

STAFF REPORT



ITEM NO. 10

CITY OF OCEANSIDE

DATE: November 15, 2006

TO: Honorable Mayor and City Councilmembers

FROM: Public Works Department

SUBJECT: **APPROVAL OF CHANGE ORDER 1 FOR ATHLETIC FIELD LIGHTING PROJECT**

SYNOPSIS

Staff recommends that the City Council approve Change Order 1 the amount of \$14,448.85 to R&M Electrical, of Lake Forest for additional trenching, conduit, and electrical modifications to existing systems to accommodate athletic field lights at King Middle School and Lake and Capistrano Parks; and authorize the Public Works Director to execute the change orders.

BACKGROUND

Last winter the City was notified that hazardous materials had surfaced in and around French Field. The City of Oceanside owns the property where French Field is located and leases the property to the City of Vista. The City of Vista turned the property into baseball fields and the fields have been used by the Vista American Little League (VALL) which serves both Vista and Oceanside youth. French Field is still undergoing testing under the auspices of the State Department of Toxic Substances Control. Last baseball season, when French Field was originally closed, the cities of Oceanside and Vista worked together to accommodate VALL for the French Field loss. Oceanside made fields available to VALL on a temporary basis at John Landes Park. Both the Oceanside National Little League (ONLL) and Oceanside Girls Softball (OGS) were impacted – ONLL gave up a field and OGS was partially relocated to Capistrano Park.

The French Field site is currently closed and will remain so indefinitely, until the State's review is completed and appropriate remediation is conducted at the site. In terms of the upcoming Little League season, VALL has now requested that the City of Oceanside provide John Landes Park to them on an exclusive basis *until* French Field is re-opened. In order to accomplish this, it was necessary to meet with all of the John Landes field users to discuss their individual league needs. Staff met with representatives from VALL, ONLL and OGS on September 22, 2005. In order for ONLL and OGS to temporary "give up" their traditional playing rights at John Landes until VALL can be relocated back to French Field, ONLL and OGS need to make adjustments to where they play. Staff worked with all three John Landes Park users, and the Oceanside Unified School District (OUSD) to devise a plan of action for the next

season. This plan includes adding new field lighting for an additional field to Martin Luther King (MLK) Middle School for use by the ONLL and field lighting at Lake and Capistrano Parks (one field each) for use by OGS.

On October 19, 2005, City Council approved a purchase order to purchase lights and authorized staff to collect bids. On November 15, 2005, OUSD approved the City's request to install athletic field lighting and make improvements necessary to accommodate Little League use at King Middle School.

Currently, the athletic field lighting has been installed at all three sites. Each site required minor modifications to accommodate the new lights as well as installing infrastructure for potential future projects.

ANALYSIS

Due to the urgency and timelines placed on the project to have ballfields ready for the 2006 Little League season, the project required some construction field changes that changed the Purchase Order amount with R&M Electrical. These required changes during construction were due to old infrastructure that needed to be upgraded to accommodate the new systems and installation of infrastructure to prepare sites for future projects.

FISCAL IMPACT

Change Order 1 represents 11.9 percent of the total construction cost. The total purchase order amount including Change Order 1 is \$135,360.35. The FY 2005-06 budget for the Athletic Field Lighting project (598.845431) had \$318,456 left to carry forward for FY 2006-07. Therefore, there are sufficient funds to complete the project.

INSURANCE REQUIREMENTS

The City's standard insurance requirements have been met and are currently in effect.

COMMISSION/COMMITTEE REPORTS

Does not apply.

CITY ATTORNEY'S ANALYSIS

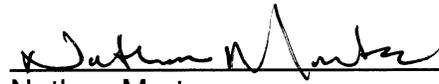
City Attorney analysis does not apply.

RECOMMENDATION

Staff recommends that the City Council approve Change Order 1 the amount of \$14,448.85 to R&M Electrical of Lake Forest for additional trenching, conduit, and electrical modifications to existing systems to accommodate athletic field lights at King Middle School and Lake and Capistrano Parks; and authorize the Public Works Director to execute the change orders.

PREPARED BY:

SUBMITTED BY:



Nathan Mertz
Management Analyst
Parks Development Coordinator



Barry E. Martin
Interim City Manager

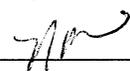
REVIEWED BY:

Michelle Skaggs-Lawrence, Assistant to the City Manager

Peter A. Weiss, Public Works Director

Nita McKay, Financial Services Director





**CITY OF OCEANSIDE
CONTRACT CHANGE ORDER**

DATE: November 15, 2006

PROJECT # (598) 845431

PROJECT TITLE: Athletic Field Lighting

CHANGE ORDER 1

PURCHASE ORDER # 77226

This change order provides for:

Additional trenching, conduit, and electrical modifications to existing systems to accommodate athletic field lights at King Middle School, Lake and Capistrano Parks, which were not indicated on the plans. The work was monitored by a City Public Works inspector who recorded labor time, material quantities and equipment usage.

Payment for this work shall be made at the agreed amount of \$14,448.85

Zero (0) working days shall be added to the contract time.

Total for Change Order # 1	\$14,448.85	
Contract amount:	\$120,911.50	100.00%
Prior Change Orders (0)	<u>\$ 0.00</u>	<u>.00%</u>
Subtotal	\$120,911.50	100.00%
Change Order 1	<u>\$ 14,448.85</u>	<u>.12%</u>
Total	\$135,360.35	100.12%

This Change Order shall include all general contractor's overhead, profit and incidentals, and contractor shall not be entitled to any additional payment regarding this Change Order.

Cost Impact: Increase X Decrease _____ No Change _____

By reason of this order the time of completion will be adjusted as follows 0 days.

Recommended by: _____
Nathan Mertz, Project Manager

Contract Summary:

Approved: **CITY OF OCEANSIDE**

Initial Contract Amount: \$224,700.50
Change Order 1 and 2 \$ 29,782.57
Total to Date: \$254,483.07

By: _____
Peter Weiss, Public Works Director

Approved: _____
R&M Electrical Contracting Inc.

Additional Appropriation Required: _____ X
Yes No

Printed Name: _____

Original to: City Clerk
Copies to: Accounts Payable

Contractor

Inspector

File