



DATE: March 12, 2008

TO: Honorable Mayor and City Councilmembers

FROM: Neighborhood Services Department

SUBJECT: **APPROVAL OF THE FY 2008-09 COMMUNITY PLANNING AND DEVELOPMENT GRANT PROGRAM BUDGET AND ALLOCATION OF FUNDING TO VARIOUS PUBLIC SERVICES, HOMELESS PROGRAMS, HOUSING AND COMMUNITY DEVELOPMENT ACTIVITIES, PLANNING AND PROGRAM ADMINISTRATION**

SYNOPSIS

Staff recommends that the City Council:

- 1) Approve the 2008-09 Community Development Block Grant (CDBG) program budget and allocation of funding for various eligible activities;
- 2) Approve the 2008-09 Emergency Shelter Grants (ESG) program budget and allocation of funding for various eligible activities;
- 3) Authorize the City Manager to submit applications to the U. S. Department of Housing and Urban Development (HUD) for FY 2008-09 CDBG, ESG and HOME entitlement funds;
- 4) Authorize the City Manager to execute agreements between the City and HUD for FY 2008-09 CDBG, ESG and HOME entitlement funds;
- 5) Authorize the Neighborhood Services Director to execute agreements with subrecipients for the use of CDBG and ESG funds as approved by the City Council.

BACKGROUND

The U.S. Department of Housing and Urban Development (HUD) manages four grant programs through the Community Planning and Development (CPD) office:

- ◆ Community Development Block Grant (CDBG) Program for housing rehabilitation, capital improvements, public services, economic development, and other community development activities;
- ◆ HOME Investment Partnership (HOME) program and the American Dream Downpayment Initiative (ADDI) to promote homeownership and to develop new rental housing for low- and very low-income individuals and families;
- ◆ Emergency Shelter Grants (ESG) program for activities to prevent homelessness, support transitional housing for formerly homeless individuals and families, and provide essential services to homeless individuals and families;
- ◆ Housing Opportunities for Persons with AIDS (HOPWA) program to provide housing and supportive services for persons disabled by AIDS, and for their families. The City of Oceanside does not receive HOPWA funds.

Funding for the CPD programs is appropriated annually by Congress as part of the HUD/VA appropriations bill; the entitlement for each participating jurisdiction is then determined by a formula based on a number of factors. The City may allocate its CDBG funding to a range of eligible activities, including housing rehabilitation, capital improvement projects, public services, economic development, and other community development activities. To be eligible for CDBG funding, activities must meet one of three national objectives:

- 1) Benefit primarily low- and moderate-income individuals, households or neighborhoods;
- 2) Prevent or eliminate slums and blight;
- 3) Meet an urgent local need (such as the firestorms in San Diego County in 2007).

HOME/ADDI funding must be used for homeownership or low-income housing projects, such as the *La Mision* mixed-use development now under construction. ESG funding must be used for programs to prevent homelessness or to provide housing and services to homeless persons and families.

In May 2005, the City Council adopted the Consolidated Plan for Housing and Community Development for 2005-2010. The Consolidated Plan demonstrates how a local jurisdiction will address the national goals of decent housing, a suitable living environment, and expanded economic opportunity for all residents. The Consolidated Plan lists the City's objectives for affordable housing, homeless services, community services, neighborhood revitalization, and economic development. The Consolidated Plan further shows how the City plans to use available resources including the block grant funds, City funds and other resources to implement plans and activities that address the objectives. The five-year Consolidated Plan provides the framework for the City's annual Action Plan. The annual plan presents the specific strategies and activities the City will undertake to fulfill the goals and objectives of the Consolidated Plan during a particular year, and shows how available resources will be used during that year as determined by the City Council. The 2008-09 Action Plan will be made available for public review and comment on April 3, 2008, and will be submitted to the City Council on May 7, 2008.

Applications for funding for public services, housing programs and capital projects in FY 2008-09 were solicited from throughout the community and from City departments; the applications are shown on Exhibits B and C. Applications for public services funding were reviewed by four citizen advisory commissions: senior-serving programs by the Senior Commission, youth-serving programs by the Youth Commission, homeless programs by the Housing Commission, and all other applications by the Community Relations Commission. Members of the commissions read the applications and, after hearing from the applicants, completed scoring forms for each application. Results of the scoring forms were given to the ad hoc Application Review Committee; this committee is composed of six persons, two appointed by each of the Community Relations, Parks and Recreation, and Housing Commissions. The ad hoc committee reviewed applications and commission scoring, and then formed a consensus recommendation for funding. The ad hoc committee recommendation for allocation of funds for public services and homeless programs (CDBG and ESG) is attached as Exhibit D. CDBG regulations

restrict public services funding to fifteen percent of the annual appropriation plus the prior year's program income.

The Neighborhood Services Department convened a meeting with staff from Parks and Recreation, Public Works and the City Manager's office to review and prioritize capital requests submitted by community-based organizations and City departments. This planning group took into account City priorities for neighborhood revitalization and the importance HUD places on timely use of CDBG funds. The list of applications and funding recommendations for capital projects are shown in Exhibit E.

Neighborhood Services Department staff prepared the overall CDBG and ESG budget (Exhibit A) with funding recommendations under the categories of Administration and Planning, Housing Rehabilitation, Neighborhood Revitalization, payment of principal and interest against loans received through the Section 108 Loan Program for the Libby Lake Community Center and Fire Station 7, and Code Enforcement. Exhibits F-1, F-2 and F-3 show a five-year record of City Council allocation of CDBG and ESG funds for public services, capital improvement projects and homeless programs.

ANALYSIS

Public Services Funding

The Public Services category includes services and programs for youth, senior citizens, persons with disabilities, homeless persons, and families in need. HUD regulations restrict the CDBG allocation for public services to no more than 15 percent of the sum of the annual entitlement plus program income from the prior year. For FY 2008-09, the capped amount is projected at \$275,000, reflecting a continuing downward trend in the congressional appropriation.

The City received 36 applications in the public services category from 28 local nonprofit organizations and two City departments, requesting a total amount of \$1,019,652. Based on ranking of applications by advisory commissions and their own review, the ad hoc Application Review Committee recommends CDBG funding for 18 projects for a total of \$275,000 with recommended grants ranging from \$7,500 to \$35,000. Recommendations are attached as Exhibit E.

