

# STAFF REPORT



# ITEM NO. 21

## CITY OF OCEANSIDE

DATE: February 21, 2007

TO: Honorable Mayor and City Councilmembers

FROM: Public Works Department

SUBJECT: **AWARD OF CONTRACT FOR MAXSON LANDFILL/DIVISION STREET PARKING LOT AND ROADWAY IMPROVEMENTS PROJECT**

### **SYNOPSIS**

Staff recommends that the City Council award a contract in amount of \$119,858.00 to Portillo Concrete of Lemon Grove for the Maxson Landfill/Division Street Parking Lot and Roadway Improvements Project, and authorize the City Manager to execute the agreement upon receipt of all supporting documents.

### **BACKGROUND**

This project provides for roadway and parking lot improvements along Division Street adjacent to Recreation Park between Brooks Street and Country Club Lane. Project improvements will include earthwork grading and asphalt paving operations to regrade and replace the existing roadway to create a positive surface drainage pattern to redirect and facilitate improved drainage in and along the roadway, parkway and adjacent park site, and provide an improved parking area.

On December 13, 2006, the City Council approved the plans and specifications and authorized a call for bids for the project. Notices inviting sealed bids were sent to qualified Oceanside contractors and were also advertised in local newspapers and trade journals in accordance with the City's standard bidding procedures.

### **ANALYSIS**

This project will provide the following improvements:

- 1) New asphalt roadway and concrete curb berm and sidewalk along Division Street.
- 2) New asphalt parking lot and concrete curb berm adjacent to the ball field.
- 3) Improved roadway, parking lot and park site drainage including both earthen and asphalt concrete drainage swales.

The bids were publicly opened on January 25, 2007. Sixteen bids were received and are summarized in Exhibit "A". The lowest responsible bidder is Portillo Concrete of Lemon Grove with a bid of \$119,858. The successful bidder's credentials have been researched and found to meet City requirements. The contract documents are on file in the Maintenance Division of the Public Works Department.

**FISCAL IMPACT**

The FY 2005-06 Landfill Maintenance (Account No. 731.416160.5392) carryover funds for these improvements is \$130,000. The FY 2006-07 Landfill Maintenance appropriation for these improvements is \$200,000 bringing the total funds available for this project to \$330,000. The estimated total cost, which includes construction, administration, inspection, project management and contingencies, is \$150,000. Sufficient funds are available for this project.

**INSURANCE REQUIREMENTS**

The City's standard insurance requirements will be met.

**COMMISSION OR COMMITTEE REPORT**

Does not apply.

**CITY ATTORNEY'S ANALYSIS**

The referenced documents have been reviewed by the City Attorney and approved as to form.

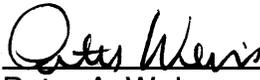
**RECOMMENDATION**

Staff recommends that the City Council award a contract in amount of \$119,858.00 to Portillo Concrete of Lemon Grove for the Maxson Landfill/Division Street Parking Lot and Roadway Improvements Project, and authorize the City Manager to execute the agreement upon receipt of all supporting documents.

PREPARED BY:

SUBMITTED BY:

  
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H. Kiel Koger  
Maintenance and Operations Manager

  
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Peter A. Weiss  
Interim City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager

Joseph Arranaga, Acting Deputy Public Works Director

Scott O. Smith, Acting City Engineer

  
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Exhibit A

**AWARD OF CONTRACT  
FOR MAXSON LANDFILL/DIVISION STREET  
PARKING LOT AND ROADWAY  
IMPROVEMENTS PROJECT**

**BID TABULATION**

<b><u>Bidder</u></b>	<b><u>Address</u></b>	<b><u>Bid Amount</u></b>
1. Portillo Concrete	Lemon Grove, CA	\$119,858.00
2. Hardy & Harper, Inc.	Santa Ana, CA	\$125,182.50
3. Kirk Paving	Lakeside, CA	\$134,654.08
4. Daley Corp.	San Diego, CA	\$136,876.25
5. Frank & Son Paving	Chula Vista, CA	\$138,854.50
6. Koch-Armstrong	Lakeside, CA	\$151,421.00
7. A.B. Hashmi	Oceanside, CA	\$154,841.00
8. New Century Construction	Lakeside, CA	\$168,514.35
9. J.D. Paving	San Marcos, CA	\$169,390.70
10. Ramona Paving	Ramona, CA	\$178,546.70
11. Ortiz Asphalt Paving	Colton, CA	\$181,930.14
12. Zondiros Corp.	San Marcos, CA	\$189,305.00
13. Falcon Construction	San Diego, CA	\$189,373.50
14. Angus Asphalt	Santee, CA	\$202,335.00
15. Palomar Grading & Paving	Escondido, CA	\$242,353.21
16. Palm Engineering & Const.	San Diego, CA	\$253,865.00