

STAFF REPORT



ITEM NO. **10**

CITY OF OCEANSIDE

DATE: December 13, 2006

TO: Honorable Mayor and City Councilmembers

FROM: Public Works Department

SUBJECT: **APPROVAL OF PLANS AND SPECIFICATIONS FOR THE MAXSON LANDFILL/DIVISION STREET PARKING LOT AND ROADWAY IMPROVEMENTS PROJECT**

SYNOPSIS

Staff recommends that the City Council approve the plans and specifications for the Maxson Landfill/Division Street Parking Lot and Roadway Improvements project, and authorize the Public Works Director to call for bids.

BACKGROUND

This project provides for roadway and parking lot improvements along Division Street adjacent to Recreation Park between Brooks Street and Country Club Lane. Project improvements will include earthwork grading and asphalt paving operations to regrade and replace the existing roadway to create a positive surface drainage pattern to redirect and facilitate improved drainage in and along the roadway, parkway and adjacent park site, and provide an improved parking area.

ANALYSIS

This project will provide the following improvements:

- 1) New asphalt concrete roadway, curb berm and sidewalk to replace existing along Division Street.
- 2) New asphalt concrete parking lot and curb berm adjacent to the ball field.
- 3) Improved roadway, parking lot and park site drainage including both earthen and asphalt concrete drainage swales.

FISCAL IMPACT

The FY 2005-06 Landfill Maintenance (731.416160.5392) carryover funds for these improvements is \$130,000. The FY 2006-07 Landfill Maintenance appropriation for these improvements is \$200,000 bringing the total funds available for this project to \$330,000. The estimated total cost, which includes construction, administration,

inspection, project management and contingency is \$206,569. Sufficient funds are available for this project.

INSURANCE REQUIREMENTS

The City's standard insurance requirements will be provided.

COMMISSION OR COMMITTEE REPORT

Does not apply.

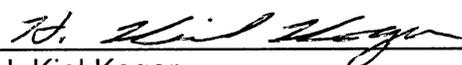
CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

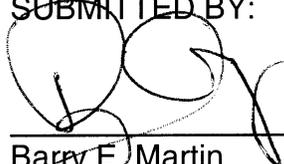
Staff recommends that the City Council approve the plans and specifications for the Maxson Landfill/Division Street Parking Lot and Roadway Improvements project, and authorize the Public Works Director to call for bids.

PREPARED BY:



H. Kiel Koger
Maintenance and Operations Manager

SUBMITTED BY:



Barry E. Martin
Interim City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Assistant to the City Manager

Peter A. Weiss, Public Works Director

Nita McKay, Financial Services Director

