

STAFF REPORT



ITEM NO. **10** CITY OF OCEANSIDE

DATE: March 8, 2006

TO: Honorable Mayor and City Councilmembers

FROM: Neighborhood Services Department

SUBJECT: APPROVAL OF THE FY 2006-2007 COMMUNITY DEVELOPMENT BLOCK GRANT BUDGET AND ALLOCATION OF FUNDING TO VARIOUS PUBLIC SERVICES, HOUSING AND COMMUNITY DEVELOPMENT ACTIVITIES, AND PROGRAM ADMINISTRATION

SYNOPSIS

Staff recommends that the City Council:

- 1) Approve the FY 2006-07 Community Development Block Grant Program (CDBG) budget and allocation of funding for various eligible activities;
- 2) Authorize the City Manager to submit an application to the U. S. Department of Housing and Urban Development (HUD) for FY 2006-07 CDBG funds;
- 3) Authorize the City Manager to execute the Agreement between the City and HUD for the FY 2006-07 CDBG entitlement funds; and
- 4) Authorize the Neighborhood Services Director to execute agreements with subrecipients for the use of CDBG funds as approved.

BACKGROUND

Funding for the CDBG program is appropriated annually by Congress as part of the HUD/VA appropriations bill; the entitlement for each jurisdiction is then determined by a formula based on the most recent census. Staff estimates that the City will receive \$2,049,878 of CDBG revenue for all purposes during the 2006-07 program year. The City's CDBG entitlement for FY 2006-07 will be \$1,869,878; staff estimates that program income during the year will be \$180,000. The proposed FY 2006-07 CDBG Budget is attached as Exhibit A.

The City may allocate its funding to a range of eligible activities, including housing rehabilitation, capital improvements, public services, economic development, and other community development activities. To be eligible for CDBG funding, activities must meet one of four national objectives:

- 1) Benefit primarily low- and/or moderate-income persons, households or neighborhoods;
- 2) Prevent or eliminate slums and blight;
- 3) Meet an urgent local need (such as the firestorms in San Diego County in 2003).

Fiscal Year 2006-07 will be the City of Oceanside's 32nd year of participation in the CDBG program. In May, 2005, the City Council adopted the Consolidated Plan for Housing and Community Development for 2005-2010. The national goals for a Consolidated Plan are to provide decent housing, a suitable living environment, and expanded economic opportunity for all residents. The Consolidated Plan lists the City's objectives for affordable housing, homeless services, community services, neighborhood revitalization, and economic development. The Plan provides the framework for the City's Action Plan, which is prepared each year. This annual plan presents the specific strategies and activities the City will undertake to fulfill the goals and objectives of the Consolidated Plan. The 2006-07 Action Plan will be presented to the City Council in April 2006.

Applications for funding for public services and capital projects in FY 2006-2007 were solicited from throughout the community and from City departments. Members of the ad hoc CDBG Application Review Committee were appointed by the Community Relations, Parks and Recreation, and Housing Commissions, with two members from each of the commissions. The ad hoc committee reviewed applications and interviewed the applicants for public services grants. Committee members scored the applications individually and then formed a consensus recommendation for funding. The ad hoc committee recommendations for public services are attached as Exhibit B. The total amount of funding recommended is \$315,000, which staff estimates to be the maximum available for public services grants. CDBG regulations restrict public services funding to 15 percent of the sum of the annual appropriation plus the prior year's program income. This is \$30,000 less than FY 2005-06; staff anticipates a further reduction next year.

Funding recommendations for capital projects from requests submitted by community-based organizations and City departments are shown in Exhibit C. The Neighborhood Services Department convened a meeting with staff from Parks and Recreation, Public Works and the City Manager's office to review and prioritize capital requests. This planning group took into account City priorities for neighborhood revitalization and the importance HUD places on timely use of CDBG funds.

Neighborhood Services Department staff prepared the overall CDBG budget (Exhibit A) with funding recommendations under the categories of Administration and Planning, Housing Rehabilitation, Neighborhood Revitalization, the Section 108 Loan Repayment for the Libby Lake Community Center, and Code Enforcement.

The City also receives HUD funds under the HOME Investment Partnership (HOME), American Dream Downpayment Initiative (ADDI), and the Emergency Shelter Grants (ESG) Program. The City Council approves use of HOME and ADDI funds on a project-by-project basis as, for example, the use of HOME funds for a rehabilitation project or the City's homeownership program. ESG funds must be used to prevent homelessness and/or to provide essential services to homeless individuals and families. Recommendations for use of FY 2006-07 ESG funds will be presented to the City Council as part of the draft 2006-07 Action Plan; the recommendations are based on Consolidated Plan priorities and discussions with local providers of homeless services.

