



DATE: March 3, 2010
TO: Honorable Mayor and City Councilmembers
FROM: Development Services Department
SUBJECT: **AUTHORIZATION TO AWARD A CONTRACT FOR THE FIVE TRAFFIC SIGNALS AT VARIOUS LOCATIONS PROJECT**

SYNOPSIS

Staff recommends that the City Council award a contract in the amount of \$555,345 to HMS Construction, Inc., of Vista for the Five Traffic Signals at Various Locations project, which includes new traffic signals at the intersections of Lake Boulevard/Mira Monte Drive, Lake Boulevard/Emerald Drive, Melrose Drive/Meadowbrook Drive, and modifications to existing traffic signals at the intersections of Oceanside Boulevard/Crouch Street and Coast Highway/Morse Street; and authorize the City Manager to execute the agreement upon receipt of all supporting documents.

BACKGROUND

On December 16, 2009, the City Council approved the plans and specifications for the Five Traffic Signals at Various Locations project; and authorized a call for bids. Notices inviting sealed bids were sent to qualified area contractors and were also advertised in local newspapers, trade journals, and Web sites in accordance with the City's standard bidding procedures.

ANALYSIS

This contract provides traffic signals at the following locations:

1. Lake Boulevard and Mira Monte Drive (New Signal)
2. Lake Boulevard and Emerald Drive (New Signal)
3. Melrose Drive and Meadowbrook Drive (New Signal)
4. Oceanside Boulevard and Crouch Street (Modification)
5. Coast Highway and Morse Street (Modification)

The traffic signal modifications at Oceanside Boulevard and Crouch Street include installing conduit, a new traffic signal pole, and pedestrian push buttons. The traffic signal modifications at Coast Highway and Morse Street include the installation of left-turn signals on Coast Highway and ADA-accessible pedestrian ramps.

Bids were publicly opened on January 28, 2010; nine (9) bids were received:

COMPANY	CITY	BID AMOUNT
HMS Construction, Inc.	Vista, CA	\$555,345.00
DBX, Inc.	Temecula, CA	\$586,869.00
Select Electric, Inc.	Spring Valley, CA	\$622,428.00
Lekos Electric, Inc.	El Cajon, CA	\$665,176.00
International Line Builders	Riverside, CA	\$710,368.00
PTM General Engineering Services, Inc.	Riverside, CA	\$714,120.36
Steiny & Company, Inc.	Baldwin Park, CA	\$725,484.00
Christopher R. Morales, Inc.	San Dimas, CA	\$768,120.00
JFL Electric, Inc.	Los Angeles, CA	\$802,783.90

The lowest responsible bidder was HMS Construction, Inc., of Vista, with a bid of \$555,345. Their credentials have been researched and found to meet City requirements. The bid was reviewed and found to be complete. Construction is anticipated to begin in April and finish in August of 2010.

FISCAL IMPACT

The available funding for the projects is shown below. Of the \$770,161 budget, \$691,315 was carried forward from FY 08-09; the additional \$100,000 was added in FY 09-10 as new funding in order to complete the projects. The funds for these projects are generated from Developer Impact Fee's and are restricted to the use of traffic signals projects.

Project	Account Number	Carry Forwards At 7/30/09	New Money FY 09-10	Budget For FY 09-10	Expenditures Through Dec 09	Balance at 1/31/10
Lake Blvd. & Mira Monte Dr.	903535500508	190,698		190,698	5,691	\$185,007
Lake Blvd. & Emerald Dr.	903535800508	189,798		189,798	5,348	\$184,450
Melrose Dr. & Meadowbrook Dr.	903527000508	139,791	50,000	189,791	4,061	\$185,730
Oceanside Blvd. & Crouch St.	903535700508	34,907	25,000	59,907	2,727	\$57,180
Coast HWY & Morse St.	903527200508	136,121	25,000	161,121	3,327	\$157,794
Total		\$691,315	\$100,00		\$21,154	\$770,161

The estimated total cost of this project, which includes administration, inspection, and project management and contingency, is approximately \$770,000; therefore sufficient funds are available.

INSURANCE REQUIREMENTS

The City's standard insurance requirements will be met.

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

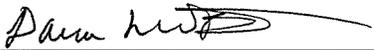
Contracts for public projects in excess of \$5,000 must be awarded to the lowest responsible bidder. "Responsible bidder" is defined as a bidder who has demonstrated the attributes of trustworthiness as well as quality, fitness, capacity and experience to satisfactorily perform a public works contract. The City Council also has discretion to reject all bids and re-advertise.

RECOMMENDATION

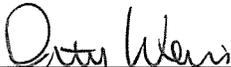
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PREPARED BY:

SUBMITTED BY:



Darra Woods
Assistant Engineer



Peter A. Weiss
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager



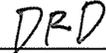
George Buell, Development Services Director



Scott O. Smith, City Engineer



David DiPierro, City Traffic Engineer



Teri Ferro, Financial Services Director