

STAFF REPORT*CITY OF OCEANSIDE*

DATE: February 13, 2008

TO: Honorable Mayor and City Council Members

FROM: Development Services Department

SUBJECT: **ACCEPTANCE OF THE IMPROVEMENTS FOR EL CAMINO REAL STREET WIDENING AT MESA DRIVE AND AUTHORIZE THE CITY CLERK TO FILE A NOTICE OF COMPLETION**

SYNOPSIS

Staff recommends that the City Council accept the improvements constructed by HMS Construction, Inc., of San Marcos for the El Camino Real Street Widening at Mesa Drive project, and authorize the City Clerk to file a notice of completion with the San Diego County Recorder.

BACKGROUND

On May 2, 2007, the City Council awarded a contract in the amount of \$247,454 to HMS Construction, Inc., of San Marcos for the El Camino Real Street Widening at Mesa Drive project.

ANALYSIS

The project widened the northbound El Camino Real roadway in front of the detention basin at the southeast corner of El Camino Real and Mesa Drive, providing a right-turn lane onto Mesa Drive. The additional width of pavement is five feet which begins from 500 feet south of the intersection. The project constructed new curb, gutter and asphalt paving. The traffic signals at the intersection were modified to accommodate the widening.

The Pacific Coast Business Park development project (PCBP) is located at the southwestern corner of College Boulevard and Old Grove Road. As part of the Conditions of Approval, Planning Commission Resolution No. 2005-P46 identified some cumulative impacts of the development at this intersection and required a contribution towards upgrading the traffic signals. On May 3, 2006, staff met with PCBP representatives and determined that the most efficient method to complete all the intersection improvements at the earliest time would be to incorporate PCBP's intersection improvements into the City's project. It was also agreed that, upon completion of the final plans by the City, PCBP would pay the City the cost of plan modifications and the cost of constructing PCBP's obligations. The City prepared the

plan modifications, and according to the lowest bid, determined the costs to be \$62,000. On July 1, 2007, the City received a check for the agreed amount.

FISCAL IMPACT

A total of \$400,000 was budgeted for the El Camino Real Widening Project (561.775611) through FY 2007-08. The project, including construction, project management, testing, inspections and the Change Orders 1, 2 and 3 brought the total cost of the project to \$319,747. Therefore, sufficient funds were available to complete the project.

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

Does not apply.

RECOMMENDATION

Staff recommends that the City Council accept the improvements constructed by HMS Construction, Inc., of San Marcos for the El Camino Real Street Widening at Mesa Drive project, and authorize the City Clerk to file a notice of completion with the San Diego County Recorder.

PREPARED BY:



Peter Biniuz
Project Manager

SUBMITTED BY:



Peter A. Weiss
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager



Lauren Wasserman, Interim Development Services Director



Scott O. Smith, City Engineer



Teri Ferro, Financial Services Director