ANALYSIS

Public Services Funding

The Public Services category includes services and programs for youth, senior citizens, persons with disabilities, homeless persons, and families in need. HUD regulations restrict the CDBG allocation for public services to no more than 15 percent of the sum of the annual entitlement plus program income from the prior year. For FY 2006-07, the capped amount is projected at \$315,000; this is \$30,000 less than FY 2005-06.

The City received 39 applications in the public services category from 29 agencies and organizations, requesting a total amount of \$1,016,377. The ad hoc CDBG Application Review Committee considered applications that scored a minimum average score of 72 out of a possible 100 points. Based on this ranking and other considerations, the committee recommends funding for 23 projects for a total of \$315,000, with grants ranging from \$7,500 to \$27,000. The recommendations are attached as Exhibit B.

The 23 recommended projects include 21 that the City Council funded for the current program year. Two projects that were not allocated CDBG funding by the City Council for 2005-06 are recommended for funding by the committee for 2006-07:

<i>Organization</i>	<i>Project</i>	<i>2006 Recommendation</i>
Trauma Intervention Program	Crisis Intervention	\$12,000
North County Solutions for Change	Solutions Family Center (Vista Way short-term center)	\$7,500

North County Solutions for Change has received Emergency Shelter Grants (ESG) Program funds for operation of the Solutions Family Center transitional housing project, and will require 2006-07 ESG funds due to the City's ongoing commitment to the regional transitional housing program. Trauma Intervention Program (TIP) has not previously applied for CDBG funding.

Two projects that were allocated CDBG funding by the City Council for 2005-06 and that applied for 2006-07 funding are not recommended by the committee:

<i>Organization</i>	<i>Project</i>	<i>2005-06 Funding</i>
Boys and Girls Club	Seau Fitness Center (Club 55)	\$9,350
Community Ambassadors	Food for Life Program	\$9,975

Two organizations - Able-Disabled Advocacy and *Integracion Latina* – were allocated 2005-06 CDBG funding but did not apply for 2006-07 public services funding. A record of all CDBG public services funding for the past five years is attached as Exhibit D.

Capital and Economic Development Projects

Under the capital projects and economic development categories nine applications were submitted by community-based organizations together with three requests from the Neighborhood Services and Public Works Departments. All were deemed eligible. Staff estimates that \$425,000 will be available for capital improvement projects in 2006-07.

The City review committee recommends funding for four capital projects of community-based organizations and one City capital improvement project; the list of recommendations is included in Attachment C. The review committee also recommends that three applications – Camp Fire USA, Casa de Amparo, and the Melba Bishop Recreation Center Teen Room – be considered for funding in 2007-08.

HUD regulations for economic development activities require that these activities produce new, permanent jobs for low- and moderate-income individuals. Since no applications proposed activities that would create new permanent jobs, staff does not anticipate funding any economic development activities in the coming year. Capital project funding for the Women's Resource Center will support a collaborative activity with New Haven Youth and Family Services under a HUD YouthBuild program. This program provides training for youth toward joining construction trades.

Enhanced Code Enforcement

The City has funded two code enforcement officers to enhance enforcement activity in targeted low-income neighborhoods for the past seven years. This program has been very successful in alleviating spot blight conditions that cause established neighborhoods to decline, both in appearance and property value. Enhanced code enforcement has been of particular importance as part of the Calle Montecito Neighborhood Revitalization Strategy, and will be a significant component of a similar program for the Crown Heights neighborhood.

A program audit by HUD staff noted that code enforcement activities supported by CDBG funds must be balanced with rehabilitation programs for both owner-occupied and rental units. The City has a successful rehabilitation program for owner-occupied homes (loans) and mobilehomes (grants); both programs have significant applicant waiting lists due to funding limitations. A rental rehabilitation program including a tenant-based rental rehab (TBRR) was approved by the City Council on March 2, 2005; funds have been initially targeted to the Crown Heights neighborhood.

Administration, Planning, and Housing Rehabilitation

The Administration and Planning category includes housing program development, CDBG administration, and fair housing activities. For 2006-07, staff recommends funding to complete a neighborhood revitalization project in the Calle Montecito neighborhood and to establish a Neighborhood Revitalization Study Area (NRSA) in the Crown Heights neighborhood. NRSA status allows for greater freedom in the use of CDBG funds for public services in the neighborhood. Staff also recommends funding of neighborhood services coordination including management of the community resource centers, and resident leadership development in Crown Heights in partnership with Community HousingWorks. HUD regulations restrict Administration and Planning activities to no more than 20 percent of the entitlement plus current year program income; the proposed 2006-07 budget of \$420,000 is at this limit.

Staff recommends \$490,000 for the Housing Rehabilitation Program, including \$275,000 for single-family rehabilitation loans to low-income homeowners; \$75,000 for mobilehome rehab grants; \$18,000 for a minor home repair program for seniors and persons with disabilities; and \$120,000 for loan services and administration.

