ITEM NO. 23

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF OCEANSIDE AMENDING OCEANSIDE CITY CODE, CHAPTER 37, ESTABLISHING WATER USER RATE AND EXTERNAL WATER PROVIDER CHARGE INCREASES

WHEREAS, on November 12, 2009, the City Council adopted Ordinance No. 09-OR0757-1 related to establishing monthly residential, non-residential water rates and external water provider charges;

WHEREAS, these water rates have been analyzed and found to be insufficient to pay for the costs of improving and upgrading necessary public water transmission, treatment storage and distribution facilities;

WHEREAS, at its June 24, 2010 meeting, the Board of Directors of the San Diego County Water Authority ("Authority") approved an increase in the amount of its municipal and industrial water surcharge by $73 per acre foot for treated and untreated water in calendar year 2011;

WHEREAS, based on the Metropolitan Water District's 2012 rate and charge increases adopted at its April 13, 2010 Board of Director's meeting, the Authority approved an increase in the amount of its treated water cost and its untreated water cost to be levied against each agency;

WHEREAS, at its June 6, 2010 meeting, the Board of Directors of the San Diego County Water Authority ("Authority") approved an increase in the amount of its infrastructure access charge and the Metropolitan Water District's readiness-to-serve charge to be levied against each member agency,

NOW, THEREFORE, the City Council of the City of Oceanside DOES ORDAIN as follows:

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SECTION 1. Section 37.34 is hereby amended to read as follows:

"**Sec. 37.34 Monthly service charge.**

Effective July 1, 2011 and on the first full billing statement thereafter, all water service customers of the city shall be subject to a monthly service charge hereby imposed as follows:

Meter Size	Monthly Water Service Charge
5/8"	$14.13
¾"	$14.13
1"	$31.13
1 ½"	$59.49
2"	$93.51
3"	$172.90
4"	$234.81
6"	$569.84
8"	$910.07
10"	$1,307.01

SECTION 2. Sec. 37.35 is hereby amended to read as follows:

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"**Sec. 37.35 Monthly consumption charge.**

Effective July 1, 2011 and on the first full billing statement thereafter, all water service customers of the city shall be subject to a monthly consumption charge hereby imposed as follows:

Units of Water Used	Monthly Water Consumption Charge (per unit*)
Single-family	
1st tier (0-13 units)	$2.12
2nd tier (14 + units)	$2.42
Master-metered single family	
1st tier (0-13 units)	$2.12
2nd tier (14 + units)	$2.42
Multi-family	
1st tier (0-7 units)	$1.97
2nd tier (8 + units)	$2.25
Manufactured Home	
1st tier (0-7 units)	$1.97
2nd tier (8 + units)	$2.25
Non-residential/Agricultural/Irrigation	$2.30
Reclaimed water	$1.88
* A unit of water is equal to seven hundred forty-eight (748) gallons.	

The charges listed in the table above include the existing rate of $0.07/unit of water for the Clean Water Program."

SECTION 3. Sections 37.110, 37.111 and 37.112 are hereby amended to read as follows:

"**Sec. 37.110 San Diego County Water Authority Surcharge**

Effective on February 1, 2011, and on the first full billing statement thereafter, there is hereby established a water surcharge on City of Oceanside water customers in the amount of $1.01 per unit of water. The City Council, by ordinance, may periodically adjust the surcharge based on the amount of surcharge approved by the San Diego County Water Authority.

Effective July 1, 2011 and on the first full billing statement thereafter, there is hereby established a water surcharge on City of Oceanside water customers in the amount of $1.24 per unit of water. The City Council, by ordinance, may periodically adjust the surcharge based on the amount of surcharge approved by the San Diego County Water Authority.

Sec. 37.111 San Diego County Water Authority Infrastructure Access Charge

Effective February 1, 2011 and on the first full billing statement thereafter, there is hereby established an infrastructure access charge on water customers of the City of Oceanside. This charge is established as follows:

Meter Size	Meter Equivalent Factor*	Monthly Charge
5/8" & 3/4"	1.00	$2.49
1"	1.60	$3.99
1.5"	3.00	$7.47
2"	5.20	$12.95
3"	9.60	$23.91
4"	16.40	$40.84
6"	30.00	$74.70
8"	52.00	$129.48
10"	78.00	$194.22
*A meter equivalent is a basic 5/8" water meter used in most single-family homes. The meter equivalent factor is based on the San Diego County Water Authority's Capacity Charge factor.		

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Effective July 1, 2011 and on the first full billing statement thereafter, there is hereby established an infrastructure access charge on water customers of the City of Oceanside. This charge is established as follows:

Meter Size	Meter Equivalent Factor*	Monthly Charge
5/8" & 3/4"	1.00	$2.71
1"	1.60	$4.33
1.5"	3.00	$8.12
2"	5.20	$14.06
3"	9.60	$25.96
4"	16.40	$44.36
6"	30.00	$81.13
8"	52.00	$140.62
10"	78.00	$210.93
*A meter equivalent is a basic 5/8" water meter used in most single-family homes. The meter equivalent factor is based on the San Diego County Water Authority's Capacity Charge factor.		

Sec. 37.112. Metropolitan Water District Readiness-to-Serve Charge.

Effective February 1, 2011 and on the first full billing statement thereafter, there is hereby established a readiness-to-serve charge on water customers of the City of Oceanside. This charge is established as follows:

Meter Size	Hydraulic Capacity	Monthly Charge
5/8" & ¾"	1.0	$1.52
1"	2.5	$3.80
1.5"	5.0	$7.58
2"	8.0	$12.12
3"	15.0	$22.72
4"	25.0	$37.86
6"	50.0	$75.72
8"	80.0	$121.15
10"	115.0	$174.16

Effective July 1, 2011 and on the first full billing statement thereafter, there is hereby established a readiness-to-serve charge on water customers of the City of Oceanside. This charge is established as follows:

Meter Size	Hydraulic Capacity	Monthly Charge
5/8" & ¾"	1.0	$1.67
1"	2.5	$4.17
1.5"	5.0	$8.33
2"	8.0	$13.32
3"	15.0	$24.97
4"	25.0	$41.61
6"	50.0	$83.22
8"	80.0	$133.16
10"	115.0	$191.41

SECTION 4. The City Clerk of the City of Oceanside is hereby directed to publish this ordinance, or the title hereof as a summary, pursuant to state statute, once within fifteen (15) days after its passage in the North County Times, a newspaper of general circulation published in the City of Oceanside.

SECTION 5. Severability.

If any section, sentence, clause or phrase of the Ordinance is for any reason held to be invalid or unconstitutional by a decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have adopted this Ordinance and each section, sentence, clause or phrase thereof, irrespective of the fact that any one or more section, subsections, sentences, clauses or phrases be declared invalid or unconstitutional.

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INTRODUCED at a regular meeting of the City Council of the City of Oceanside held on the _____ day of _____, 2010, and, thereafter,

PASSED, AND ADOPTED by the City Council of the City of Oceanside, California this _____day of _____, 2010, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
MAYOR, CITY OF OCEANSIDE

ATTEST:

_____
CITY CLERK

APPROVED AS TO FORM:

_____
CITY ATTORNEY

AN ORDINANCE OF THE CITY OF OCEANSIDE AMENDING OCEANSIDE CITY CODE, CHAPTER 37, ESTABLISHING WATER USER RATE AND EXTERNAL WATER PROVIDER CHARGE INCREASES