

STAFF REPORT



ITEM NO. 16

CITY OF OCEANSIDE

DATE: March 15, 2006

TO: Honorable Mayor and City Councilmembers

FROM: Public Works Department

SUBJECT: **ADOPTION OF A BUDGET RESOLUTION IN THE AMOUNT OF \$240,000 TO CIP PROJECT ACCOUNT 212-757790 (MISCELLANEOUS STREET PROJECTS) FOR DOWNTOWN INTERSECTION IMPROVEMENTS**

SYNOPSIS

Staff recommends that the City Council adopt a budget resolution in the amount of \$240,000 from the Transnet Fund 212 Unallocated Fund Balance to CIP Project Account 212-757790 (Miscellaneous Street Projects) for downtown intersection improvements.

BACKGROUND

This project provides for intersection improvements at Missouri Avenue and Tremont Street and at Washington Avenue and Ditmar Street, which will include the removal of corrugated metal pipe and replacement with cross gutters, as well as curb/gutter, asphalt pavement, sidewalk and ADA ramps. The intersection improvements will allow for better drainage and replace existing corrugated metal pipe, which has deteriorated, collapsed and is constantly plugged with debris.

The project will also include the addition of an asphalt concrete curb on the east side of Tremont Street between Washington and Minnesota Avenues to establish a line of demarcation between the street and parkway. This area has been a constant source of code enforcement issues due to illegal parking, and the curb addition will deter off-street parking.

ANALYSIS

Each year, maintenance contracts for restoration of City streets are offered for competitive bid. These restoration projects are an ongoing program to restore and preserve the City's streets. Restoration needs for the project were determined by maintenance reports of intersections where existing corrugated metal pipe cross drains have deteriorated and collapsed.

The project is anticipated to start in April, 2006 and be completed in May, 2006.

FISCAL IMPACT

The FY 2005-06 Capital Improvement Program appropriation for the Miscellaneous Street Projects program is \$121,171 in Transnet Funds. An additional \$240,000 is needed in order to construct this project. The estimated total cost for this project, which includes administration, inspection, project management and contingency is \$359,500. Sufficient funds will be available to complete this project pending approval of the budget resolution for this project.

INSURANCE REQUIREMENTS

The City's standard insurance requirements will be provided.

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

City Attorney analysis does not apply.

RECOMMENDATION

Staff recommends that the City Council adopt a budget resolution in the amount of \$240,000 from the Transnet Fund 212 Unallocated Fund Balance to CIP Project Account 212-757790 (Miscellaneous Street Projects) for downtown intersection improvements.

PREPARED BY:



H. Kiel Koger
Associate Engineer

SUBMITTED BY:



Steven R. Jepsen
City Manager

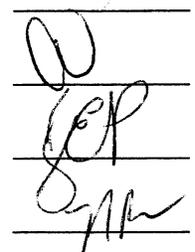
REVIEWED BY:

Michelle Skaggs Lawrence, Assistant to the City Manager

Peter A. Weiss, Public Works Director

Jeanette Peck, Senior Civil Engineer

Nita McKay, Financial Services Director



1 RESOLUTION NO. _____

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE
3 AMENDING THE BUDGET FOR THE 2005-2006 FISCAL YEAR

4 WHEREAS, Resolution No. 05-R0433-1 approving the Capital
5 Improvements Program budget for fiscal year 2005-2006 was adopted
6 on June 15, 2005; and

7 WHEREAS, the City Manager has recommended and the City
8 Council desires to approve certain amendments to said budget;

9 NOW, THEREFORE, the City Council of the City of Oceanside
10 does resolve as follows: that the Financial Services Director is
11 authorized to amend the budget as requested and to record
12 interfund cash transfers as required in accordance with this
13 resolution and Resolution No. 05-R0433-1 adopting the Capital
14 Improvements Program budget for fiscal year 2005-2006 is hereby
15 amended as follows:

16 Reviewed by Financial Services FGJ *AMW*

PURPOSE		
To increase the CIP budget by \$240,000 from the TransNet Fund for costs associated with the Miscellaneous Street Projects for downtown intersection improvements.		
IN ORDER TO ACCOMPLISH THIS PURPOSE, THE FOLLOWING ACCOUNTING ENTRY IS NEEDED		
ADDITION	ACCOUNT NUMBER & NAME	AMOUNT
(212)	757790.5392 Non Capital Improvements	\$240,000
SOURCE	ACCOUNT NUMBER & NAME	AMOUNT
(212)	212.3301 Fund Balance	\$240,000
FUND: (212) TransNet Fund		

17 PASSED AND ADOPTED by the City Council of the City of Oceanside
18 this ___ day of _____, 2005, by the following vote:

19 AYES:
20 NAYS:
21 ABSENT:
22 ABSTAIN:

23 ATTEST: _____
24 MAYOR OF THE CITY OF OCEANSIDE

25 _____
26 CITY CLERK

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