

STAFF REPORT



ITEM NO. **11**
CITY OF OCEANSIDE

DATE: December 13, 2006
TO: Honorable Mayor and City Councilmembers
FROM: Public Works Department
SUBJECT: **APPROVAL OF A PURCHASE ORDER FOR 10 USED VEHICLES FOR THE POLICE DEPARTMENT**

SYNOPSIS

Staff recommends that the City Council approve a purchase order in an amount not to exceed \$195,879 to Enterprise Car Sales of Vista for the purchase of 10 used undercover vehicles for the Police Department, and authorize the Financial Services Director or designee, to execute the purchase order; and approve the adjustment to the Fleet Interfund charges to reflect the changes.

BACKGROUND

Police undercover vehicles are scheduled to be replaced on a 48-month cycle. This purchase will replace the following 10 existing vehicles:

PD073	2000 Ford Windstar	101,284 miles
PD174	2001 Pontiac Grand Prix	64,522 miles
PD176	2001 Ford Taurus	72,603 miles
PD177	2001 Nissan Maxima	79,794 miles
PD178	2001 Ford Taurus	80,831 miles
PD179	2001 Chrysler Sebring	67,266 miles
PD180	2001 Nissan Exterra	97,134 miles
PD181	2001 Nissan Exterra	120,516 miles
PD812	2001 Pontiac Grand Prix	77,505 miles
PD643	1996 Mercury Sable LS	63,753 miles

These 10 vehicles have experienced increased down-time and maintenance costs and require replacement at this time.

ANALYSIS

In accordance with the City's purchasing policy, a request for bids was sent out to three vendors and only Enterprise Car Sales of Vista responded. (Attachment 1)

FISCAL IMPACT

The purchase order for Enterprise Car Sales is not to exceed \$195,879, which includes a per unit cost of \$18,179 plus sales tax. The vehicles listed above were budgeted for replacement in the FY 06-07 budget (Fleet Replacement Account 831.416220.5704).

The Fleet Interfund charges will be adjusted to reflect the changes to the Police Department's vehicle list at the time the vehicles are put into service. The replacement portion of the Fleet Interfund charges will be based on the cost of each completed vehicle plus an annual inflation allowance of approximately 3 percent (Police Investigations Interfund Account 101.364390.5509).

COMMISSION OR COMMITTEE REPORT

Does not apply.

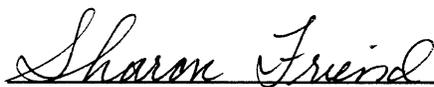
CITY ATTORNEY'S ANALYSIS

City Attorney analysis does not apply.

RECOMMENDATION

Staff recommends that the City Council approve a purchase order in an amount not to exceed \$195,879 to Enterprise Car Sales of Vista for the purchase of 10 used undercover vehicles for the Police Department, and authorize the Financial Services Director or designee, to execute the purchase order; and approve the adjustment to the Fleet Interfund charges to reflect the changes.

PREPARED BY:



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SUBMITTED BY:



Barry E. Martin
Interim City Manager

REVIEWED BY:

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Peter A. Weiss, Public Works Director

Frank McCoy, Police Chief

Rick Sing, Police Lieutenant

Joseph Arranaga, General Services Manager

Nita McKay, Financial Services Director



**PUBLIC WORKS DEPARTMENT
FLEET MANAGEMENT
Bid Type: Used Vehicles for OPD Undercover
Bid Date: October 27, 2006**

Vendor	Average Veh Price	Subtotal for 10 Veh.	Tax	Total
Enterprise Car Sales 875 West Vista Way Vista, CA 92083-4419	\$18,179	\$181,790	\$14,089	\$195,879
Hertz Car Rentals 1816 Oceanside Blvd., Suite C Oceanside, CA 92054	No bid submitted			
Budget Car Rentals 1859 W. Vista Way Vista, CA 92083	No bid submitted			