Homeless Prevention and Homeless-serving Programs

The City received five applications from four agencies for programs to prevent homelessness, provide emergency or transitional housing for homeless persons and families, or provide services to homeless persons. Based on ranking of applications by the Housing Commission and their own review, the ad hoc Application Review Committee recommends ESG funding of \$55,000 to the Women's Resource Center for Transitional Housing and \$21,090 to North County Solutions for Change for the Solutions Family Center. The committee also recommends that \$40,000 be included in the Neighborhood Services Department annual budget for winter shelter programs.

Capital Improvement Projects

Eleven applications were submitted by community-based organizations under the capital projects and economic development categories. The City review committee recommends

funding four capital improvement projects of community-based organizations and the annual City neighborhood improvement program; the list of applications and staff recommendations is included in Exhibit E. With the continued reduction in available CDBG funds, the City will fund no more than fifty percent of a capital project with the remaining portion being the obligation of the applicant organization. Additional capital improvement projects are under discussion, including infrastructure improvements in the Crown Heights and Eastside neighborhoods as part of neighborhood revitalization.

The Department determined that the applications from Mental Health Systems for renovation work at the Family Recovery Center and from Women's Resource Center for improvements to Transition House could be funded by Condominium Conversion fees, which are dedicated to low-income rental housing. The Department will take this proposal to the Housing Commission and to City Council later this year.

HUD regulations for economic development activities require that these activities produce new, permanent jobs for low- and moderate-income individuals. Since no applications proposed activities that would create new permanent jobs, staff does not anticipate funding any economic development activities in the coming year.

Enhanced Code Enforcement

The City has funded two code enforcement officers to enhance enforcement activity in targeted low-income neighborhoods for the past eight years. This program has been very successful in alleviating spot blight conditions that cause established neighborhoods to decline, both in appearance and property value. Enhanced code enforcement has been of particular importance as part of the Calle Montecito Neighborhood Revitalization Strategy, and will be a significant component of the Crown Heights revitalization program.

A program audit by HUD staff noted that code enforcement activities supported by CDBG funds must be balanced with rehabilitation programs for both owner-occupied and rental units. The City has a successful rehabilitation program for owner-occupied homes (loans) and mobilehomes (grants); both programs have significant applicant waiting lists due to funding limitations. A rental rehabilitation program including tenant-based rental rehabilitation (TBRR) was approved by the City Council on March 2, 2005; funds are targeted to the Crown Heights neighborhood.

Code Enforcement officers manage the annual Supporting Urban Neighborhoods (S.U.N.) volunteer-based neighborhood improvement program, which is funded in part under the CDBG program.

Administration, Planning, and Housing Rehabilitation

The Administration and Planning category includes housing program development, grants administration and fair housing activities. The Neighborhood Services Department will return later to request funding for activities under the Neighborhood Revitalization Study Area in the Crown Heights neighborhood. HUD regulations restrict administration and planning activities to no more than 20 percent of the entitlement plus current year program income; the proposed 2008-09 budget of \$370,000 is at this limit.

Staff recommends \$540,000 for the Housing Rehabilitation Program, including \$325,000 for single-family rehabilitation loans to low-income homeowners (an increase of \$50,000 over 2007-08); \$95,000 for the City's mobilehome improvement program (MHIP) grants for very low-income seniors and persons with disabilities; and \$130,000 for rehabilitation project management and loan services. The Neighborhood Services Department manages housing rehabilitation programs.

Other CDBG-Funded Activities

Development of the Libby Lake Community Center was funded in part by a \$1,500,000 Section 108 loan. The 2008-09 CDBG budget includes \$228,775 for payment of principal and interest on this loan, which will be paid off in FY 2008-09. The City will receive \$3,500,000 under a Section 108 loan for construction of Fire Station 7; payments on this loan will begin in 2008-09 and continue for twenty years.

Allocation Process

Staff recommends that the City Council open the public hearing regarding the 2008-09 CPD budget and hear testimony from applicants and the general public, and then continue the public hearing to a Council workshop on March 25, 2008; the Council may take action on the recommendations and allocate funding at the workshop. Staff will provide worksheets to Councilmembers for their individual recommendations; staff will average the individual recommendations and provide summaries to the Council prior to the March 25, 2008 workshop.

After the City Council approves the CPD allocations, staff will incorporate the proposed activities into the Program Year 2008 Action Plan along with other housing and community development activities. The 2008-09 Action Plan will include all activities supported by HUD funding, including the HOME Investment Partnership Program to increase the supply of affordable housing and American Dream Downpayment Initiative (ADDI) to provide assistance to low-income first-time homebuyers. The Action Plan will be available for public review on April 3, 2008.

Following a 30-day comment period, the 2008-09 Action Plan will be submitted to the Council on May 7, 2008, for review and approval. An approved Action Plan must be submitted to the HUD Los Angeles Field Office for review no later than May 14, 2008. Planning Division staff will concurrently conduct environmental reviews of proposed CPD-funded projects. Following HUD acceptance of the plan and the completion of the environmental reviews, the CPD entitlement funds will be available for expenditure beginning July 1, 2008. The availability of funds may be delayed due to the lateness of Congressional appropriations; contracts with CDBG and ESG subrecipients cannot be signed by the City until the City has received funding agreements from HUD.

In order to improve administration and management of public services grants, and since these grants may not exceed \$35,000, staff recommends that the Neighborhood Services Director be authorized to sign and execute the agreements with subrecipients. Contracts in excess of \$35,000, including most capital improvement projects, are submitted to the City Manager for signature. Allocations over \$50,000 are extended as forgivable loans, provided that the project serves low- and moderate-income individuals or households with CDBG-eligible activities for at least five years.

Two-Year Funding Cycle

The steady decline in CDBG funding by Congress has made it necessary for the City to explore ways to manage the program more efficiently. The Neighborhood Services Department recommends that CDBG and ESG allocations to subrecipients be aligned with the City's two-year budget cycle, so that "open" applications would be held every two years rather than on an annual basis. City staff will return to the Council in March 2009 to recommend that, conditional upon appropriation of funds to the programs by Congress and satisfactory completion of objectives and requirements by subrecipients, public services contracts be extended from FY 2008-09 through FY 2009-2010. The City Council will still need to approve the FY 2009-2010 budget and Action Plan based on notice of available funds from HUD. This alignment with the City's budget cycle will significantly reduce management and oversight of contracts with subrecipients, while still maintaining adequate monitoring of all funded programs.

