



DATE: February 24, 2010

TO: Honorable Mayor and City Councilmembers

FROM: Development Services Department

SUBJECT: **APPROVAL OF CHANGE ORDER 5 FOR THE SAN LUIS REY RIVER TRAIL EXTENSION PROJECT PHASE 2**

SYNOPSIS

Staff recommends that the City Council approve Change Order 5 in the amount of \$64,265 to Doherty Concrete for the San Luis Rey River Trail Extension Project Phase 2, for additional chain link, concrete post, and rail fencing; and authorize the City Engineer to execute the change order.

BACKGROUND

The San Luis Rey River (SLRR) and its watershed are the largest in San Diego County, support critical habitat for three endangered species, and provide the opportunity for compatible recreation along a scenic Class 1 Bikeway, the San Luis Rey River Trail (SLRRT). The SLRRT borders the southern side of the SLRR beginning at the intersection of Neptune and Cleveland Streets and continues approximately 7 miles east to College Boulevard. A Class 1 Bikeway is defined as off-street facilities with exclusive rights-of-way, designated for the exclusive use of bicyclists and pedestrians.

Phase 1 of the SLRRT Extension Project was for the repaving of the sewer easement and fence installation from College Boulevard to the first City-owned easement at Andrew Jackson Street. The project was completed in September 2008.

On July 1, 2009, the City Council approved the plans and specifications and authorized the City Engineer to call for bids for the San Luis Rey River Trail Project Phase 2. On September 9, 2009, the City Council awarded the construction contract to Doherty Concrete. The notice to proceed for the project was issued on October 19, 2009.

ANALYSIS

As a result of the community input process, many of the residents requested that the existing segments of fencing along the easement be replaced as part of the project. At that time, project funding was unknown and no commitments were made to the neighborhoods. Since then, ample project funding sources have been secured, and staff now supports this request.

The proposed fencing will provide a better quality product, will eliminate potential hazards to trail users, and will provide a better boundary between the easement and private properties. Change orders 1 through 4 have been approved administratively and have addressed modifications to existing utilities, material removal, and drainage enhancements.

FISCAL IMPACT

The Mission Resource River Parkway grant fund from the State Resources Agency provided a total of \$558,060 for Phases 1 and 2 of the SLRRT Extension Project. The Mission Resource River Parkway grant fund (904718700272.5325) has \$303,766 available for Phase 2 construction. In addition, \$425,000 has been budgeted from Bicycle Transportation Account (BTA) fund (904115500272), providing a total of \$728,766 available for construction. The construction contract for the project has been awarded in the amount of \$373,897.50. Change Orders 1 through 5 total \$91,330. Therefore, sufficient funds are available for this project.

INSURANCE REQUIREMENTS

The City's standard insurance requirements will be met.

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

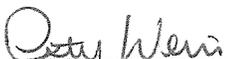
Staff recommends that the City Council approve Change Order 5 in the amount of \$64,265 to Doherty Concrete for the San Luis Rey River Trail Extension Project Phase 2, for additional chain link, concrete post, and rail fencing; and authorize the City Engineer to execute the change order.

PREPARED BY:



Nathan R. Mertz
Parks Development Manager
CIP Manager I

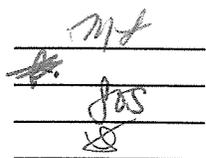
SUBMITTED BY:



Peter A. Weiss
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager
George Buell, Development Services Director
Scott O. Smith, City Engineer
Teri Ferro, Financial Services Director
Attachments: Change Orders 1-5



CITY OF OCEANSIDE
CONTRACT CHANGE ORDER

DATE December 21, 2009
PROJECT # CIP-00011

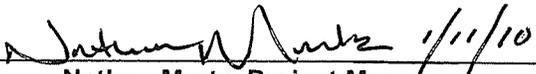
PROJECT TITLE: San Luis Rey River Trail Extension Project Phase 2 CHANGE ORDER #4
ACCNT#904115500272
PURCHASE ORDER #1000457

This change order provides for: Drain Structure "C" additional 18" RCP, over-excavation, and increase inlet apron quantities.

Contract Increase: \$20,265.00

All equipment, materials, labor and other incidentals shall be included in this lump sum price for this Change Order No. 4. This Change Order shall include all general contractor's and subcontractors overhead, profit and incidentals, and contractor shall not be entitled to any additional payment regarding this change order. Prices are for work complete and in place.

Estimated Cost: Increase \$20,265.00 Decrease _____ No Change _____
By reason of this order the time of completion will be adjusted as follows _____ days.

Recommended by:  1/11/10
Nathan Mertz, Project Manager

Contract Summary:

Initial Contract Amount: \$ 373,897.50 (100%)
Previous Change Orders: +\$ 6,800.00 (+2%)
This Change Order: +\$ 20,265.00 (+5%)
Total to Date: \$ 400,962.50 (+107%)

Approved: CITY OF OCEANSIDE
By: 
Scott O. Smith, City Engineer

Approved: CW Doherty Concrete
Contractor
By: 

Additional Appropriation Required: _____ x _____
Yes No

Original to: City Clerk
Copies to: Accounts Payable Contractor Inspector File

CITY OF OCEANSIDE
CONTRACT CHANGE ORDER

DATE December 21, 2009
PROJECT # CIP-00011

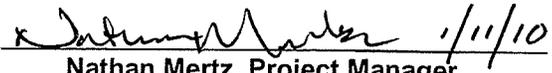
PROJECT TITLE: San Luis Rey River Trail Extension Project Phase 2 CHANGE ORDER #5
ACCNT#904115500272
PURCHASE ORDER #1000457

This change order provides for: Increase in 6' high black vinyl coated chain link along HOA areas and increase in precast concrete post and rail fencing at N. Santa Fe Trail Head.

Contract Increase: \$64,265.00

All equipment, materials, labor and other incidentals shall be included in this lump sum price for this Change Order No. 5. This Change Order shall include all general contractor's and subcontractors overhead, profit and incidentals, and contractor shall not be entitled to any additional payment regarding this change order. Prices are for work complete and in place.

Estimated Cost: Increase \$64,265.00 Decrease No Change
By reason of this order the time of completion will be adjusted as follows days.

Recommended by:  1/11/10
Nathan Mertz, Project Manager

Contract Summary:

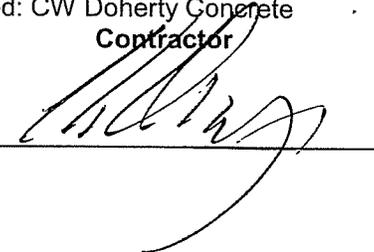
Initial Contract Amount: \$ 373,897.50 (100%)
Previous Change Orders: +\$ 27,065.00 (+7%)
This Change Order: +\$ 64,265.00 (+17%)
Total to Date: \$ 465,227.50 (+124%)

Additional Appropriation Required: x
Yes No

Approved: CITY OF OCEANSIDE

By:
Scott O. Smith, City Engineer

Approved: CW Doherty Concrete Contractor

By: 

Original to: City Clerk
Copies to: Accounts Payable Contractor Inspector File

