



DATE: February 22, 2006

TO: Honorable Mayor and City Councilmembers

FROM: Fire Department

SUBJECT: **ADOPTION OF A BUDGET RESOLUTION ACCEPTING \$56,528 IN GRANT FUNDS FROM THE STATE OF CALIFORNIA OFFICE OF EMERGENCY SERVICES AWARDED TO THE CITY OF OCEANSIDE AND TRANSFERRING THESE FUNDS TO THE FIRE DEPARTMENT FOR EMERGENCY PREPAREDNESS PLANNING**

SYNOPSIS

Staff recommends that the City Council adopt a budget resolution accepting \$56,528 in grant funds from the State of California Office of Emergency Services awarded to the City of Oceanside and transferring the funds to the Fire Department for emergency planning activities.

BACKGROUND

In March 2001, the City Council approved a request for the application of a series of terrorism response grant funds. The State Homeland Security Grant Program (SHSGP) is facilitated by the San Diego County Office of Emergency Services (SDOES). For the 2003/2004 award, the SDOES has approved an allocation of planning funds for each member jurisdiction. The funds will be used for specific planning activities allowed under SHSGP guidelines: update plans, administer grants, and manage programs for equipment acquisition, training and exercises.

ANALYSIS

The State of California Office of Emergency Services (CAOES) has awarded \$56,528 in grant funds to the City of Oceanside for reimbursement of funds expended for jurisdictional emergency planning. These are reimbursable funds to be used to update emergency plans, administer grants, and manage programs for equipment acquisition, training, and exercises.

The Fire Department will use the funds to coordinate Citywide emergency preparedness planning, purchases, and training as approved in the grant guidelines. Use of these funds will allow the Fire Department to upgrade an existing position to accomplish the aforementioned planning and administrative activities for the duration of the grant funding.

FISCAL IMPACT

The grant award will reimburse the City for all expenditures used for specific planning activities allowed under SHSGP guidelines.

INSURANCE REQUIREMENTS

Does not apply.

CITY ATTORNEY'S ANALYSIS

Does not apply.

RECOMMENDATION

Staff recommends that the City Council adopt a budget resolution accepting \$56,528 in grant funds from the State of California Office of Emergency Services awarded to the City of Oceanside and transferring the funds to the Fire Department for emergency planning activities.

PREPARED BY:



Joseph R. Urban
Fire Captain

SUBMITTED BY:



Steven R. Jepsen
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Assistant to the City Manager
Robert J. Dunham, Fire Chief
Nita McKay, Financial Services Director



1 RESOLUTION NO. _____

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE
3 AMENDING THE BUDGET FOR THE 2005-2006 FISCAL YEAR

4 WHEREAS, Resolution No.04-R438-1 approving the operating
5 budget for fiscal year 2005-2006 was adopted on June 16, 2004;
6 and

7 WHEREAS, the City Manager has recommended and the City
8 Council desires to approve certain amendments to said budget;

9 NOW, THEREFORE, the City Council of the City of Oceanside
10 does resolve as follows: that the Financial Services Director is
11 authorized to amend the budget as requested and to record
12 interfund cash transfers as required in accordance with this
13 resolution and Resolution No. 04-R438-1 adopting the operating
14 budget for fiscal year 2004-2006 is hereby amended as follows:

15 Reviewed by Financial Services HA mm

16 **PURPOSE**

17 To appropriate \$56,528 in grant funds awarded by the California
18 Office of Emergency Services to the Fire Department to provide
19 emergency preparedness planning.

20 IN ORDER TO ACCOMPLISH THIS PURPOSE, THE FOLLOWING ACCOUNTING
21 ENTRY IS NEEDED

22 ADDITION	23 ACCOUNT NUMBER & NAME	24 AMOUNT
(273) 384552.5XXX	Perm Employees	\$28,721
(273) 384557.5XXX	Perm Employees	\$27,807
25 SOURCE	26 ACCOUNT NUMBER & NAME	27 AMOUNT
(273) 384552.4456-00552	OFD-SHSGP 03 Part-2	\$28,721
(273) 384557.4456-00557	OFD-SHSGP	\$27,807
28 FUND: 273 - Federal/State Pass Thru SR Fd		

29 PASSED AND ADOPTED by the City Council of the City of Oceanside
30 this ___ day of _____, 2006, by the following vote:

31 AYES:
32 NAYS:
33 ABSENT:
34 ABSTAIN:

35 ATTEST: _____

36 _____
37 MAYOR OF THE CITY OF OCEANSIDE

38 CITY CLERK