Other CDBG-Funded Activities

Development of the Libby Lake Community Center was funded in part by a \$1,500,000 Section 108 loan. The 2006-07 CDBG budget includes \$245,126 for payment of principal and interest on this loan, which will be paid off in FY 2008-09. The City has applied for a \$3.5 million Section 108 loan for the El Corazon Senior Center; payments on this loan – if approved – will impact availability of CDBG funds in subsequent years.

Allocation Process

Staff recommends that the City Council open the public hearing regarding the 2006-07 CDBG budget and hear testimony from applicants and the general public, and then continue the public hearing to a Council workshop on March 22, 2006; at that time the Council may take action on the recommendations and allocate funding. Staff will provide worksheets to Councilmembers for their individual recommendations; staff will average the individual recommendations and provide summaries to the Council prior to the March 22, 2006 workshop.

After the City Council approves the CDBG allocations, staff will incorporate the proposed activities into the 2006-07 Action Plan along with other housing and community development activities. The 2006-07 Action Plan will include other HUD programs for which the City will receive funding: the HOME Investment Partnership Program to increase the supply of affordable housing; American Dream Downpayment Initiative (ADDI) to provide assistance to low-income first-time homebuyers; and the Emergency Shelter Grants (ESG) program to prevent homelessness and to provide supportive services and emergency shelter to homeless individuals and families.

Following a 30-day comment period, the 2006-07 Action Plan will be submitted to the Council on May 3, 2006, for review and approval. An approved Action Plan must be submitted to HUD for review by May 12, 2006. Planning Division staff will concurrently conduct environmental reviews of proposed CDBG-funded projects. Following HUD acceptance of the plan and the completion of the environmental reviews, the CDBG entitlement funds will be available for expenditure beginning July 1, 2006. In order to improve administration and management of public services grants, and since these grants may not exceed \$35,000, staff recommends that the Neighborhood Services Director be authorized to sign and execute the agreements with subrecipients.

FISCAL IMPACT

The approved FY 2006-07 CDBG Budget allocations will be incorporated into the City's FY 2006-07 budget. CDBG projects and activities do not require matching or additional support from the General Fund. Unallocated and unused CDBG funds remain in a contingency fund until allocated. HUD encourages participating jurisdictions to use entitlement funds in a timely manner. The appropriation by Congress for the 2006-07 CDBG program is 10 percent less than 2005-06, and a similar reduction in CDBG funding is expected for 2007-08.

COMMISSION OR COMMITTEE REPORT

The funding recommendations of 2006 ad hoc CDBG Application Review Committee are attached as Exhibit B.

CITY ATTORNEY'S ANALYSIS

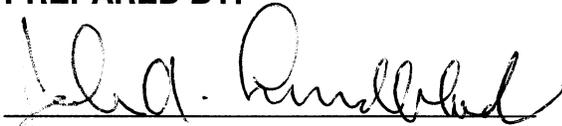
The City Council is authorized to hold a public hearing in this matter. Consideration of this matter should be based on the testimony and evidence presented at the hearing. After conducting the hearing, the Council shall adopt, modify or deny the recommendations contained in this report.

RECOMMENDATION

Staff recommends that the City Council:

- 1) Approve the FY 2006-07 Community Development Block Grant Program (CDBG) budget and allocation of funding for various eligible activities;
- 2) Authorize the City Manager to submit an application to the U. S. Department of Housing and Urban Development (HUD) for FY 2006-07 CDBG funds;
- 3) Authorize the City Manager to execute the Agreement between the City and HUD for the FY 2006-07 CDBG entitlement funds; and
- 4) Authorize the Neighborhood Services Director to execute agreements with subrecipients for the use of CDBG funds as approved.

PREPARED BY:



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SUBMITTED BY:



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City Manager

REVIEWED BY:

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David Manley for Margery M. Pierce, Neighborhood Services Director

Mike Blessing, Deputy City Manager



- Exhibit A: Proposed 2006-07 Community Development Block Grant Budget
- Exhibit B: Ad Hoc Application Review Committee public services recommendations
- Exhibit C: Proposed 2006-07 capital improvement projects
- Exhibit D: 2001-2005 CDBG public services allocations

**Community Development Block Grant Program
2006-07 Draft Budget**

EXHIBIT A

1. Revenue

a. Entitlement 2006-07 (estimated)	\$1,869,878	
b. Program Income 2006-07 (estimated)	\$180,000	
c. Program Income 2005-06 (estimated)	\$230,122	
d. Total Revenue a. + b. (for Administrative limit)		\$2,049,878
e. Total Revenue a. + c. (for Public Services limit)		\$2,100,000

2. Expenditures

a. Admin/Planning (Maximum 20% 1.d.)

