execute all documents the State of California Office of
16 Traffic Safety requires for the receipt, expenditure, and close-out of the OTS funds.

17 PASSED AND ADOPTED by the City Council of the City of Oceanside, California,
18 this _____ day of _____, 2010 by the following vote:

19 AYES:

20 NAYS:

21 ABSENT:

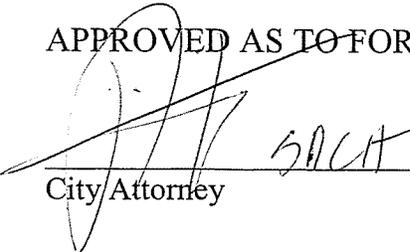
22 ABSTAIN:

23 _____
24 MAYOR OF THE CITY OF OCEANSIDE

25 ATTEST:

26 APPROVED AS TO FORM:

27 _____
28 City Clerk

29 
30 _____
31 City Attorney

"Next Generation Click It or Ticket" Grant

State of California - Office of Traffic Safety
EXPENDITURE PLAN

PROJECT #	DESCRIPTION	DIVISION/UNIT	ALLOCATION	Amount to Be Expended	Business Unit	Object Code
1	Overtime for Enforcement Operations	Field Operations	\$ 6,128.00	\$ 6,128.00	917XXX00273	. 5120
1a	Fringe Benefits for Overtime	Field Operations	\$ 90.88	\$ 90.88	917XXX00273	. 5205.00001
Total "Next Generation Click It or Ticket" Grant Totals			\$ 6,218.88	\$ 6,218.88		

OFFICE OF TRAFFIC SAFETY

2208 KAUSEN DRIVE, SUITE 300
ELK GROVE, CA 95758
www.ots.ca.gov
(916) 509-3030
(800) 735-2929 (TT/TDD-Referral)
(916) 509-3055 (FAX)



October 6, 2010

Grant No. CT11291

Gabriel Jimenez, Sergeant
Oceanside Police Department
3855 Mission Avenue
Oceanside, CA 92054

Dear Sergeant Jimenez:

Congratulations! Through a competitive process, the Office of Traffic Safety (OTS) has tentatively approved your funding request for the proposal titled "Click It or Ticket Mini-Grant Program" for the amount of \$6,218.88. The approval is for seat belt enforcement operations in Oceanside during the mobilization periods, November 15 - 28, 2010 and May 23 - June 5, 2011.

The University of California Berkeley Safe Transportation Research and Education Center (SafeTREC), who is administering the mini-grant funds for OTS, will **e-mail a mini-grant contract** to the contact listed on the application. Please have the Authorizing Official and any additional individuals authorized to sign claims **return a signed contract to SafeTREC no later than October 18, 2010**. SafeTREC will issue you a copy of the signed mini-grant contract and purchase order.

If you must obtain approval from your City Council or Board of Supervisors, you should begin that process now. Do not incur costs prior to the receipt of your copy of the purchase order from SafeTREC. For your reference, the Catalogue of Federal Domestic Assistance (CFDA) number is 20.600.

Again, congratulations on the success of your proposal. If you have any questions, please contact Kevin Lee, SafeTREC Program Coordinator, at (510) 643-1776, or by e-mail at nextgenciot@berkeley.edu.

Sincerely,

A handwritten signature in black ink that reads "Chris Murphy".

CHRISTOPHER J. MURPHY
Director

CM:kn