

*STAFF REPORT**CITY OF OCEANSIDE*

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DATE: March 3, 2010

TO: Chairman and Members of the Community Development Commission

FROM: Economic and Community Development Department

SUBJECT: **ADOPTION OF A RESOLUTION AUTHORIZING THE FILING OF AN APPLICATION FOR THE COMMUNITY BASED TRANSPORTATION PLANNING (CBTP) GRANT THROUGH CALTRANS (FTA 5304) FOR THE MISSION AVENUE CONCEPTUAL PLAN**

**SYNOPSIS**

Staff recommends that the Community Development Commission adopt a resolution authorizing the filing of an application for the Community Based Transportation (CBTP) grant through CalTrans (FTA 5304) for the Mission Avenue conceptual plan.

**BACKGROUND**

Transportation Planning Grants are intended to promote a balanced, comprehensive multimodal transportation system. The Federal and State goals provide a framework for the grant programs. The CBTP reflects State goals. The results of these grants should ultimately lead to the adoption, initiation and programming of transportation improvements.

The CBTP grant program funds coordinate transportation and land-use planning projects that encourage community involvement and partnership. Projects must support livable-sustainable community concepts with a transportation or mobility objective and promote community identity and quality of life.

On April 8, 2009, the Commission entered into a professional services agreement with Kimley-Horn & Associates in the amount of \$165,000 for the conceptual design for the improvements to Mission Avenue from Horne Street to Coast Highway. On January 7, 2010, a public community meeting was held to discuss and gather input from the public for the proposed improvements to Mission Avenue. A second public community meeting will be held in March to discuss the public input from the previous meeting.

**ANALYSIS**

The City is seeking matching grant funds from the CBTP for the conceptual plan of the Mission Avenue Improvement Project (located within Redevelopment Project Area). The overall project consists of concept plan and eventually construction drawings for street improvements to Mission Avenue from Horne Street to Coast Highway as

recommended by the Downtown Walkable Communities Plan. The conceptual design portion of the project includes but will not be limited to the following:

- Review existing traffic studies and determine whether this segment of Mission could be reduced in the number of lanes.
- Develop an overall vision/plan to improve streetscapes including the potential for bulb-outs, drainage, signage, landscaping, street furnishings, decorative pervious hardscape, public art, historic element, and street and pedestrian lighting.
- Conduct two (2) public workshops for presenting conceptual and final design as well as attending Transportation Commission, Arts Commission and Landscape Committee meetings to solicit ideas and present concept plans.

As previously noted, the Commission approved a professional services agreement with Kimley-Horn and Associates, Inc. in the amount of \$165,000 for a conceptual design for the Mission Avenue Improvement Project (total project cost is \$2 million, \$600,000 for design and \$1.4 million for construction).

The conceptual design cost is estimated at \$165,000, therefore, staff will be seeking a total of \$148,500. The City will contribute 10 percent in matching grant funds for this project.

In conclusion, staff believes that this project qualifies for the CalTrans CBTP fund.

### **COMMISSION OR COMMITTEE REPORTS**

The Redevelopment Advisory Committee (RAC) reviewed the request on February 10, 2010, and approved the request for the grant on a 7-0 vote.

### **FISCAL IMPACT**

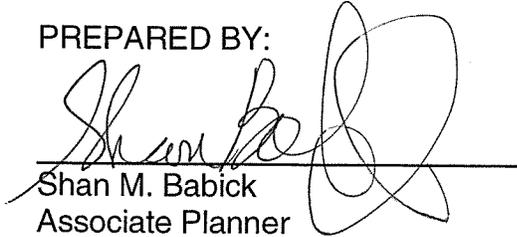
The Mission Avenue Improvement project financing will be from the Capital Improvement Budget for Mission Avenue Improvement (Account # 933888600591.5305) which has a current balance of approximately \$1,695,215. It should be noted that no general funds will be utilized for this project. The entire funding for this project will be from Redevelopment 2003 Tax Allocation Bond and it is anticipated that the grant will help offset the City costs.

### **CITY ATTORNEY'S ANALYSIS**

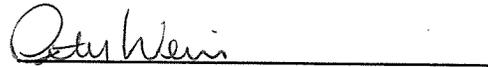
The resolution has been reviewed and approved as to form by the City Attorney.

Staff recommends that the Community Development Commission adopt a resolution authorizing the filing of an application for the Community Based Transportation (CBTP) grant through CalTrans (FTA 5304) for the Mission Avenue conceptual plan.

PREPARED BY:

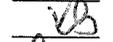
  
Shan M. Babick  
Associate Planner

SUBMITTED BY:

  
Peter A. Weiss  
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager  
Jane McVey, Economic and Community Development Director  
Kathy Baker, Redevelopment Manager  
George Buell, Development Services Director  
David DiPierro, Senior Transportation Engineer  
Teri Ferro, Financial Services Director


**EXHIBITS/ATTACHMENTS**

1. CDC Resolution



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2. That the Executive Director or his representative of the Community Development Commission of the City of Oceanside, is authorized or empowered to execute all documents, including contracts, subcontracts, agreements, extensions, renewals and/or amendments required by CalTrans which may be necessary to carry out and administer all obligations, responsibilities and duties under the grant upon receipt of a fully executed Memorandum of Understanding.

BE IT FURTHER RESOLVED that a copy of this resolution will be transmitted to CalTrans.

PASSED AND ADOPTED by the Oceanside Community Development Commission of the City of Oceanside this \_\_\_\_\_ day of \_\_\_\_\_ by the following vote:

AYES:

NAYS:

ABSENT:

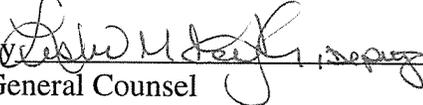
ABSTAIN:

\_\_\_\_\_  
Chairman

ATTEST:

\_\_\_\_\_  
Secretary

APPROVED AS TO FORM:  
OFFICE OF THE CITY ATTORNEY

by   
General Counsel