

STAFF REPORT



ITEM NO. 14
CITY OF OCEANSIDE

DATE: December 10, 2008
TO: Honorable Mayor and City Councilmembers
FROM: Development Services Department
SUBJECT: **ACCEPTANCE OF THE EL CAMINO REAL MEDIANS – MESA DRIVE TO STATE ROUTE 76 PROJECT AND AUTHORIZATION FOR THE CITY CLERK TO FILE A NOTICE OF COMPLETION**

SYNOPSIS

Staff recommends that the City Council accept the improvements constructed by Park West Landscape, Inc., of San Marcos for the El Camino Real Medians – Mesa Dr. to State Route 76 project, and authorize the City Clerk to file a Notice of Completion with the San Diego County Recorder.

BACKGROUND

On January 9, 2008, the City Council approved the plans and specifications for the El Camino Real Median Improvements project.

On April 9, 2008, the City Council awarded a contract in the amount of \$905,144 to Park West Landscape, Inc., of San Marcos for the El Camino Real Median Improvements and authorized the City Manager to execute the agreement upon receipt of all supporting documents; and approved a budget appropriation in the amount of \$341,816 from the Unallocated Transnet Fund to complete the funding for the project.

On June 10, 2008, a notice to proceed was issued to Park West Landscape, Inc., with a commencement date of June 23, 2008, and a completion date of September 15, 2008. On October 10, 2008, the project entered into the 60-Day Maintenance Period which will end on December 10, 2008.

ANALYSIS

The El Camino Real Median Project constructed 10,000 linear feet (L.F.) of concrete curb, 1,890 L.F. of median band and 67,328 square feet (S.F) of stamped concrete between Mesa Drive and SR-76. The project also included nine landscape planters between Mesa Drive and SR-76. The irrigated planters contain California native trees and shrubs which are low-maintenance and drought-resistant.

FISCAL IMPACT

The El Camino Real Street Medians - Mesa Drive to State Route 76 project (212.775215) was allocated \$1,246,960 in Transnet Funds (212-3301). The base contract price was \$905,144. Change Orders 1 and 2 for irrigation and landscape changes totaled \$11,923.78. Change Order 3 was a credit in the amount of \$9,696. As a result, final compensation which includes change orders and credits to Park West Landscape was \$907,371.78. In addition, Construction Administration and Inspection Costs totaled \$32,612.88. Therefore, sufficient funds were available to complete this project.

Construction-phase project costs are budgeted as follows:

Direct Construction Costs

Bid Award Amount	\$ 905,144.00
Construction Change Orders 1, 2, and 3	\$ 2,227.78
Construction Administration & Inspection	<u>\$ 32,612.88</u>
Total Direct Construction	\$ 939,984.66

The total project funding and the funding sources are shown below:

FUNDING SOURCES

Transnet Fund	\$1,246,960
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COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

The referenced documents have been review by the City Attorney and approved as to form.

RECOMMENDATION

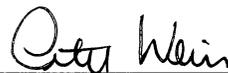
Staff recommends that the City Council accept the improvements constructed by Park West Landscape, Inc., of San Marcos for the El Camino Real Medians – Mesa Dr. to State Route 76 project, and authorize the City Clerk to file a Notice of Completion with the San Diego County Recorder.

PREPARED BY:

SUBMITTED BY:



Nathan Mertz
Parks Development Manager
CIP Manager I



Peter A. Weiss
City Manager

REVIEWED BY:

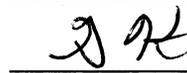
Michelle Skaggs Lawrence, Deputy City Manager



George Buell, Development Services Director



Scott O. Smith, City Engineer *for*



for Teri Ferro, Financial Services Director



Attachments:

- Change Order 1
- Change Order 2
- Change Order 3

CITY OF OCEANSIDE
CONTRACT CHANGE ORDER

DATE October 23, 2008
PROJECT # 212.775215

PROJECT TITLE: ECR Medians – Mesa to SR 76

CHANGE ORDER #1

PURCHASE ORDER #77527

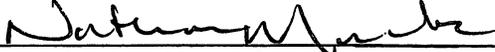
This change order provides for:

Increase: Change of irrigation system components for future reclaimed water service.

Contract Increase: \$7,845.00

All equipment, materials, labor and other incidentals shall be included in this lump sum price for this Change Order No. 1. This Change Order shall include all general contractor's and subcontractors overhead, profit and incidentals, and contractor shall not be entitled to any additional payment regarding this change order. Prices are for work complete and in place.

Estimated Cost: Increase \$7,845.00 Decrease No Change -
By reason of this order the time of completion will be adjusted as follows 0 days.

Recommended by: 
Nathan Mertz, Project Manager

Contract Summary:

Initial Contract Amount: \$ 905,144.00 (100%)
Previous Change Orders: +\$ 0.00 (+0%)
This Change Order: +\$ 7,845.00 (+1%)
Total to Date: \$ 912,989.00 (+101%)
Additional Appropriation Required: Yes No

Approved: CITY OF OCEANSIDE

By: 
Scott O. Smith, City Engineer

Approved: Park West Landscape, Inc.
Contractor

By: 
James DeLasquale
Project Manager

Original to: City Clerk
Copies to: Accounts Payable Contractor Inspector File



Change Request

To: Nathan Merz
City Of Oceanside
300 N. Coast Highway
Oceanside, CA 92054
Ph: (760) 435-5619 Fax: (760)435-6172

Number: 1
Date: 8/13/08
Job: PSD-636 ECR Medians

Description:

We are pleased to offer the following specifications and pricing to make the following changes:
Change Irrigation Material from Potable to reclaimed

Material Includes:
Valves and Vale boxes 18 ea
Heads 144 ea
Sleeves 3,700 lf
Laterals 2,700 lf
Mainline 4,500 lf

Description	Quantity	Unit	Unit Price	Price
Irrigation Material	1.00	ea	\$7,845.00	\$7,845.00
			Subtotal:	\$7,845.00
			Total:	\$7,845.00

The schedule is not affected by this change.

If you have any questions, please contact me at 760.739.7790.

Submitted by: James DePasquale
Park West Landscape- San Diego

Approved by: Nathan Merz
City Of Oceanside
Date: 8/26/08

Cc:



Change Request

To: Nathan Mertz
City Of Oceanside
300 N. Coast Highway
Oceanside, CA 92054
Ph: (760) 435-5619 Fax: (760)435-6172

Number: 3
Date: 9/11/08
Job: PSD-636 ECR Medians

Description: Plant Material

We are pleased to offer the following specifications and pricing to make the following changes:
Plant material changes requested.

Description	Quantity	Unit	Unit Price	Price
Festuca to Deer Grass 1-gal	1,341.00	ea	\$-0.82	\$-1,099.62
Myoporum to Festuca 1-gal	2,252.00	ea	\$2.15	\$4,841.80
Raphs to Toyons 5 - gal	99.00	ea	\$3.40	\$336.60
			Subtotal:	\$4,078.78
			Total:	\$4,078.78

The schedule is not affected by this change.

If you have any questions, please contact me at 760.739.7790.

Submitted by: James DePasquale
Park West Landscape- San Diego

Approved by: _____
City Of Oceanside
Date: _____

Cc:

