

# STAFF REPORT



ITEM NO. 12  
CITY OF OCEANSIDE

DATE: November 18, 2009

TO: Honorable Mayor and City Councilmembers

FROM: Development Services Department

SUBJECT: **ACCEPTANCE OF IMPROVEMENTS FOR THE ANNUAL OVERLAY FY 2008-09 PROJECT AND AUTHORIZATION FOR THE CITY CLERK TO FILE A NOTICE OF COMPLETION**

## **SYNOPSIS**

Staff recommends that the City Council accept the improvements constructed by All American Asphalt of Corona for the Annual Overlay Project FY 2008-09, and authorize the City Clerk to file a Notice of Completion with the San Diego County Recorder.

## **BACKGROUND**

On August 20, 2008, the City Council awarded the contract in the amount of \$3,406,351 to All American Asphalt. On July 1, 2009, the Council approved Change Order 1 for \$522,708 for additional streets and increased asphalt tonnage on the originally-included streets.

This contract removed and replaced deteriorated sections of pavement, and overlaid the road surface with tire-modified asphalt.

## **ANALYSIS**

This project provided major street restoration to twelve areas:

- 1) Oceanside Boulevard: El Corazon entrance to Rancho del Oro
- 2) College Boulevard: State Route 76 to Mesa Drive
- 3) Mesa Drive: Via Empresa to Old Grove Road
- 4) North River Road: College Boulevard to Calle Montecito
- 5) North Santa Fe Road: State Route 76 to Mesa Drive
- 6) Cannon Road: Wisteria Drive to Mystra Way
- 7) Wilshire Road: North River Road to end of Pavement
- 8) Brandeis Drive: Cameo Drive to Rutgers
- 9) Mira Flores Court: Serena to end
- 10) Amigo Court: Serena to end
- 11) Avenida Las Brias: end to end
- 12) El Camino Real: State Route 76 bridge to Mission Avenue
- 13) Melrose Drive at Cannon Road (Change Order 1)
- 14) Skyline Drive and Valley Road intersection (Change Order 1)

The project resurfaced approximately 30 lane-miles of roadway with two inches of asphalt containing recycled car tires. Oceanside's one-time payment of \$2,841,198 in State Proposition 1B funds was spent on this project, and the State Legislature has not provided any new Prop 1B funds to cities since then. The balance of the funding is provided by Transnet.

**FISCAL IMPACT**

The final contract cost, including Change Order 1, is \$3,929,060. The total project cost, including staff time and overhead, is \$4,158,000. The total available funding, including FY 2008-09 carry forward funds, is \$7,080,000. All of this is Transnet, except the \$2,841,198 in State Proposition 1B funds.

On October 17, 2007, the City Council approved a contract award of \$2,180,588 from the same CIP account (902754200212) for the current FY 2009-10 annual overlay project. The total cost of the FY 2009-2010 annual overlay project, with staff time and overhead, is estimated at \$2,400,000. The sum of the total project costs for both the FY 2008-09 and the FY 2009-2010 programs is (\$4,158,000 + \$2,400,000) \$6,558,000. Therefore, sufficient funds are available.

**INSURANCE REQUIREMENTS**

Does not apply.

**COMMISSION OR COMMITTEE REPORT**

Does not apply.

**CITY ATTORNEY'S ANALYSIS**

The referenced documents have been reviewed by the City Attorney and approved as to form.

**RECOMMENDATION**

Staff recommends that the City Council accept the improvements constructed by All American Asphalt of Corona for the Annual Overlay Project FY 2008-09, and authorize the City Clerk to file a Notice of Completion with the San Diego County Recorder.

PREPARED BY:

*for*   
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Ron Perdue

Public Works Inspector

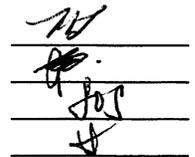
REVIEWED BY:

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George Buell, Development Services Director  
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Teri Ferro, Financial Services Director

SUBMITTED BY:

  
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Peter A. Weiss  
City Manager

  
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