FISCAL IMPACT

The approved FY 2008-09 CPD Budget allocations will be incorporated into the City's FY 2008-09 budget. CDBG-funded projects and activities do not require matching or additional support from the General Fund or the subrecipient agency. HUD does require that agencies receiving ESG funds for approved projects match the allocation dollar-for-dollar either through additional agency funding, volunteer hours, or contribution of materials and/or facilities for the program. CPD funds that are not allocated remain in a contingency fund until allocated; HUD encourages participating jurisdictions to use entitlement funds in a timely manner. Public services allocations must be used within the program year; capital improvement projects should be completed within twenty-four months.

Program income resulting from repayment of homeowner rehabilitation loans varies from year to year; such income has been low in the current program year and is expected to remain low in FY 2008-09. This is the only CDBG program income. CDBG regulations limits funding for public service activities to 15 percent of allocation plus program income, and funding for program administration and planning to 20 percent of the same figure. As a result, allocations to public services are limited to \$275,000 and funding for administration and planning is limited to \$370,000 for FY 2008-09.

COMMISSION OR COMMITTEE REPORT

The funding recommendation of the 2008 ad hoc CDBG Application Review Committee is attached as Exhibit D.

CITY ATTORNEY'S ANALYSIS

The City Council is authorized to hold a public hearing in this matter. Consideration of this matter should be based on the testimony and evidence presented at the hearing. After conducting the hearing, the Council shall adopt, modify or deny the recommendations contained in this report.

RECOMMENDATION

Staff recommends that the City Council:

- 1) Approve the 2008-09 Community Development Block Grant (CDBG) program budget and allocation of funding for various eligible activities;
- 2) Approve the 2008-09 Emergency Shelter Grants (ESG) program budget and allocation of funding for various eligible activities;
- 3) Authorize the City Manager to submit applications to the U. S. Department of Housing and Urban Development (HUD) for FY 2008-09 CDBG, ESG and HOME entitlement funds;
- 4) Authorize the City Manager to execute agreements between the City and HUD for the FY 2008-09 CDBG, ESG and HOME entitlement funds;
- 5) Authorize the Neighborhood Services Director to execute agreements with subrecipients for the use of CDBG and ESG funds as approved by the City Council.

PREPARED BY:



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SUBMITTED BY:



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City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager



Margery M. Pierce, Neighborhood Services Director



Teri Ferro, Financial Services Director



ATTACHMENTS:

- Exhibit A: Proposed FY 2008-09 CPD Budget
- Exhibit B: Applications for FY 2008-09 CDBG and ESG public services funds
- Exhibit C: Applications for FY 2008-09 public services funds by program objectives in the five-year Consolidated Plan
- Exhibit D: Application Review Committee recommendations for FY 2008-09 public services funding
- Exhibit E: Applications for FY 2008-09 capital improvement project funds and staff recommendations for funding
- Exhibit F: Five-year history of allocation of CDBG/ESG public services (F-1), capital improvement (F-2) and homeless program (F-3) funds

Community Planning and Development
Program Year 2008 Budget

Exhibit A

| Acct # | Revenue | CDBG | ESG |
|--------|--|---------------------|------------------|
| | a. CDBG Entitlement 2008-09 | \$ 1,788,498 | |
| | b. CDBG Program Income 2008-09 (estimated) | \$ 75,000 | |
| | c. Total CDBG 2008-09 Revenue (a + b) | \$ 1,863,498 | |
| | d. Contingency | \$ 297,157 | |
| | e. Emergency Shelter Grants Program 2008-09 | | \$ 80,095 |
| | Total Revenue | \$ 2,160,655 | \$ 80,095 |
| | Expenditures | CDBG | ESG |
| | a. Admin/Planning: CDBG 20%; ESG 5% | | |
| 294772 | 1. Housing Program Development | \$ 165,000 | |
| 294772 | 2. Fair Housing Contract | \$ 10,000 | |
| 297690 | 3. Grants Administration | \$ 150,000 | \$ 4,005 |
| 298755 | 4. Neighborhood Revitalization Planning | \$ 45,000 | |
| 298756 | 5. Neighborhood Services Coordination | \$ - | |
| 298766 | 6. Crown Heights Programs - Community HousingWorks | \$ - | |
| | Total Administration and Planning | \$ 370,000 | \$ 4,005 |
| | b. CDBG Public Services | | |
| | 15 % CDBG entitlement | \$ 275,000 | |
| | c. Housing Rehabilitation | | |
| 294763 | 1. Single Family Rehabilitation Loans | \$ 325,000 | |
| 294763 | 2. Mobilehome Rehab Grants | \$ 95,000 | |
| 294763 | 3. Project Management | \$ 70,000 | |
| 294763 | 4. Loan Services | \$ 60,000 | |
| | Total Housing Rehabilitation | \$ 550,000 | |
| 294651 | d. Code Enforcement | \$ 135,000 | |
| | e. Transitional Housing - ESG | | |
| | 1. North County Solutions Solutions Family Center | | \$ 21,090 |
| | 2. Women's Resource Center Transitional Housing | | \$ 55,000 |
| | Total Transitional Housing | | \$ 76,090 |
| | f. Section 108 Loan Payment | | |
| 297695 | 1. Libby Lake | \$ 228,775 | |
| 297695 | 2. Fire Station No. 7 (est.) | \$ 230,000 | |
| | Total Loan Payments | \$ 458,775 | |
| | g. Capital Projects (See Exhibit E) | | |
| | Total Capital Projects | \$ 371,880 | |
| | Totals | \$ 2,160,655 | \$80,095 |

