

STAFF REPORT



ITEM NO. 7

CITY OF OCEANSIDE

DATE: February 14, 2007

TO: Honorable Mayor and City Council Members

FROM: Public Works Department

SUBJECT: **APPROVAL OF PLANS AND SPECIFICATIONS FOR EL CAMINO REAL STREET WIDENING PROJECT AT MESA DRIVE, AUTHORIZATION FOR THE PUBLIC WORKS DIRECTOR TO CALL FOR BIDS AND APPROVAL OF A BUDGET APPROPRIATION**

SYNOPSIS

Staff recommends that the City Council approve the plans and specifications for the El Camino Real Widening project at Mesa Drive, authorize the Public Works Director to call for bids, and approve a budget appropriation in the amount of \$100,000 from the Unallocated Major Thoroughfare Fees Fund to fund the project.

BACKGROUND

Currently El Camino Real provides two travel lanes in the northbound direction. According to the Circulation Element of the General Plan dedicated right-turn lanes are recommended at major intersections.

ANALYSIS

The project will widen the northbound El Camino Real roadway in front of the detention basin at the southeast corner of El Camino Real and Mesa Drive, to provide a right-turn lane onto Mesa Drive. The additional width of pavement will be five feet, and will begin from 500 feet south of the intersection. The project constructs new curb, gutter and asphalt paving. The traffic signals at the intersection will be modified to accommodate the widening.

The Pacific Coast Business Park development project (PCBP) is located at the southwestern corner of College Boulevard and Old Grove Road. As part of the conditions of approval, Planning Commission Resolution No. 2005-P46 identified some cumulative impacts of the development at this intersection and required a contribution towards upgrading the traffic signals. On May 3, 2006, staff met with PCBP representatives and determined that the most efficient method to complete all the intersection improvements at the earliest time would be to incorporate PCBP's intersection improvements into the City's project. It was also agreed that, upon completion of the final plans by the City, PCBP would pay the City the cost of plan

modifications and the estimated cost of constructing PCBP's obligations. The City has since prepared the plan modifications and has determined the costs as follows:

Design modifications	\$ 4,200
Estimated construction costs	<u>50,000</u>
Total	\$ 54,200

FISCAL IMPACT

The FY 2006-07 Capital Improvement Program (CIP) budget for the El Camino Real Widening at Mesa Drive project (561.775611) included new funding of \$140,000 plus a carry forward of funds from FY 2005-06 in the amount of \$114,877 for a total funding of \$254,877. The total estimated project cost including construction, project management and inspection is \$350,000. Therefore the additional amount of \$100,000 from the Unallocated Major Thoroughfare Fees Fund (561) to the Project Account (561.775611) will provide for adequate project funding. The developer's contribution of \$54,200 will be applied as revenue to the Major Thoroughfare Fees Fund.

COMMISSION OR COMMITTEE REPORT

Does not apply.

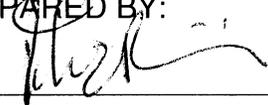
CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

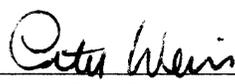
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