



DATE: December 10, 2008

TO: Honorable Mayor and City Councilmembers

FROM: Public Works Department

SUBJECT: **APPROVAL OF A PURCHASE ORDER FOR ELEVEN 2009 CROWN VICTORIA POLICE VEHICLES TO REPLACE ELEVEN EXISTING VEHICLES THAT HAVE REACHED OR EXCEEDED THEIR SERVICE LIFE FOR THE POLICE DEPARTMENT**

**SYNOPSIS**

Staff recommends that the City Council approve a purchase order for eleven new police vehicles in an amount not to exceed \$286,275 to Downtown Ford of Sacramento and authorize the Financial Services Director, or designee, to execute the purchase order.

**BACKGROUND**

Each budget cycle vehicles that will meet their planned service life in years and/or miles during that budget cycle are planned for replacement. Prior to purchasing a replacement, Fleet and the department using the vehicle determine if the vehicle type is still needed, if so, is there a cheaper alternative, if not, what type of vehicle is required and finally, does the vehicle still have any useful life.

After careful review, it was determined that all the vehicles listed on Exhibit A have reached the end of their service life.

**ANALYSIS**

Bids for the vehicles were extracted from the yearly State, county and municipal city contract bid lists. These are specialty vehicles and Staff believes the bid price that vendors offered through the State, county and municipal city contract bid lists is fair and reasonable and it is unlikely that additional Request for Proposals would result in lower vehicle cost.

Exhibit A lists the vehicles to be replaced, vendor cost, in-house cost to build the vehicle, and total vehicle cost.

**FISCAL IMPACT**

The estimated cost of each vehicle includes the purchase price of \$26,025 and the estimated in-house build cost of \$16,300 for a total per vehicle cost of \$42,325. The

Police Department fully funded the replacement cost of the old vehicles during their life span and sufficient money is in the Fleet Replacement Fund Number 831.416220.5704 to fund the total vehicle replacement cost of \$465,575.

**COMMISSION OR COMMITTEE REPORT**

Does not apply.

**CITY ATTORNEY'S ANALYSIS**

Does not apply.

**RECOMMENDATION**

Staff recommends that the City Council approve a purchase order for eleven new police vehicles in an amount not to exceed \$286,275 to Downtown Ford of Sacramento and authorize the Financial Services Director, or designee, to execute the purchase order.

PREPARED BY:



David Mills  
Fleet Supervisor

SUBMITTED BY:



Peter A. Weiss  
City Manager

REVIEWED BY:

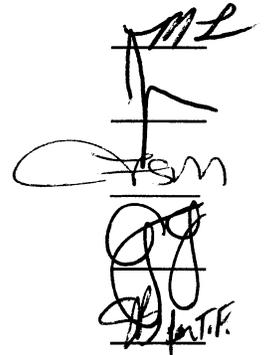
Michelle Skaggs Lawrence, Deputy City Manager

Joseph Arranaga, Deputy Public Works Director

Frank McCoy, Police Chief

Gary Gurley, General Services Manager

Teri Ferro, Financial Services Director



A vertical stack of five handwritten signatures, each positioned above a horizontal line. From top to bottom, the signatures are: 1. A stylized signature starting with 'ML'. 2. A signature starting with 'J'. 3. A signature starting with 'F'. 4. A signature starting with 'G'. 5. A signature starting with 'T.F.'.