Community Development Block Grant Program

Exhibit B

Applications for Public Services Funding - Program year 2008-09

| Organization | Project | Obj. | Organization Address | City | ZIP | Project Budget | Grant Request | % of Budget | 2007-08 Grant |
|--|------------------------------|------|-------------------------------|-----------------|-------|--------------------|--------------------|-------------|------------------|
| Angel's Depot | Senior Food for a Week | 20 | 1495 Poinsettia Ave., Ste 151 | Vista CA | 92081 | \$60,000 | \$35,000 | 58.3% | \$7,600 |
| Boys & Girls Club | Gangbusters | 19 | 401 Country Club Lane | Oceanside CA | 92054 | \$103,250 | \$35,000 | 33.9% | \$22,260 |
| Boys & Girls Club | Junior Seau Senior Fitness | 20 | 401 Country Club Lane | Oceanside CA | 92054 | \$66,500 | \$35,000 | 52.6% | \$9,220 |
| Boys & Girls Club | Libby Lake Unit | 19 | 401 Country Club Lane | Oceanside CA | 92054 | \$53,750 | \$35,000 | 65.1% | \$12,000 |
| Brother Benno Foundation | Food Basics Program | 24 | 3260 Production Avenue | Oceanside CA | 92054 | \$193,636 | \$30,000 | 15.5% | \$11,800 |
| Camp Fire USA - San Diego | NoCaBa Youth Program | 19 | 402 Brooks Street | Oceanside CA | 92054 | \$65,000 | \$35,000 | 53.8% | \$13,000 |
| Camp Fire USA - San Diego | Preschool Program | 27 | PO Box 3275 | San Diego CA | 92163 | \$100,000 | \$35,000 | 35.0% | \$0 |
| Casa de Amparo | Food Program | 14 | 3355 Mission Avenue, #238 | Oceanside CA | 92054 | \$152,000 | \$30,000 | 19.7% | \$7,760 |
| Community Ambassadors | Food for Life Outreach | 24 | 1602 El Camino Real | Oceanside CA | 92056 | \$104,600 | \$19,000 | 18.2% | \$0 |
| Faith Based CDC | Financial Literacy for Youth | 19 | 2195 Oceanside Blvd | Oceanside CA | 92054 | \$66,470 | \$16,615 | 25.0% | \$0 |
| Fraternity House | AIDS Caregiving | 16 | 20702 Eflin Forest Road | Escondido CA | 92029 | \$545,162 | \$28,122 | 5.2% | \$7,800 |
| From the Inside Out | CROP / AWARE | 19 | 1725 So. Clementine Street | Oceanside CA | 92054 | \$123,500 | \$35,000 | 28.3% | \$9,800 |
| Girl Scouts - San Diego | Girl Scout Outreach | 19 | 1231 Upas Street | San Diego CA | 92103 | \$416,385 | \$35,000 | 8.4% | \$0 |
| Girls Incorporated | Project Oceanside Girl | 19 | 400 S. Melrose Drive, Ste 110 | Vista CA | 92081 | \$13,592 | \$10,000 | 73.6% | \$0 |
| Hospice of the North Coast | Hope Bereavement Center | 19 | 5441 Avenida Encinas Ste A | Carlsbad CA | 92008 | \$61,000 | \$7,500 | 12.3% | \$0 |
| Interfaith Comm. Services | Rental Assistance | 13 | 2195 Oceanside Blvd | Oceanside CA | 92054 | \$310,441 | \$35,000 | 11.3% | \$0 |
| Interfaith Comm. Services | Safety Net Services | 24 | 2195 Oceanside Blvd | Oceanside CA | 92054 | \$310,441 | \$35,000 | 11.3% | \$0 |
| Interfaith Comm. Services | Transitional Youth Academy | 19 | 2195 Oceanside Blvd | Oceanside CA | 92054 | \$216,970 | \$34,659 | 16.0% | \$7,500 |
| Ivey Ranch Park Association | Camp Ivey Summer Camp | 19 | 110 Rancho del Oro Drive | Oceanside CA | 92057 | \$36,318 | \$14,763 | 40.6% | \$7,800 |
| Kids Korps USA | Outreach Programs | 19 | 265 Santa Helena Ste 130 | Solana Beach CA | 92054 | \$45,500 | \$25,000 | 54.9% | \$0 |
| Meals with Love Oceanside | Senior Nutrition | 20 | 651 Eucalyptus Avenue | Vista CA | 92084 | \$305,072 | \$35,000 | 11.5% | \$0 |
| No. County Community Svcs | Food Bank Operations | 24 | PO Box 505 | San Marcos CA | 92079 | \$49,710 | \$15,000 | 30.2% | \$0 |
| North County Health Services | Health Screenings | 22 | 150 Valpreda Road | San Marcos CA | 92069 | \$29,554 | \$19,642 | 66.5% | \$14,300 |
| North County Lifeline | SLR / CH Youth Programs | 19 | 200 Michigan Avenue | Vista CA | 92084 | \$131,537 | \$29,510 | 22.4% | \$10,800 |
| North County Solutions | Intake and Access Center | 15 | 722 West California Street | Vista CA | 92083 | \$289,300 | \$30,000 | 10.4% | \$0 |
| North County Solutions | Solutions Family Center | 15 | 722 West California Street | Vista CA | 92083 | \$547,800 | \$35,000 | 6.4% | \$21,000 |
| Oceanside Public Library | Adelante Achievers | 19 | 330 North Coast Highway | Oceanside CA | 92054 | \$74,210 | \$26,570 | 35.8% | \$9,200 |
| Oceanside Public Library | Oceanside READS | 19 | 330 North Coast Highway | Oceanside CA | 92054 | \$241,523 | \$23,740 | 9.8% | \$8,060 |
| Oceanside Senior Citizens | Project Care | 20 | PO Box 1658 | Oceanside CA | 92051 | \$22,040 | \$10,000 | 45.4% | \$0 |
| Oceanside Senior Citizens | Senior Nutrition | 20 | PO Box 1658 | Oceanside CA | 92051 | \$346,549 | \$35,000 | 10.1% | \$30,400 |
| Palomar Family Counseling | Youth Redirect | 19 | 1002 East Grand Avenue | Escondido CA | 92025 | \$164,125 | \$34,925 | 21.3% | \$0 |
| Parks & Recreation | For Kids Sake Afterschool | 19 | 300 North Coast Highway | Oceanside CA | 92054 | \$75,841 | \$34,618 | 45.6% | \$13,600 |
| Parks & Recreation | Senior Taxi Program | 20 | 300 North Coast Highway | Oceanside CA | 92054 | \$60,000 | \$35,000 | 58.3% | \$0 |
| Parks & Recreation | Teen START Program | 19 | 300 North Coast Highway | Oceanside CA | 92054 | \$43,880 | \$34,988 | 79.7% | \$18,600 |
| Phoenix House of San Diego | Teen Recovery Center | 23 | 3274 Rosecrans Street | San Diego CA | 92008 | \$65,505 | \$35,000 | 53.4% | \$0 |
| Pregnancy Resource Center | Abstinence Education | 19 | 4095-B Oceanside Blvd. | Oceanside CA | 92056 | \$39,755 | \$35,000 | 88.0% | \$7,500 |
| SER, Inc. | Street Beat | 32 | 4700 North River Road Ste C | Oceanside CA | 92057 | \$44,000 | \$35,000 | 79.5% | \$0 |
| Vista Community Clinic | Project REACH | 19 | 1000 Vale Terrace | Vista CA | 92084 | \$197,271 | \$35,000 | 17.7% | \$24,000 |
| Women's Resource Center | Alternatives to Abuse | 14 | 1963 Apple Street | Oceanside CA | 92054 | \$387,832 | \$25,000 | 6.4% | \$12,700 |
| Women's Resource Center | Transitional Housing | 15 | 1963 Apple Street | Oceanside CA | 92054 | \$462,823 | \$75,000 | 16.2% | \$55,606 |
| YMCA of San Diego County | YMCA Oz North Coast | 14 | 215 Barnes Street | Oceanside CA | 92054 | \$619,617 | \$35,000 | 5.6% | \$11,800 |
| Totals 2007-08 applications for funding | | | | | | \$7,242,459 | \$1,239,652 | | \$372,606 |

