

# STAFF REPORT



# ITEM NO. 12

## CITY OF OCEANSIDE

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DATE: November 19, 2008

TO: Honorable Mayor and City Councilmembers

FROM: Economic and Community Development Department

SUBJECT: **APPROVAL TO APPROPRIATE \$10,000 FROM THE UNALLOCATED FUND BALANCE OF THE DOUGLAS PARK LANDSCAPE MAINTENANCE DISTRICT TO THE OPERATING ACCOUNT, FOR SLOPE MOVEMENT REPAIR, IRRIGATION REPLACEMENT DUE TO VANDALISM AND IRRIGATION REPAIRS**

### **SYNOPSIS**

Staff recommends that the City Council approve a budget appropriation in the amount of \$10,000 from the Douglas Park Landscape Maintenance District unallocated fund balance to the operating account, for slope movement repair, irrigation replacement due to vandalism and irrigation repairs.

### **BACKGROUND**

The City of Oceanside has established thirteen Landscape Maintenance Assessment Districts ("LMADs") which are funded by homeowners within those districts through the property tax system. From the revenue generated, the City has the responsibility to maintain common areas and slopes within the boundaries of each of the districts. Each district account is maintained and billed separately for work performed. Any collected revenue at the end of each fiscal year that is not used increases the fund balance for future years.

### **ANALYSIS**

The funds requested will be used for slope movement repair. The slope movement took place on the lower half of the LMAD maintained portion of the slope and is approximately 75' x 25'. This area has been inspected by a Geotechnical Consultant and determined that this slope movement is not a threat to any homes. A diagram of the area is attached. The funds are also needed for irrigation replacement due to vandalism as well as irrigation repairs. The LMAD is a self-supporting entity with no fiscal impact to the General Fund.

**FISCAL IMPACT**

The appropriation of \$10,000 from the Douglas Park LMAD (244.2440.4109) will be transferred to the operating account (244.647340.5211.58075). The unallocated fund balance in the Douglas Park LMAD is \$50,743, therefore, sufficient funds are available.

**COMMISSION OR COMMITTEE REPORT**

Does not apply.

**CITY ATTORNEY ANALYSIS**

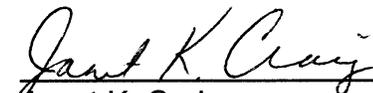
City Attorney analysis does not apply.

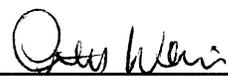
**RECOMMENDATION**

Staff recommends that the City Council approve a budget appropriation in the amount of \$10,000 from the Douglas Park Landscape Maintenance District unallocated fund balance to the operating account, for slope movement repair, irrigation replacement due to vandalism and irrigation repairs.

PREPARED BY:

SUBMITTED BY:

  
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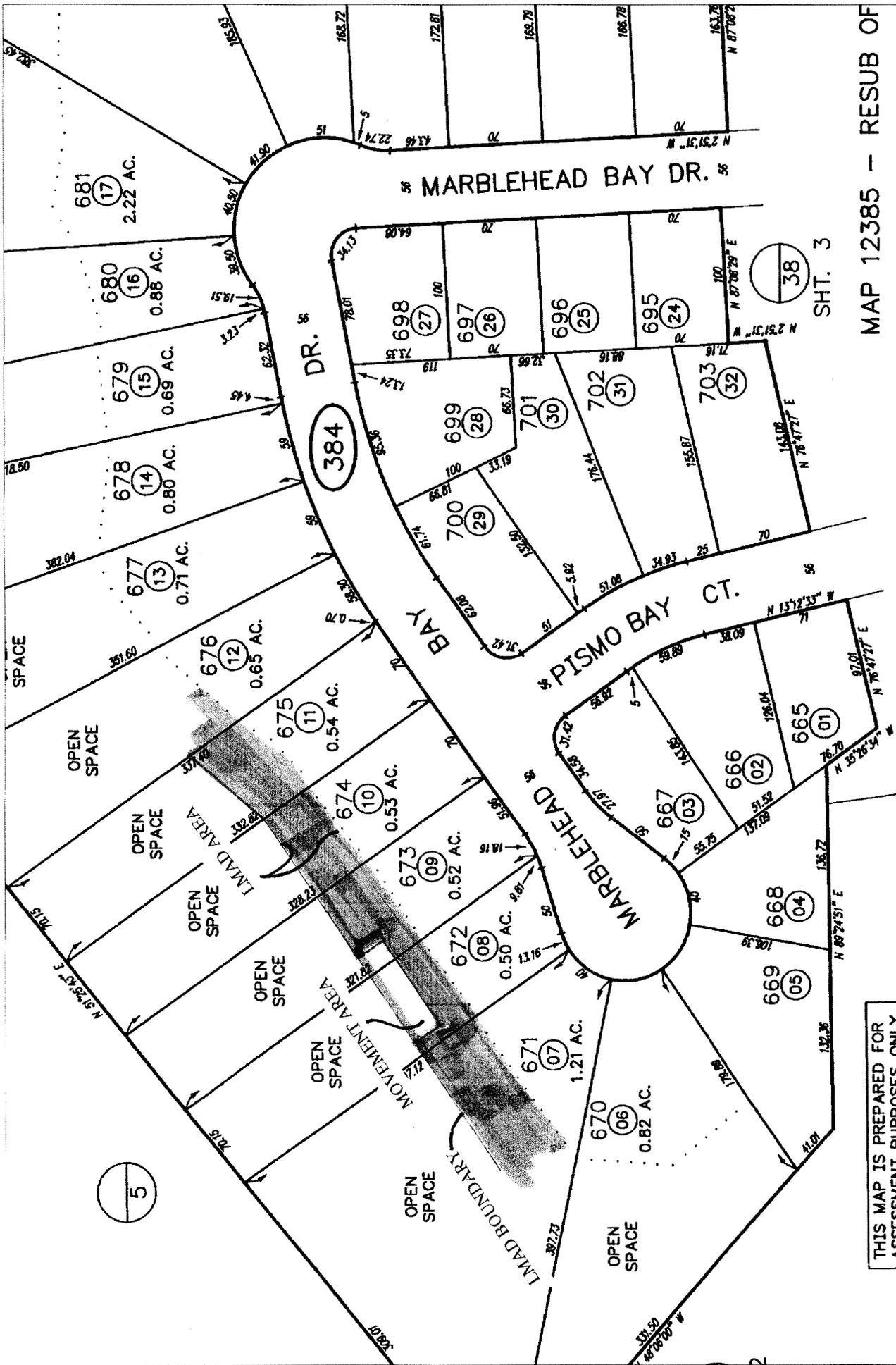
  
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Douglas Eddow, Real Estate Manager

  
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Teri Ferro, Financial Services Director

  
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THIS MAP IS PREPARED FOR ASSESSMENT PURPOSES ONLY.

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MAP 12385 - RESUB OF

1007.000 Feet