ITEM NO. 7

STAFF REPORT

CITY OF OCEANSIDE

DATE: February 4, 2009

TO: Honorable Mayor and City Councilmembers

FROM: Police Department

SUBJECT: **COPS2009 SLESF GRANT FUNDS AND APPROVAL OF THE EXPENDITURE PLAN**

SYNOPSIS

Staff recommends that the City Council adopt the resolution accepting $285,106 in COPS2009 State Supplemental Law Enforcement Services Funds awarded by the State of California via the County of San Diego Auditor and Controller, authorize transfer of these funds to the Oceanside Police Department, approve the appropriation of the total plus $10,000 in projected investment earnings, and approve the associated expenditure plan required for subsequent review by the County of San Diego Supplemental Law Enforcement Oversight Committee (SLEOC).

BACKGROUND

The State of California approved supplemental funding for local public safety organizations under the provisions of Assembly Bill (AB) 1913, Chapter 353, Statutes of 2000. The City of Oceanside is eligible for annual allocations of these funds after they are appropriated by the State. The State Department of Finance has notified the County of San Diego Public Safety Group that the City of Oceanside is eligible to receive an allocation of $285,106 for the COPS2009 Supplemental Law Enforcement Services Fund (SLESF). These monies are required to be kept in a separate fund and earn investment income, currently projected at $10,000, which must be expended consistent with the guidelines set forth in California Government Code Sections 30061-30065.

ANALYSIS

In awarding these grant funds the State of California has identified that there continues to be a need to provide supplemental funding for local public safety services. The legislature outlines that cities may utilize these funds for "frontline law enforcement services" that include personnel, equipment and programs that meet those needs. These monies shall supplement existing services, and shall not be used to supplant any existing funding for law enforcement services.

As stated in Assembly Bill 1913, these funds are to be used in support of frontline law enforcement services. In the Oceanside Police Department these uses will primarily include the continuation of cost-sharing for one School Resource Officer as part of a larger joint program with the Oceanside Unified School District, funding to support staffing of the Field Evidence Technician program, sharing the cost of funding with the Federal Justice Assistance Grant for a Crime Analyst position, as well as funding of other programs, services, and equipment that will augment the department's law enforcement, crime prevention, and recruiting efforts. These funds must be expended by June 30, 2010. As per Government Code Section 30061, funds remaining unspent after June 30, 2010, must be returned to the Controller of the State of California. The City Treasurer is required to provide a Supplemental Law Enforcement Services Fund (SLESF) investment report to the Police Chief as per Section 30063 of AB1913. An annual report of allocations will be submitted to the Supplemental Law Enforcement Oversight Committee (SLEOC) or directly to the State Controller as per the requirements set forth in Section 30063.

FISCAL IMPACT

The County of San Diego will disburse the grant award to the City of Oceanside once the Supplemental Law Enforcement Oversight Committee certifies receipt of the expenditure plan approved by the City Council. There is no matching fund requirement.

The grant funds will be deposited to the Police Department's Supplemental Law Enforcement Fund (217.364398.4456) and appropriated to the OPD COPS 2009 program (217.364398.xxxx). The grant funds will be deposited in an interest-bearing account to be expended according to grant guidelines and will fund a portion of one School Resource Officer, a portion of the FET program, a portion of a Crime Analyst position, as well as hourly extra help and equipment as outlined below.

The grant expenditure budget will be the following:

SRO cost-share (FY09-10)	217 364398.7070	$ 103,000
FET Program cost-share (FY09-10)	217 364398.7070	85,700
Crime Analyst cost-share (FY09-10)	217 364398.7070	57,450
Crime Prev. and Analysis Equipment (income)	217 364398.5393	30,000
Part-Time Hourly Extra Help (income)	217 364398.5103	8,956

These authorizations will enable the Police Department to accept the funds and expend them according to the Expenditure Plan - Attachment 1. These expenditures are allocated toward programs, equipment and materials meeting the SLESF specifications including law enforcement personnel, training, equipment, and supplies. The SLESF funds are deposited in a separate account that earns investment income required to be expended consistent with program guidelines. The investment income is estimated to be $10,000. The investment income estimate is based upon current investment earning and grant expenditure patterns.