2008-09 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
PUBLIC SERVICE APPLICATIONS BY OBJECTIVE

Exhibit C

| Organization | Project | Obj | 2008 Request | Requests 2008 by Objective | Allocation 2007 | Allocation 2007 by Objective |
|---------------------------------------|------------------------------|-----|--------------|----------------------------|-----------------|------------------------------|
| Interfaith Comm. Services | Rental Assistance | 13 | \$35,000 | | \$0 | |
| Total rental assistance | | | | \$35,000 | | \$0 |
| Casa de Amparo | Food Program | 14 | \$30,000 | | \$7,760 | |
| Women's Resource Center | Alternatives to Abuse | 14 | \$25,000 | | \$12,700 | |
| YMCA of San Diego County | YMCA Oz North Coast | 14 | \$35,000 | | \$11,800 | |
| Emergency Shelter Svcs | | | | \$90,000 | | \$32,260 |
| North County Solutions | Intake and Access Center | 15 | \$30,000 | | \$0 | |
| North County Solutions | Solutions Family Center | 15 | \$35,000 | | \$21,000 | |
| Women's Resource Center | Transitional Housing | 15 | \$75,000 | | \$55,606 | |
| Total Transitional Housing | ESG Allocations | | | \$140,000 | | \$76,606 |
| Fraternity House | AIDS Caregiving | 16 | \$28,122 | | \$7,800 | |
| Total Supportive Housing | | | | \$28,122 | | \$7,800 |
| Boys & Girls Club | Gangbusters | 19 | \$35,000 | | \$22,260 | |
| Boys & Girls Club | Libby Lake Unit | 19 | \$35,000 | | \$12,000 | |
| Camp Fire USA - San Diego | NoCaBa Youth Program | 19 | \$35,000 | | \$13,000 | |
| Faith Based CDC | Financial Literacy for Youth | 19 | \$16,615 | | \$0 | |
| From the Inside Out | CROP / AWARE | 19 | \$35,000 | | \$9,800 | |
| Girl Scouts - San Diego | Girl Scout Outreach | 19 | \$35,000 | | \$0 | |
| Girls, Incorporated | Project Oceanside Girl | 19 | \$10,000 | | \$0 | |
| Hospice of the North Coast | Hope Bereavement Center | 19 | \$7,500 | | \$0 | |
| Interfaith Comm. Services | Transitional Youth Academy | 19 | \$34,659 | | \$7,500 | |
| Ivey Ranch Park Association | Camp Ivey Summer Camp | 19 | \$14,763 | | \$7,800 | |
| Kids Korps USA | Outreach Programs | 19 | \$25,000 | | \$0 | |
| North County Lifeline | SLR / CH Youth Programs | 19 | \$29,510 | | \$10,800 | |
| Oceanside Public Library | Adelante Achievers | 19 | \$26,570 | | \$9,200 | |
| Oceanside Public Library | Oceanside READS | 19 | \$23,740 | | \$8,060 | |
| Palomar Family Counseling | Youth Redirect | 19 | \$34,925 | | \$0 | |
| Parks & Recreation | For Kids Sake Afterschool | 19 | \$34,618 | | \$13,600 | |
| Parks & Recreation | Teen START Program | 19 | \$34,988 | | \$18,600 | |
| Pregnancy Resource Center | Abstinence Education | 19 | \$35,000 | | \$7,500 | |
| Vista Community Clinic | Project REACH | 19 | \$35,000 | | \$24,000 | |
| Total Youth Development | | | | \$537,888 | | \$164,120 |
| Angel's Depot | Senior Food for a Week | 20 | \$35,000 | | \$7,600 | |
| Boys & Girls Club | Junior Seau Senior Fitness | 20 | \$35,000 | | \$9,220 | |
| Meals with Love Oceanside | Senior Nutrition | 20 | \$35,000 | | \$0 | |
| Oceanside Senior Citizens | Project Care | 20 | \$10,000 | | \$0 | |
| Oceanside Senior Citizens | Senior Nutrition | 20 | \$35,000 | | \$30,400 | |
| Parks & Recreation | Senior Taxi Program | 20 | \$35,000 | | \$0 | |
| Total Senior Services | | | | \$185,000 | | \$47,220 |
| North County Health Services | Health Screenings | 22 | \$19,642 | | \$14,300 | |
| Total Health Services | | | | \$19,642 | | \$14,300 |
| Phoenix House of San Diego | Teen Recovery Center | 23 | \$35,000 | | \$0 | |
| Total Substance Abuse Services | | | | \$35,000 | | \$0 |
| Brother Benno Foundation | Food Basics Program | 24 | \$30,000 | | \$11,800 | |
| Community Ambassadors | Food for Life Outreach | 24 | \$19,000 | | \$0 | |
| Interfaith Comm. Services | Safety Net Services | 24 | \$35,000 | | \$0 | |
| No. County Community Svcs | Food Bank Operations | 24 | \$15,000 | | \$0 | |
| Total Emergency Assistance | | | | \$99,000 | | \$11,800 |
| Camp Fire USA - San Diego | Child Development Center | 27 | \$35,000 | | \$0 | |
| Total Child Care Programs | | | | \$35,000 | | \$0 |
| SER, Inc. | Street Beat | 32 | \$35,000 | | \$0 | |
| Total Employment Services | | | | \$35,000 | | \$0 |
| Total All Objectives | | | | \$1,239,652 | | \$354,106 |

