



DATE: December 14, 2005

TO: Honorable Mayor and City Councilmembers

FROM: Housing and Neighborhood Services Department
Code Enforcement Division

SUBJECT: **ADOPTION OF A BUDGET RESOLUTION APPROPRIATING \$9,955 OF UNALLOCATED GENERAL FUNDS TO THE ARROYO PUBLIC NUISANCE ABATEMENT ACCOUNT FOR ADDITIONAL RESIDENTIAL DEMOLITION COSTS**

SYNOPSIS

Staff recommends that the City Council adopt a budget resolution appropriating \$9,955 of General Fund Unallocated Fund Balance to the Arroyo Public Nuisance Abatement Account for additional residential demolition costs.

BACKGROUND

The City Council previously approved funds to demolish six structurally damaged homes located on Arroyo Avenue. These structures, 1897, 1903, 1909, 1911, 1913, and 1915 Arroyo Avenue, existed in an unsightly, dilapidated condition and were declared Public Nuisances as defined by Chapter 17 of the Oceanside City Code. A final walkthrough of the residences prior to demolition revealed the existence of asbestos material in several of the residences. Approved testing and proper remediation of the material, as required by the San Diego Air Pollution Control District (APCD), was completed prior to commencing with the demolition of the structures.

ANALYSIS

Unanticipated costs for the remediation of the asbestos material found in several of the residences require an additional funding amount of \$9,955. The additional costs added to the previously approved budget amount of \$82,335 results in an updated project total of \$92,290.

FISCAL IMPACT

\$9,955 of General Fund Unallocated Fund Balance is requested to be transferred to the Arroyo Avenue Public Nuisance Abatement account. Recovery of abatement costs will be through liens placed on each individual property or through reimbursement by FEMA.

INSURANCE REQUIREMENTS

Does not apply.

COMMISSION OR COMMITTEE REPORT

Does not apply

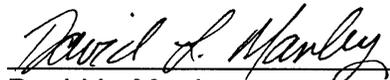
CITY ATTORNEY'S ANALYSIS

Does not apply.

RECOMMENDATION

Staff recommends that the City Council adopt a budget resolution appropriating \$9,955 of General Fund Unallocated Fund Balance to the Arroyo Public Nuisance Abatement Account for additional residential demolition costs.

PREPARED BY:



David L. Manley
Code Enforcement Manager

SUBMITTED BY:



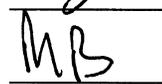
Steven R. Jepsen
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Assistant to the City Manager



Mike Blessing, Deputy City Manager



Margery M. Pierce, Director of Housing and Neighborhood Services



Nita McKay, Financial Services Director



Attachments: Budget Resolution

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE
AMENDING THE BUDGET FOR THE 2004-2006 FISCAL YEARS**

WHEREAS, Resolution No.04-R438-1 approving the operating budget for fiscal year 2004-2006 was adopted on June 16, 2004; and

WHEREAS, the City Manager has recommended and the City Council desires to approve certain amendments to said budget;

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows: that the Financial Services Director is authorized to amend the budget as requested and to record interfund cash transfers as required in accordance with this resolution and Resolution No. 04-R438-1 adopting the operating budget for fiscal year 2004-2006 is hereby amended as follows:

Reviewed by Financial Services *[Signature]*

PURPOSE

To appropriate \$9,955 from General Fund Unallocated Fund Balance for the Arroyo public nuisance abatement account for additional residential demolition costs.

IN ORDER TO ACCOMPLISH THIS PURPOSE, THE FOLLOWING ACCOUNTING ENTRY IS NEEDED

ADDITION	ACCOUNT NUMBER & NAME	AMOUNT
	101.294052.5392 Arroyo Abatement-Pub Nun	\$ 9,955
SOURCE	ACCOUNT NUMBER & NAME	AMOUNT
	101.3301 Fund Balance	\$ 9,955
FUND: 101 - General Fund		

PASSED AND ADOPTED by the City Council of the City of Oceanside this ___ day of _____, 2005, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

ATTEST:

MAYOR OF THE CITY OF OCEANSIDE

CITY CLERK