COMMISSION OR COMMITTEE REPORT

The Police and Fire Commission reviewed the grant at its regular monthly meeting on January 15, 2009, and recommended approval.

CITY ATTORNEY'S ANALYSIS

The resolution has been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

Staff recommends that the City Council adopt the resolution accepting $285,106 in COPS2009 State Supplemental Law Enforcement Services Funds awarded by the State of California via the County of San Diego Auditor and Controller, authorize transfer of these funds to the Oceanside Police Department, approve the appropriation of the total plus $10,000 in projected investment earnings, and approve the associated expenditure plan required for subsequent review by the County of San Diego Supplemental Law Enforcement Oversight Committee (SLEOC).

PREPARED BY:

Michael J. Koziel
Senior Management Analyst
Police Administration

SUBMITTED BY:

Peter A. Weiss
City Manager

REVIEWED BY

Michelle Skaggs-Lawrence, Deputy City Manager
Frank McCoy, Police Chief
Teri Ferro, Financial Services Director

EXHIBITS/ATTACHMENTS

Expenditure Plan
Resolution

Attachment

Grant Expenditure Period July 1, 2009 thru June 30, 2010

COPS 2009 GRANT

All funds must be expended by 6/30/2010

State of California - Supplemental Law Enforcement Safety Funds

EXPENDITURE PLAN

PROJECT #	DESCRIPTION	DIVISION/UNIT	ALLOCATION	Amount to Be Expended
COPS 2009 GRANT ALLOCATIONS				
1	School Resource Officer FY09-10 (Cost-share)	Field Operations	103,000.00	103,000.00
2	FET Program FY09-10 (Cost-share)	Investigations	85,700.00	85,700.00
3	Crime Analyst FY09-10 (Cost-share)	Investigations	57,450.00	57,450.00
4	Crime Analysis and Prevention Equipment	Field Operations	30,000.00	30,000.00
5	Hourly Extra Help (Police Department Support Services)		8,956.00	8,956.00
Total Appropriations of Grant Funds			285,106.00	285,106.00
INCOME ALLOCATIONS				
1	Office Assistance - Hrly Extra Help (Contingent on Income)*	Administration	8,500.00	8,500.00
2	Recruitment/Advertising (Contingent on Income)*	Administration	1,500.00	1,500.00
				-
Total Income Expenditure Appropriations			10,000.00	10,000.00

Total Budget 295,106.00

* Contingent on Sufficient Income Earned

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE AUTHORIZING ACCEPTANCE OF THE STATE OF CALIFORNIA COPS2009 SUPPLEMENTAL LAW ENFORCEMENT SAFETY FUNDS

WHEREAS, the State of California via the County of San Diego Auditor and Controller allocates funds via the annual Supplemental Law Enforcement Safety Funds (SLESF) COPS program to supplement frontline law enforcement services including funding for personnel, equipment, training, crime prevention, supplies and services;

WHEREAS, the City of Oceanside desires to accept the 2009 SLESF award to fund qualified law enforcement programs, staffing, and equipment;

WHEREAS, the City of Oceanside City Council must approve an Expenditure Plan prior to its review by the County of San Diego Supplemental Law Enforcement Oversight Committee (SLEOC).

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. To accept the $285,106 in COPS2009 State Supplemental Law Enforcement Services Funds awarded to the City of Oceanside Police Department from the State of California via the County of San Diego Auditor and Controller, authorize transfer of these funds to the Oceanside Police Department, and approve the associated expenditure plan required for subsequent review by the County of San Diego Supplemental Law Enforcement Oversight Committee (SLEOC).

SECTION 3. To authorize City Manager Peter Weiss, Police Chief Frank McCoy and/or their designees to sign and execute all documents that the State of California or County of San Diego require for the receipt, expenditure, and close-out of the SLESF funds.

///

///

///

///

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____day of _____, 2009 by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of The City of Oceanside

ATTEST:

_____
City Clerk

APPROVED AS TO FORM:

_____
City Attorney

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE AUTHORIZING ACCEPTANCE OF THE STATE OF CALIFORNIA COPS2009 SUPPLEMENTAL LAW ENFORCEMENT SAFETY FUNDS