

STAFF REPORT



ITEM NO. 8 CITY OF OCEANSIDE

DATE: December 14, 2005

TO: Honorable Mayor and City Councilmembers

FROM: Water Utilities Department

SUBJECT: **APPROVAL OF CLOSING CHANGE ORDER NO. 2 FOR THE MYERS STREET GRAVITY SEWER REPLACEMENT PROJECT AND ACCEPTANCE OF IMPROVEMENTS FOR THE PROJECT**

SYNOPSIS

Staff and the Utilities Commission recommend that the City Council approve Closing Change Order No. 2 in the amount of \$45,000 for the Myers Street Gravity Sewer Replacement project; authorize the City Engineer to execute the change order; accept the improvements constructed by TC Construction Company, Inc., of Santee for the project; and authorize the City Clerk to file the Notice of Completion with the San Diego County Recorder.

BACKGROUND

On March 2, 2005, the City Council awarded the construction of the Myers Street Gravity Sewer Replacement project to TC Construction Company, Inc., of Santee in the amount of \$674,939. Based on the proposed downtown redevelopment, additional capacity was required in the downtown sewer collection network. The combined 18-inch and 24-inch sewer pipelines in Myers Street created additional sewer capacity for downtown growth, while the construction of the 8-inch sewer pipeline in Pacific Street and Seagaze Drive allows for the removal of the existing sewer pipeline in Mission Avenue, alleviating potential future conflicts with the downtown pier resort.

Staff estimated that the total 1,893 linear feet (LF) of pipeline (481 LF of 24" diameter, 750 LF of 21" diameter and 662 LF of 8" diameter) would take approximately four (4) months to construct. The combined 18-inch and 24-inch pipeline was constructed within Myers Street between Civic Center and Seagaze Drive, within the same alignment as the existing 14-inch and 21-inch pipelines that the larger diameter is replacing. The 8-inch pipeline was constructed in Pacific Street from Mission Avenue to Seagaze Drive and to the east within Seagaze Drive to Myers Street.

Change Order 1 consisted of overtime to eliminate conflict with City events, additional manhole work, lost production time due to unmarked utilities and additional paving. The total cost of Change Order 1 is \$55,600.

ANALYSIS

Closing Change Order No. 2 consists of payment for additional work due to unforeseen soil conditions. The contractor encountered sub-grade conditions during pipe replacement activities not consistent with City of Oceanside trench section standards and as result requested an additional 8-day time extension. The original claim amount for the additional time worked to complete the project totaled \$87,600. The total cost of Closing Change Order No. 2 was negotiated down to the amount of \$45,000.

FISCAL IMPACT

In fiscal year 2004-2005, the City Council approved an appropriation of \$1,550,000 for the Myers Street Gravity Sewer Replacement project. The cost of Change Order 1 is \$55,600 plus closing Change Order No. 2 at \$45,000 totals \$100,600 for a project total of \$775,539. Therefore, adequate funds are available.

COMMISSION OR COMMITTEE REPORT

The Utilities Commission reviewed and approved staff's recommendation at its November 15, 2005 meeting.

CITY ATTORNEY'S ANALYSIS

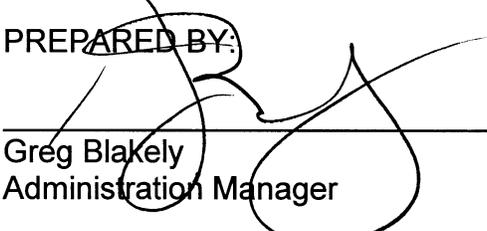
The referenced documents have been reviewed by the City Attorney and approved as to form.

INSURANCE REQUIREMENTS

Does not apply.

RECOMMENDATIONS

Staff and the Utilities Commission recommend that the City Council approve Closing Change Order No. 2 in the amount of \$45,000 for the Myers Street Gravity Sewer Replacement project; authorize the City Engineer to execute the change order; accept the improvements constructed by TC Construction Company, Inc., of Santee for the project; and authorize the City Clerk to file the Notice of Completion with the San Diego County Recorder.

PREPARED BY:


Greg Blakely
Administration Manager

SUBMITTED BY:


Steven R. Jepsen
City Manager

REVIEWED BY:
Michelle Skaggs Lawrence, Assistant to the City Manager
Barry E. Martin, Water Utilities Director

