ITEM NO. 10

# STAFF REPORT

CITY OF OCEANSIDE

DATE: December 6, 2006

TO: Honorable Mayor and City Councilmembers

FROM: Public Works Department

SUBJECT: **APPROVAL OF CHANGE ORDER 1 FOR THE TEE BOX REHABILITATION PROJECT AT THE OCEANSIDE MUNICIPAL GOLF COURSE**

## SYNOPSIS

Staff recommends that the City Council approve Change Order 1 in the amount of $14,760 to Southwest Growers and Landscaping, Inc., of Huntington Beach, for additional earthwork and sod for the Tee Box Rehabilitation project at the Oceanside Municipal Golf Course located at 825 Douglas Drive, and authorize the Public Works Director to execute the change order.

## BACKGROUND

In 2003, the Golf Sub-Committee of the City of Oceanside's Parks and Recreation Commission, the American Golf Corporation (AGC) and City staff began discussions about the golf course's future. Through quarterly meetings, it was determined that the most efficient way to direct and plan for the future of the golf course was to create a Golf Course Master Plan or Capital Improvement Plan. This plan would be used as a guidance document to identify and explore ways to improve the playability of the course, identify means through design enhancements to increase revenue, enhance the environment for the community and effectively implement projects funded by the Golf Course Capital Improvement Fund.

As recommended by the Golf Committee, AGC, Men's and Women's Clubs and Oceanside Municipal Golf Course Capital Improvement Plan (Master Plan) the tee boxes and the 12th green were determined as a priority for this fiscal year. Improvements will include rebuilding, enlarging and leveling of the recommended tee boxes and all necessary improvements in order to accommodate the new tee boxes. The front of the 12th green will also be rebuilt and leveled to allow for a more fair playing condition and promote turf growth on the fairway approach.

On May 3, 2006, Council approved a budget appropriation for $150,000 for the project. To accommodate seasonal time constraints for turf growth and scheduled tournament events at the Oceanside Municipal Golf Course, bids were collected for the project. At that time it was determined necessary to start preparation for the upcoming project to be completed within the optimal growing season.

On September 13, 2006, Council awarded a contract in the amount of $126,030.28 to Southwest Growers and Landscaping Inc., of Huntington Beach for the Tee Box Rehabilitation project.

## ANALYSIS

Due to poor drainage issues and excellent growing conditions the project required some construction field changes. The changes allowed for additional drainage improvements as well as additional tee box work to be completed which increased quantities of material used for the project.

## FISCAL IMPACT

Change Order 1 represents 11 percent of the total construction cost. The total project amount including Change Order 1 is $140,790.28. The FY 2005-06 Capital Improvement Program budget for the Tee Box Rehabilitation project (596.845598) was $150,000 with $113,590 carried forward to FY 2006-07. An additional $70,000 was approved by Council on September 13, 2006. Therefore there are sufficient funds to complete the project.

## INSURANCE REQUIREMENTS

The City's standard insurance requirements have been met and are currently in effect.

## COMMISSION/COMMITTEE REPORTS

Does not apply.

## CITY ATTORNEY'S ANALYSIS

City Attorney analysis does not apply.

## RECOMMENDATION

Staff recommends that the City Council approve Change Order 1 in the amount of $14,760 to Southwest Growers and Landscaping, Inc., of Huntington Beach, for additional earthwork and sod for the Tee Box Rehabilitation project at the Oceanside Municipal Golf Course located at 825 Douglas Drive, and authorize the Public Works Director to execute the change order.

PREPARED BY:

Nathan Mertz
Management Analyst
Parks Development Coordinator

SUBMITTED BY:

Barry E. Martin
Interim City Manager

REVIEWED BY:

Michelle Skaggs-Lawrence, Assistant to the City Manager

Peter A. Weiss, Public Works Director

Nita McKay, Financial Services Director

**CITY OF OCEANSIDE**
**CONTRACT CHANGE ORDER #1**

DATE December 6, 2006

PROJECT # (598) 845598

**PROJECT TITLE: Golf Tee Box Rehabilitation Project**

CHANGE ORDER 1

PURCHASE ORDER # 77298

This change order provides for:

The construction of a underdrain system and placement of additional turf soil per the General Contractor's specific proposal and scope of work. Payment for this work shall be made at the agreed price of $14,760.00.

Zero (0) working days shall be added to the contract time.

**Total for Change Order #1** **$14,760.00**

| | | |
|---|---|---|
| Contract amount: | $126,030.28 | 89.5% |
| Change Order 1 | $14,760.00 | 10.5% |
| Total | $140,790.28 | 100.0% |

This Change Order shall include all general contractor's overhead, profit and incidentals, and contractor shall not be entitled to any additional payment regarding this Change Order.

Cost Impact: Increase X Decrease____ No Change____

By reason of this order the time of completion will be adjusted as follows 0 days.

Recommended by:_____
Nathan Mertz, Management Analyst

Contract Summary:

| | |
|---|---|
| Initial Contract Amount: | $126,030.28 |
| Change Order 1: | $14,760.00 |
| Total to Date: | $140,790.28 |

Approved: CITY OF OCEANSIDE

By: _____
Peter Weiss, Director of Public Works

Approved: John Lamrock
Southwest Growers and Landscaping, Inc, Contractor

Additional Appropriation Required: ____ X ____
Yes No

Printed Name: John Lamrock

Original to: City Clerk

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Copies to: Accounts Payable Contractor Inspector File

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