

# STAFF REPORT



ITEM NO. 5

CITY OF OCEANSIDE

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DATE: December 19, 2007

TO: Honorable Mayor and City Councilmembers

FROM: Development Services Department

SUBJECT: **APPROVAL OF CHANGE ORDER 1 FOR THE ANNUAL STREET RESTORATION AND OVERLAY PROJECT 2006-07**

## **SYNOPSIS**

Staff recommends that the City Council approve Change Order 1 in the amount of \$249,000 to Hardy and Harper, Inc., for the Annual Street Restoration and Overlay Project 2006-07, for additional work requested by the City, and authorize the City Engineer to execute the agreement upon receipt of all supporting documents.

## **BACKGROUND**

Each fiscal year, a construction contract for the replacement and restoration of surface streets and other asphalt related items is developed as part of an ongoing program aimed at improving public roadways.

On October 3, 2007, a contract in the amount of \$1,369,000 was awarded to Hardy and Harper, Inc., for the Annual Street Restoration and Overlay project.

## **ANALYSIS**

This change order proposes additional work to restore asphalt paving at various locations throughout the City which were identified after the award of contract. The additional streets are Joann Street, El Camino Real, Jonathan Circle and Regency Circle. This adds an additional 85,273 square feet of new pavement. The contractor has agreed to use their original bid pricing for all of the additional work. This allows the City the opportunity to use this year's pricing with no mark-up. The contracting industry is expecting asphalt pricing to increase due to the rising cost of petroleum.

Restoration needs for these additional works were determined by citizens reports of deteriorating asphalt and related items, and staff's review to determine high priorities for restoration.

**FISCAL IMPACT**

The FY 2007-08 Capital Improvement Program (CIP) budget for the Annual Street Restoration and Overlay project (212.757542.5702) is \$3.4 million and a carry forward from FY 06-07 of \$980,881. Council approved the original contract to Hardy and Harper, Inc., on October 3, 2007, in the amount of \$1,369,000. With this change order of \$249,000, the total required funding for the project is \$1,618,000. Sufficient funds are available.

**INSURANCE REQUIREMENTS**

The City's standard insurance requirements will be provided.

**COMMISSION OR COMMITTEE REPORT**

Does not apply.

**CITY ATTORNEY'S ANALYSIS**

The referenced documents have been reviewed by the City Attorney and approved as to form.

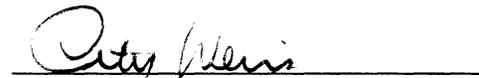
**RECOMMENDATION**

Staff recommends that the City Council approve Change Order 1 in the amount of \$249,000 to Hardy and Harper, Inc., for the Annual Street Restoration and Overlay Project 2006-07, for additional work requested by the City, and authorize the City Engineer to execute the agreement upon receipt of all supporting documents.

PREPARED BY:

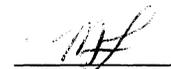
  
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Ron Perdue  
Public Works Inspector

SUBMITTED BY:

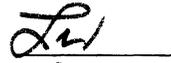
  
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Peter A. Weiss  
City Manager

REVIEWED BY:

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Scott O. Smith, City Engineer

  
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Gary Kellison, Senior Civil Engineer

  
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Teri Ferro, Financial Services Director

  
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