ITEM NO. 11

STAFF REPORT

CITY OF OCEANSIDE

DATE: November 15, 2006

TO: Honorable Mayor and City Councilmembers

FROM: Public Works Department

SUBJECT: **APPROVAL OF CHANGE ORDER 2 FOR THE DOG PARK PROJECT**

SYNOPSIS

Staff recommends that the City Council approve Change Order 2 in the amount of $25,057.50 to A.B. Hashmi, Inc., of Oceanside for additional fencing, concrete, soil amendments and hydroseeding at the Dog Park project located at 301 Jones Road, and authorize the Public Works Director to execute the change order.

BACKGROUND

On May 21, 2003, staff presented to City Council regional examples of successful dog parks, five dog park sites within Oceanside, and types of operation modes for a dog park and introduced an ordinance allowing off-leash areas to exist in Oceanside. Council directed staff to conduct a community outreach component for neighborhoods surrounding Lion's Club and Marlado Highlands Parks.

During the month of February 2004, staff hosted with ADL Planning two community meetings to educate and collect input from the neighborhoods surrounding Lion's Club and Marlado Highlands Parks. Participation from the two neighborhoods allowed staff to collect, quantify community input and to evaluate an additional dog park location. These meetings were in addition to earlier outreach efforts conducted by staff.

On April 21, 2004, City Council approved the North County Humane Society (NCHS) site as the recommended Dog Park location. In addition City Council approved a Memorandum of Understanding with NCHS on June 1, 2005, for the joint development of the Dog Park site.

On November 2, 2005, City Council approved the plans and specifications for the Dog Park project and transferred $150,000 from the Unallocated CIP 598 Unallocated Fund Balance to the Dog Park project. On January 11, 2006, City Council authorized the award of contract to A.B. Hashmi, Inc., of Oceanside for the Dog Park project. On September 24, 2006, the project was completed and opened for public use.

Change Order 1 was approved administratively on August 7, 2006, in the amount of $4,725.07. The change order was for extra work involved with vegetation removal and site preparation for landscape material not included on the plans.

ANALYSIS

Due to the hillside orientation and topography of the Dog Park site the project required some construction field changes. The changes increased the quantities of materials used, such as fencing, concrete, soil amendments, and hydroseed area. These required changes allowed for an increase in the usable area of the property and to provide ADA access to the Dog Park.

FISCAL IMPACT

Change Orders 1 and 2 represent 13 percent of the total construction cost. The total construction cost including Change Orders 1 and 2 is $254,483.07. The FY 2005-06 Capital Improvement Program budget for the Dog Park project (598.845650) was $294,037. Therefore, there are sufficient funds to complete the project.

INSURANCE REQUIREMENTS

The City's standard insurance requirements have been met and are currently in effect.

COMMISSION/COMMITTEE REPORTS

Does not apply.

CITY ATTORNEY'S ANALYSIS

Does not apply.

RECOMMENDATION

Staff recommends that the City Council approve Change Order 2 in the amount of $25,057.50 to A.B. Hashmi, Inc., of Oceanside for additional fencing, concrete, soil amendments and hydroseeding at the Dog Park project located at 301 Jones Road, and authorize the Public Works Director to execute the change order.

PREPARED BY:

Nathan Mertz
Management Analyst
Parks Development Coordinator

SUBMITTED BY:

Barry E. Martin
Interim City Manager

REVIEWED BY:

Michelle Skaggs-Lawrence, Assistant to the City Manager

Peter A. Weiss, Public Works Director

CITY OF OCEANSIDE
CONTRACT CHANGE ORDER

DATE: November 15, 2006

PROJECT # (598) 845650

PROJECT TITLE: Oceanside Dog Park

CHANGE ORDER 2

PURCHASE ORDER # 77240

This change order provides for:

Additional fencing, concrete, soil amendments and hydroseeding at the Dog Park project located at 301 Jones Road, which were not indicated on the plans. The work was monitored by a City Public Works inspector who recorded labor time, material quantities and equipment usage.

Payment for this work shall be made at the agreed amount of $25,057.50

Zero (0) working days shall be added to the contract time.

Total for Change Order # 2 **$25,057.50**

Contract amount:	$224,700.50	100.00%
Prior Change Orders (1)	$ 4,725.07	.02%
Subtotal	$229,425.57	100.02%
Change Order 2	$ 25,057.50	.11%
Total	$254,483.07	100.13%

This Change Order shall include all general contractor's overhead, profit and incidentals, and contractor shall not be entitled to any additional payment regarding this Change Order.

Cost Impact: Increase X Decrease_____ No Change_____

By reason of this order the time of completion will be adjusted as follows 0 days.

Recommended by: Nathan Mertz
Nathan Mertz, Project Manager

Contract Summary:

Initial Contract Amount:	$224,700.50
Change Order 1 and 2	$ 29,782.57
Total to Date:	$254,483.07

Approved: **CITY OF OCEANSIDE**

By: _____
Peter Weiss, Public Works Director

Approved: 11/1/06
A.B. Hashmi, Inc.

Additional Appropriation Required: ____ Yes X No

Printed Name: AHMAD HASHMI - CEO

Original to: **City Clerk**
Copies to: Accounts Payable Contractor Inspector File