FUNDING RECOMMENDATIONS
FY 2008-09 CDBG and ESG Programs

Exhibit D

| Organization | Project | Project Budget | Funds Requested | 2007-08 Grant | Review Committee |
|-------------------------------|---|--------------------|--------------------|------------------|------------------|
| Angel's Depot | Senior Food for Week | \$60,000 | \$35,000 | \$7,600 | \$0 |
| Boys & Girls Club | Gangbusters | \$103,250 | \$35,000 | \$22,260 | \$22,260 |
| Boys & Girls Club | Senior Fitness | \$66,500 | \$35,000 | \$9,220 | \$9,220 |
| Boys & Girls Club | Libby Lake Unit | \$53,750 | \$35,000 | \$12,000 | \$12,000 |
| Brother Benno Fdn. | Food Basics Program | \$193,636 | \$30,000 | \$11,800 | \$15,910 |
| Camp Fire USA | NoCaBa Youth Program | \$65,000 | \$35,000 | \$13,000 | \$10,000 |
| Camp Fire USA | Preschool Program | \$100,000 | \$35,000 | \$0 | \$0 |
| Casa de Amparo | Food Program | \$152,000 | \$30,000 | \$7,760 | \$7,500 |
| Community Ambassadors | Food for Life Outreach | \$104,600 | \$19,000 | \$0 | \$0 |
| Faith Based CDC | Youth | \$66,470 | \$16,615 | \$0 | \$0 |
| Fraternity House | AIDS Caregiving | \$545,162 | \$28,122 | \$7,800 | \$10,000 |
| From the Inside Out | CROP / AWARE | \$123,500 | \$35,000 | \$9,800 | \$0 |
| Girl Scouts - San Diego | Girl Scout Outreach | \$416,385 | \$35,000 | \$0 | \$0 |
| Girls Incorporated | Project Oceanside Girl | \$13,592 | \$10,000 | \$0 | \$0 |
| Hospice of the North Coast | Hope Bereavement Center | \$61,000 | \$7,500 | \$0 | \$0 |
| Interfaith Community Services | Rental Assistance | \$310,441 | \$35,000 | \$0 | \$0 |
| Interfaith Community Services | Safety Net Services Transitional Youth | \$310,441 | \$35,000 | \$0 | \$10,910 |
| Interfaith Community Services | Academy | \$216,970 | \$34,659 | \$7,500 | \$0 |
| Ivey Ranch Park Assn. | Camp Ivey Summer Camp | \$36,318 | \$14,763 | \$7,800 | \$7,500 |
| Kids Korps USA | Outreach Programs | \$45,500 | \$25,000 | \$0 | \$0 |
| Meals with Love Oceanside | Senior Nutrition | \$305,072 | \$35,000 | \$0 | \$0 |
| No. County Comm. Svcs | Food Bank Operations | \$49,710 | \$15,000 | \$0 | \$0 |
| No. County Health Svcs | Health Screenings | \$29,554 | \$19,642 | \$14,300 | \$16,000 |
| North County Lifeline | SLR / CH Youth Programs | \$131,537 | \$29,510 | \$10,800 | \$11,000 |
| North County Solutions | Intake and Access Cntr | \$289,300 | \$30,000 | \$0 | \$0 |
| Oceanside Public Library | Adelante Achievers | \$74,210 | \$26,570 | \$9,200 | \$12,000 |
| Oceanside Public Library | Oceanside READS | \$241,523 | \$23,740 | \$8,060 | \$0 |
| Oceanside Senior Citizens | Project Care | \$22,040 | \$10,000 | \$0 | \$0 |
| Oceanside Senior Citizens | Senior Nutrition | \$346,549 | \$35,000 | \$30,400 | \$35,000 |
| Palomar Family Counseling | Youth Redirect | \$164,125 | \$34,925 | \$0 | \$0 |
| Parks & Recreation | <i>For Kids Sake</i> Afterschool | \$75,841 | \$34,618 | \$13,600 | \$20,000 |
| Parks & Recreation | Senior Taxi Program | \$60,000 | \$35,000 | \$0 | \$0 |
| Parks & Recreation | Teen START Program | \$43,880 | \$34,988 | \$18,600 | \$19,000 |
| Phoenix House of San Diego | Teen Recovery Center | \$65,505 | \$35,000 | \$0 | \$0 |
| Pregnancy Resource Center | Abstinence Education | \$39,755 | \$35,000 | \$7,500 | \$0 |
| SER, Inc. | Street Beat | \$44,000 | \$35,000 | \$0 | \$0 |
| Vista Community Clinic | Project REACH | \$197,271 | \$35,000 | \$24,000 | \$24,000 |
| Women's Resource Cntr | Alternatives to Abuse | \$387,832 | \$25,000 | \$12,700 | \$12,700 |
| YMCA of San Diego | YMCA Oz North Coast | \$619,617 | \$35,000 | \$11,800 | \$20,000 |
| CDBG TOTALS | | \$6,231,836 | \$1,129,652 | \$277,500 | \$275,000 |
| ESG Funding | | | | | |
| North County Solutions | Solutions Family Center | \$547,800 | \$35,000 | \$21,000 | \$21,090 |
| Women's Resource Cntr | Transitional Housing | \$462,823 | \$75,000 | \$55,606 | \$55,000 |

Community Development Block Grant Program
Applications for Capital Project Funding - Program Year 2008-09

EXHIBIT E

| Organization | Project | Funds | | | 2007-08 | | 2008-09 | |
|--|---|---------------------|-------------------|--------|-----------------|-------------------|---------|--|
| | | Project Cost | Requested | % | Grants | Recommendation | | |
| Boys & Girls Club City - Neighborhood Services (Housing) Mental Health Systems | Gymnasium renovation | \$ 100,000 | \$ 90,000 | 90.0% | \$ 10,000 | \$ - | | |
| North County Health Services | S.U.N. 2008 Renovation of kitchen and residential areas at Family | \$ 250,000 | \$ 100,000 | 40.0% | \$ 100,000 | \$ 50,000 | | |
| Oceanside Senior Citizens Assoc. Quality Children's Services | Medical and office equipment Replacement of kitchen equipment at Senior Center Mission Child Development Center improvements Fitness, therapy and recreation center | \$ 217,000 | \$ 150,000 | 69.1% | \$ - | \$ - | | |
| T.E.R.I., Inc. Vista Community Clinic | Acquisition of new facility Replacement of windows at Transition House | \$ 220,454 | \$ 61,880 | 28.1% | \$ - | \$ 61,880 | | |
| Women's Resource Center | Renovation of kitchen, bathroom and storage areas at shelter | \$ 346,549 | \$ 15,000 | 4.3% | \$ - | \$ 15,000 | | |
| | | \$ 33,000 | \$ 23,000 | 69.7% | \$ 35,000 | \$ - | | |
| | | \$ 140,000 | \$ 45,000 | 32.1% | \$ 15,000 | \$ 45,000 | | |
| | | \$ 500,000 | \$ 200,000 | 40.0% | \$ - | \$ 200,000 | | |
| | | \$ 49,837 | \$ 49,837 | 100.0% | \$ - | \$ - | | |
| TOTALS | | \$ 1,926,840 | \$ 804,717 | | \$ 5,000 | \$ 371,880 | | |

