

*STAFF REPORT**CITY OF OCEANSIDE*

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DATE: February 2, 2011

TO: Honorable Mayor and City Councilmembers

FROM: Police Department

SUBJECT: **APPROVAL TO REAPPROPRIATE \$69,199.56 IN GRANT FUNDS FROM THE COUNTY OF SAN DIEGO AND APPROPRIATE THESE FUNDS TO THE POLICE DEPARTMENT**

**SYNOPSIS**

Staff and the Police and Fire Commission recommend that the City Council reappropriate \$69,199.56 in grant funds from the County of San Diego awarded to the City of Oceanside for reimbursement of funds expended for the performance of grant-funded law enforcement services jointly with other law enforcement agencies under Operation Stonegarden; and approve appropriation of the funds to the Police Department. This action is necessary because the grant fund balance originally approved by Council was not transferred to the 2010-2011 fiscal year. These are reimbursable funds to provide overtime, specialized equipment, mileage and fuel to enhance law enforcement preparedness and operational readiness along the land and maritime borders of the United States.

**BACKGROUND**

In March 2009, the City Council approved a Memorandum of Agreement with the County of San Diego in the amount of \$462,168.18. Under the agreement, the Oceanside Police (OPD) Harbor Unit has provided an increased law enforcement presence along the northern San Diego maritime border and conducted investigative operations targeting border-related crime. The San Diego County Sheriff's Department, as the fiscal agent for the OPSG grant, has reimbursed OPD for overtime and fringe benefits for maritime patrols and other operations as well as fuel costs (vessel and mileage), and equipment. OPD anticipated carrying over unused grant funding to the FY 2010-2011 budget.

**ANALYSIS**

Staff estimated \$250,000 would be available for the FY 2010-2011 budget year. It was later learned that only \$142,968.62 was expended as of June 30, 2010, leaving a balance of \$319,199.56 available to be expended during FY 2010-2011. The difference between the remaining balance and the previously appropriated funds is \$69,199.56.

During the preparation of the original budget, staff anticipated \$135,200 would be used for fuel and maintenance for the vessels used for maritime patrol and mileage for supporting land-based patrols. Actual expenditures are significantly under this amount; there are ample funds to last well into FY 2011-2012 budget year. Staff wishes to move \$60,909.56 to overtime and fringe benefits, so that all the current OPSG funds will be fully expended by the end of FY 2010-2011 as OPD received an award under the 2010 OPSG grant program. The current funds must be expended before the new funds can be used.

### **FISCAL IMPACT**

The grant award will reimburse all approved overtime, fringe benefits, fuel and mileage and equipment; and no matching funds are required from the City. The \$69,199.56 in OPSG funds will be deposited into 500509101.4368.0009 and appropriated to the following accounts in the requested amounts:

\$60,000.00 for Overtime (500509101.5120 S-10052)  
\$ 909.56 for Fringe (500509101.5205.002 S-100520)  
\$ 8,290.00 for Repair and Maintenance (500509101.5320 S-100520)

### **COMMISSION OR COMMITTEE REPORT**

The Police and Fire Commission reviewed this matter at its regular monthly meeting on January 20, 2011, and recommended City Council approval of staff recommendations.

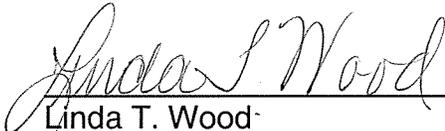
### **CITY ATTORNEY'S ANALYSIS**

The referenced documents have been reviewed by the City Attorney and approved as to form.

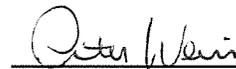
**RECOMMENDATION**

Staff and the Police and Fire Commission recommend that the City Council reappropriate \$69,199.56 in grant funds from the County of San Diego awarded to the City of Oceanside for reimbursement of funds expended for the performance of grant-funded law enforcement services jointly with other law enforcement agencies under Operation Stonegarden; and approve appropriation of the funds to the Police Department. This action is necessary because the grant fund balance originally approved by Council was not transferred to the 2010-2011 fiscal year. These are reimbursable funds to provide overtime, specialized equipment, mileage and fuel to enhance law enforcement preparedness and operational readiness along the land and maritime borders of the United States.

PREPARED BY:

  
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