

STAFF REPORT



ITEM NO. 8
CITY OF OCEANSIDE

DATE: February 24, 2010
TO: Honorable Mayor and City Councilmembers
FROM: Development Services Department
SUBJECT: **APPROVAL OF CHANGE ORDER 2 FOR THE EASTSIDE NEIGHBORHOOD SIDEWALK PROJECT**

SYNOPSIS

Staff recommends that the City Council approve Change Order 2 in the amount of \$23,006.21 to Doherty Concrete Inc., for construction of the Eastside Neighborhood Sidewalk Project, for additional work requested by the City, and authorize the City Engineer to execute the change order.

BACKGROUND

On May 13, 2009, the City Council approved plans and specifications for the Eastside Neighborhood Sidewalks Project located on Pappin, Marson, Loretta, and Kraft Streets; and authorized the City Engineer to call for bids.

On August 12, 2009, the City Council awarded a contract in the amount of \$75,087 to Doherty Concrete, Inc., of Oceanside for the Eastside Neighborhood Sidewalks Project.

Change Order 1 was administratively approved and included several items necessary to complete the work on Pappin and Marson Street. The items included curb and gutter and additional driveway approaches.

ANALYSIS

Staff requests approval of Change Order 2, in amounts totaling \$23,006.21. This item includes new concrete sidewalk, curb and gutter, and driveway approaches to complete paths and connect isolated segments of sidewalk.

FISCAL IMPACT

Currently \$27,850 is available in CDBG Fund account 911546300237, which is sufficient to cover the requested \$23,006.21 increase in Change Order 2.

The estimated cost of the project, including inspection, administration, testing, project management and change orders is \$113,006.21. The original project budget was \$120,000; therefore, sufficient funds were available for the entire project.

INSURANCE REQUIREMENTS

The City's standard insurance requirements will be met.

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

Staff recommends that the City Council approve Change Order 2 in the amount of \$23,006.21 to Doherty Concrete Inc., for construction of the Eastside Neighborhood Sidewalk Project, for additional work requested by the City, and authorize the City Engineer to execute the change order.

PREPARED BY:



Ed Vasquez
Project Manager

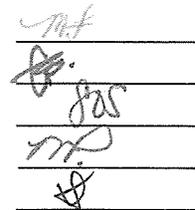
SUBMITTED BY:



Peter A. Weiss
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager
George Buell, Development Services Director
Scott O. Smith, City Engineer
Margery M. Pierce, Neighborhood Services Director
Teri Ferro, Financial Services Director



Attachments:

Change Orders 1 and 2

**CITY OF OCEANSIDE
CONTRACT CHANGE ORDER**

DATE 2/24/10

PROJECT # 911546300237

CHANGE ORDER # 2

PURCHASE ORDER # 1000439

PROJECT TITLE: EAST SIDE NEIGHBORHOOD SIDEWALKS

This change order provides for:

Increase: The following items are to be added to the contract and completed within the same schedule.

Marson St.

1. Added 123.5 Linear Feet of Curb and Gutter 123.5 LF X \$39.00 = 4,816.50

Pappin St.

2. Sidewalk - 1,044.61 Square Feet Sidewalk 1,044.61 SF X \$ 4.95 = 5,170.81

3. Driveway - Approach 839 Square Feet 839 SF X \$ 6.60 = 5,537.40

4. Added 35 Linear Feet of Curb and Gutter 35 LF X \$39.00 = 1,365.00

5. Mailboxes and Posts Qty:6 6 X \$95.00 = 570.00

6. Traffic Control 730.00

Total cost = 23,006.21

Contract Increase: \$23,006.21

All equipment, materials, labor and other incidentals shall be included in this lump sum price for this Change Order No. 2. This Change Order shall include all general contractors and subcontractors overhead; profit and incidentals, and contractor shall not be entitled to any additional payment regarding this change order. Prices are for work complete and in place.

Estimated Cost: Increase X Decrease No Change -

By reason of this order the time of completion will be adjusted as follows 0 days.

Recommended by: _____
Ed Vasquez, Project Manager

Contract Summary:

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Initial Contract Amount: \$ 75,087.00 (100%)

Previous Change Orders: +\$ 6,380.10 (+8.49%)

This Change Order: +\$ 23,006.21 (+30.63%)

Total to Date: \$ 104,473.31 (+139.12%)

Additional Appropriation Required: x
Yes No

Approved: **CITY OF OCEANSIDE**

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By: _____
Scott O. Smith, City Engineer

Approved: _____
Contractor

By: _____
Doherty Concrete

Original to: City Clerk
Copies to: Accounts Payable

Contractor

Inspector

File