Community Development Block Grant Program

Public Services Allocations Program Years 2003 - 2007

| Organization | Project | 2007-08 | 2006-07 | 2005-06 | 2004-05 | 2003-04 | 5-yr Total |
|----------------------------------|------------------------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| Able Disabled Advocacy | ADA Hired job training | | | \$8,000 | \$9,550 | | \$17,550 |
| Angel's Depot | Senior Food for a Week | \$7,600 | | | | | \$7,600 |
| Boys and Girls Club | Senior Fitness Program | \$9,220 | \$12,550 | \$9,350 | \$8,700 | \$18,500 | \$58,320 |
| Boys and Girls Club | Gangbusters Program | \$22,260 | \$23,765 | \$17,038 | | | \$63,063 |
| Boys and Girls Club | Libby Lake Program | \$12,000 | \$12,000 | \$10,812 | \$19,200 | \$21,400 | \$75,412 |
| Brother Benno Foundation | Brother Benno Center | \$11,800 | \$14,900 | \$16,750 | \$18,500 | \$17,100 | \$79,050 |
| Camp Fire USA | Crown Heights Program | \$13,000 | \$15,100 | \$14,750 | \$16,800 | \$20,400 | \$80,050 |
| Casa De Amparo | Food Program | \$7,760 | \$9,800 | \$19,325 | \$20,200 | \$17,280 | \$74,365 |
| Community Ambassadors | Food pantry & assistance | | | \$9,975 | \$8,220 | \$9,860 | \$28,055 |
| Community Care for Adults | Oceanside Adult Day Center | | | | \$13,320 | \$13,320 | \$13,320 |
| Faith Based CDC | Financial Literacy (EDI) | | | | \$11,620 | \$11,620 | \$11,620 |
| Fraternity House | Caregiving for Persons with AIDS | \$7,800 | \$13,400 | \$15,000 | \$12,700 | \$10,800 | \$59,700 |
| From the Inside Out | Project Choice / CROP | \$9,800 | \$14,160 | \$7,750 | \$7,500 | \$7,500 | \$46,710 |
| Integracion Latina | Crown Hts. Resident Assistance | | | \$8,375 | | | \$8,375 |
| Interfaith Community Services | Various programs | \$7,500 | \$7,600 | \$14,750 | \$12,480 | \$10,400 | \$52,730 |
| Ivey Ranch Park Association | Camp Ivey Summer Camp | \$7,800 | \$7,505 | | \$10,500 | | \$25,805 |
| Jefferson Middle School | Why Try? | | \$7,865 | | | | \$7,865 |
| McAlister Institute | Adolescent Treatment Program | | | | \$7,500 | | \$7,500 |
| Mental Health Systems | Family Recovery Center | \$7,500 | \$11,000 | \$17,725 | | | \$36,225 |
| North County Branch of NAACP | Back to School / Stay in School | | \$7,500 | \$8,250 | | \$10,950 | \$26,700 |
| North County Comm. Services | North County Food Bank | | | | \$8,800 | \$9,100 | \$17,900 |
| North County Health Services | Health Screening & Immunization | \$14,300 | \$15,800 | \$15,625 | \$14,620 | \$15,100 | \$75,445 |
| North County Lifeline | San Luis Rey Youth Program | \$10,800 | \$7,500 | \$8,000 | \$13,960 | \$13,900 | \$54,160 |
| North County Solutions | Transitional Housing - Homeless | | | | \$8,100 | | \$8,100 |
| Oceanside Public Library | Adelante! Bookmobile | \$9,200 | \$11,000 | \$11,725 | \$9,920 | \$13,800 | \$55,645 |
| Oceanside Public Library | Oceanside READS Youth Literacy | \$8,060 | \$11,200 | \$11,600 | \$10,880 | \$10,300 | \$52,040 |
| Oceanside Senior Citizens Assoc. | Oceanside Senior Nutrition | \$30,400 | \$27,585 | \$33,250 | \$35,000 | \$35,000 | \$161,235 |
| Oceanside Senior Citizens Assoc. | Project CARE for Seniors | | \$7,500 | \$17,500 | \$15,062 | \$16,400 | \$56,462 |
| Parks & Recreation | For Kids Sake afterschool programs | \$13,600 | \$14,600 | \$15,000 | | | \$43,200 |
| Parks & Recreation | Joe Balderrama Center | | | | \$16,500 | \$13,300 | \$29,800 |
| Parks & Recreation | John Landes Center | | | | \$15,000 | | \$15,000 |
| Parks & Recreation | Melba Bishop Center | | | | \$7,500 | \$13,200 | \$20,700 |
| Parks & Recreation | Senior Expo | | | | \$7,558 | | \$7,558 |
| Parks & Recreation | Teen S.T.A.R.T. Programs | \$18,600 | \$19,320 | \$21,750 | \$11,050 | | \$59,670 |
| Pregnancy Resource Center | Abstinence Education in Schools | \$7,500 | \$9,300 | | | | \$27,850 |
| Quality Children's Services | Child Development Center | | | | | \$12,000 | \$12,000 |
| St. Clare's Home | Hubbard House DV shelter services | | | | \$7,500 | | \$7,500 |
| Trauma Intervention Program | Crisis Intervention for Seniors | | \$8,400 | | | | \$8,400 |
| Vista Community Clinic | Project Teen R.E.A.C.H. | \$24,000 | \$7,850 | \$14,000 | \$14,880 | \$14,480 | \$75,210 |
| Women's Resource Center | Alternatives to Abuse DV Shelter | \$12,700 | \$8,000 | \$9,750 | \$10,300 | \$10,500 | \$51,250 |
| YMCA Youth & Family Services | Project Oz Youth Shelter | \$11,800 | \$9,800 | \$8,950 | \$9,020 | \$10,060 | \$49,630 |
| Totals | | \$285,000 | \$315,000 | \$345,000 | \$360,000 | \$363,770 | \$1,668,770 |

