

STAFF REPORT



ITEM NO. **11**

CITY OF OCEANSIDE

DATE: February 21, 2007

TO: Honorable Mayor and City Council Members

FROM: Public Works Department

SUBJECT: **APPROVAL OF CHANGE ORDER 2 FOR THE CITYWIDE SIDEWALK REPAIR PROJECT TO EXPAND SCOPE OF WORK AND INCLUDE HOOVER STREET AT OCEANSIDE BOULEVARD MEDIAN IMPROVEMENTS**

SYNOPSIS

Staff recommends that the City Council approve Change Order 2 in the amount of \$32,351 to Charles Doherty Concrete for the FY 2006-07 Citywide Sidewalk Repair project for the addition of ADA/sidewalk improvements at Hoover Street and Oceanside Boulevard, and authorize the Acting City Engineer to execute the change order.

BACKGROUND

On December 13, 2006, the City Council awarded a contract in the amount of \$176,714 to Charles Doherty Concrete of Oceanside for the FY 2006-07 Citywide Sidewalk Repair project. The contract is for the construction and repair of concrete sidewalk, curb and gutter, and other improvements for ADA compliance.

The additional work will provide demolition and reconstruction of the existing median with minor associated improvements, the installation of two ADA-compliant pedestrian ramps connected by a concrete sidewalk and the replacement of two traffic stop signs. A representative of the Loma Alta Neighborhood Association group has agreed that the proposed improvements are acceptable.

ANALYSIS

The additional work is a high maintenance priority based on the neighborhood residents' report of lack of safe access for wheelchair and stroller users. The City has received several complaints regarding the existing conditions at this intersection. Specifically the complaints find the path of travel inaccessible, unsafe to traverse and not in compliance with ADA requirements. On December 21, 2007, staff met with Loma Alta Neighborhood Association members who expressed their dissatisfaction with the median condition and the sidewalk access between the pedestrian ramps. The speakers felt that the access is deficient and lacks the raised tactile systems accommodating the disabled. The group expressed concern about the timing of the repairs since they were promised some time

ago. A breakdown of the proposed work increase is outlined in the attached Change Order.

Construction of the original items of work began on February 2, 2007, and is scheduled to be completed by March 26, 2007. The additional work will require approximately two weeks to complete.

FISCAL IMPACT

The additional construction cost is \$32,351. The total project cost including the original contract in the amount of \$176,714, Change Order 1 in the amount of \$15,040, and Change Order 2 in the amount of \$32,351, is \$224,105. There is \$300,000 (213)755248 allocated in the FY 2006-07 Capital Improvement Program (CIP) budget and a sum of \$61,105 carry forward from the previous fiscal year. Therefore sufficient funds are available.

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

Does not apply.

RECOMMENDATION

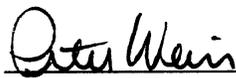
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PREPARED BY:



Peter Biniiaz
Project Manager

SUBMITTED BY:



Peter A. Weiss
Interim City Manager

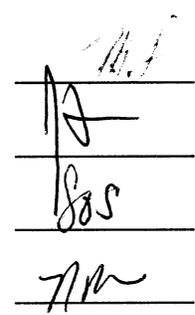
REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager

Joseph Arranaga, Acting Deputy Public Works Director

Scott O. Smith, Acting City Engineer

Nita McKay, Financial Services Director



**CITY OF OCEANSIDE
CONTRACT CHANGE ORDER**

DATE January 19, 2007

PROJECT # (213) 755248.5392

PROJECT TITLE: Citywide Sidewalk Repair FY 2006-07 **CHANGE ORDER #** 2

PURCHASE ORDER # _____

This change order provides for:

Additional repairs beyond the scope of work:				
Item #	Description	Q	Per	Amount
1	Demo Berm & Median	1,848 SF	3.00	\$ 5,540.00
2	Concrete Curb & Gutter	165 LF	35.00	5,775.00
3	Cobble pavement Median	996 SF	15.00	14,040.00
4	PCC Sidewalk	265 SF	8.25	2,186.00
6	ADA Ped Ramp	2 EA	1,950.00	3,900.00
7	Install Signs	3 EA	0.00	<u>No charge</u>
Total				\$32,351.00

Contract amount:	\$ 176,714.00
Change Order #1	15,040.00
This Change Order	32,351.00
Total	\$ 224,105.00

This Change Order shall include all general contractor's overhead, profit and incidentals, and contractor shall not be entitled to any additional payment regarding this Change Order.

Estimated Cost: Increase \$ 32,351.00 Decrease - No Change -

By reason of this order the time of completion will be adjusted as follows 15 days.

Recommended by: 
Peter Biniiaz, Project Manager

Contract Summary:

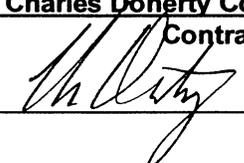
Initial Contract Amount: \$ 176,714.00
Previous Change Orders: 15,040.00
This Change Order: 32,351.00
Total to Date: \$ 224,105.00

Approved: **CITY OF OCEANSIDE**

By: _____
Joseph Arranaga, Acting Public Works Director

Additional Appropriation Required: X
 Yes No

Approved: **Charles Doherty Concrete.**
Contractor

By: 

Original to: **City Clerk**
Copies to: Accounts Payable Contractor Inspector File