Community Development Block Grant Program
Capital Projects Allocations Program Years 2003-2007

Exhibit F-2

| Organization / Department | Project | 2007-08 | 2006-07 | 2005-06 | 2004-05 | 2003-04 | 5-year Total |
|-------------------------------|---|------------------|------------------|--------------------|------------------|------------------|--------------------|
| Boys and Girls Club | Special Projects | \$10,000 | \$57,835 | | | | \$67,835 |
| Camp Fire of San Diego | Crown Heights Cntr. improvements | \$66,489 | | \$8,500 | | | \$74,989 |
| Casa de Amparo | Childcare Center Relocation | | \$100,000 | | | | \$100,000 |
| Faith Based CDC | Housing Development | | | \$12,000 | \$35,000 | | \$35,000 |
| Interfaith Community Services | Freezer for Coastal Service Center | \$67,957 | | | | | \$67,957 |
| Ivey Ranch Park Association | Child Development Center** | \$68,321 | | \$7,500 | | | \$75,821 |
| Ivey Ranch Park Association | Facility renovation | | | \$20,000 | \$20,000 | \$20,000 | \$78,000 |
| Lutheran Social Services | Minor Home Repair for Seniors | | \$18,000 | | | \$15,075 | \$15,075 |
| McAlister Institute | Palo Verde Transitional Home | | | | | \$89,640 | \$89,640 |
| Mental Health Systems | Child Development Center at FRC | | | | \$65,000 | | \$65,000 |
| Mental Health Systems | Family Recovery Center HVAC | | | | \$70,000 | \$70,000 | \$140,000 |
| Neighborhood Services/Housing | Libby Lake Community Center | | | | \$50,000 | \$35,325 | \$285,325 |
| Neighborhood Services/Housing | S.U.N. Neighborhood Improvement Section 108 Loan Debt Service for | \$100,000 | \$50,000 | \$50,000 | | | |
| Neighborhood Services/Housing | Libby Lake Community Center | \$237,332 | \$245,126 | \$252,049 | \$257,800 | \$262,218 | \$1,254,525 |
| North County Lifeline | Building Acquisition | | \$164,180 | | | | \$164,180 |
| Parks and Recreation | Joe Balderrama Master Planning | \$150,000 | | | | | \$150,000 |
| Parks and Recreation | Joe Balderrama Kitchen | | \$20,000 | | | | \$20,000 |
| Parks and Recreation | Joe Balderrama rehab; new roof | | | \$180,000 | | \$115,000 | \$115,000 |
| Parks and Recreation | Joe Balderrama Teen Center | | | | | | \$180,000 |
| Parks and Recreation | Libby Lake Park Lighting** | | \$162,000 | | \$20,000 | | \$182,000 |
| Parks and Recreation | Pool Improvements* | \$100,000 | | | | | \$100,000 |
| Parks and Recreation | Senior Center Lighting & HVAC | | | \$6,500 | \$47,000 | | \$53,500 |
| Parks and Recreation | Sunshine Brooks Power Lift | | | | | \$60,210 | \$60,210 |
| Public Works CIP | ADA projects throughout City** | | | | \$50,000 | | \$50,000 |
| Public Works CIP | Calle Montecito CIP Projects | | | | \$75,000 | | \$75,000 |
| Public Works CIP | Crown Heights CIP Projects** | | | \$137,000 | \$83,000 | | \$220,000 |
| Public Works CIP | New sidewalks in the Eastside* | | | \$120,000 | | | \$120,000 |
| Quality Children's Services | Child Development Centers | \$35,000 | | \$305,000 | \$68,000 | \$115,000 | \$523,000 |
| T.E.R.I. | Recreation & fitness projects | \$15,000 | \$10,100 | | | | \$25,100 |
| Women's Resource Center | Emergency DV Shelter rehab | \$5,000 | \$25,000 | | \$15,000 | | \$45,000 |
| Women's Resource Center | Trans. Housing fumigation, boiler | | | \$20,000 | | \$6,500 | \$26,500 |
| YMCA Project Oz North Coast | Fumigation and repairs at shelter | | | \$10,500 | | | \$10,500 |
| TOTALS | | \$855,099 | \$852,241 | \$1,129,049 | \$855,800 | \$788,968 | \$4,444,157 |

*Project not yet begun

**Project Underway

Emergency Shelter Grants Program
and other homeless funding programs
Homeless Services Allocations Program Years 2003-2007

| Organization | Project | 2007-08 | 2006-07 | 2005-06 | 2004-05 | Totals |
|-----------------------------------|-----------------------------|------------------|------------------|------------------|-----------------|------------------|
| Bread of Life Ministries | Winter Emergency Shelter | \$0 | \$15,000 | \$15,000 | \$18,000 | \$48,000 |
| Brother Benno Foundation | Women's Shelter | \$0 | \$0 | \$3,000 | \$0 | \$3,000 |
| Interfaith Community Services | Emergency Rental Assistance | \$0 | \$24,000 | \$24,000 | \$24,000 | \$72,000 |
| Interfaith Community Services | Essential Services | \$0 | \$6,000 | \$6,000 | \$6,000 | \$18,000 |
| North County Solutions for Change | Solutions Family Center | \$21,000 | \$30,000 | \$32,000 | \$34,000 | \$117,000 |
| Women's Resource Center | Transitional Housing | \$55,606 | | | | \$55,606 |
| Housing & Neighborhood Services | Administration | \$4,032 | \$5,101 | \$437 | \$121 | \$9,691 |
| Total ESG Funding | | \$80,638 | \$80,101 | \$80,437 | \$82,121 | \$323,297 |
| Bread of Life Ministries | Winter Emergency Shelter | \$15,000 | | | | \$15,000 |
| Interfaith Shelter Network | Winter Rotational Shelter | \$3,500 | \$3,400 | \$1,800 | \$0 | \$8,700 |
| Women's Resource Center | Transitional Housing | \$0 | \$60,000 | \$80,000 | - | \$140,000 |
| Alliance for Regional Solutions | Winter Shelter System | \$14,723 | | | | \$14,723 |
| Total Other Funding | | \$33,223 | \$63,400 | \$81,800 | \$0 | \$163,700 |
| Total All Homeless Funding | | \$113,861 | \$143,501 | \$162,237 | \$82,121 | \$387,859 |