CDBG Program Administration	\$130,000	
Housing Program Development	\$150,000	
Neighborhood Services Coordination	\$40,000	
Fair Housing Activities	\$25,000	
Neighborhood Revitalization Activities	\$40,000	
Crown Heights Resident Training by Community Housing Works	\$15,000	
Total Administration and Planning		\$400,000

b. Public Services (Maximum 15% 1.e.) **\$315,000**

c. Housing Rehabilitation

Single Family Rehabilitation Loans	\$275,000	
Mobilehome Rehab Grants	\$75,000	
Loan Services & Administration	\$120,000	
Minor Home Repair Program by Lutheran Social Services Caring Neighbors	\$18,000	
Total Housing Rehabilitation		\$488,000

d. Code Enforcement **\$125,000**

e. S.U.N. 2006 **\$50,000**

e. Section 108 Loan Repayment **\$245,126**

f. Capital Projects **\$419,115**

Sub-total **\$2,042,241**

g. Contingency **\$7,637**

Total expenditures - proposed **\$2,049,878**

2006 CDBG Ad Hoc Application Review Committee Recommendations (Alphabetical Order)

EXHIBIT B

Organization	Project	ConPlan Objective	Average Score	Agency Request	2005-06 Funding	Ad Hoc Committee
Boys & Girls Club	Club 55	20	76.8	\$32,900	\$9,350	\$0
Boys & Girls Club	Gangbusters	19	92.0	\$35,000	\$17,038	\$20,000
Boys & Girls Club	Libby Lake Unit	19	84.6	\$35,000	\$10,812	\$12,000
Brother Benno Foundation	Food Basics Program	24	92.2	\$16,750	\$16,750	\$16,750
Camp Fire USA - San Diego	NoCaBa Youth Program	19	86.6	\$25,000	\$14,750	\$15,000
Casa de Amparo	Food Program	14	82.2	\$35,000	\$19,325	\$15,000
Community Ambassadors	Food for Life Program	24	71.6	\$19,000	\$9,975	\$0
Elder Help of San Diego	Care Management	20	70.0	\$14,905		\$0
Fraternity House	Meals with Care	16	88.0	\$27,715	\$15,000	\$20,000
Friendly Education Center	Afterschool Assistance	19	58.0	\$20,000		\$0
Friendly Education Center	Childcare Assistance	15	57.0	\$35,000		\$0
From the Inside Out	CROP / AWARE	19	86.8	\$22,500	\$7,750	\$15,000
Interfaith Comm. Services	Safety Net Services	13	74.8	\$35,000	\$14,750	\$7,500
Interfaith Comm. Services	STEPS Program	19	73.6	\$35,000		\$0
Ivey Ranch Park Association	Camp Ivey Summer Camp	19	76.4	\$11,673		\$0
Jefferson Middle School OUSD	Why Try	19	77.3	\$14,500		\$0
Mental Health Systems	FRC Childcare Services	15	82.8	\$35,000	\$17,725	\$15,000
North County Branch NAACP	Back to / Stay in School	19	72.0	\$35,442	\$8,250	\$7,500
North County Comm Services	North County Food Bank	24	72.6	\$10,000		\$0
North County Health Services	Health Screenings	22	88.6	\$24,238	\$15,625	\$20,000
North County Lifeline	PowerPoint Prevention	23	63.6	\$9,000		\$0
North County Lifeline	SLR / CH Youth Programs	19	81.4	\$27,602	\$8,000	\$7,500
North County Solutions for Change	Solutions Family Center	15	82.0	\$20,000		\$7,500
Oceanside Public Library	Adelante Achievers	19	82.8	\$24,150	\$11,725	\$12,000
Oceanside Public Library	Oceanside READS	19	86.8	\$16,000	\$11,600	\$12,000
Oceanside Senior Citizens	Project Care	20	79.8	\$25,000	\$17,500	\$7,500
Oceanside Senior Citizens	Senior Nutrition	20	83.8	\$35,000	\$33,250	\$27,000
Pregnancy Resource Center	Abstinence Education	19	78.2	\$35,000		\$0
Recreation Division	For Kids Sake Afterschool	19	85.4	\$34,618	\$15,000	\$15,000
Recreation Division	Senior Transportation	20	74.6	\$30,000		\$0
Recreation Division	Teen START Program	19	86.4	\$34,988	\$21,750	\$22,000
SER, Inc	Family Literacy Project	32	71.4	\$30,750		\$0
SER, Inc	PACE Program	19	72.2	\$29,200		\$0
Star Theatre	Performing Arts Project	19	62.4	\$15,446		\$0
TERI, Inc	Fitness & Therapy center	21	71.0	\$20,000		\$0
Trauma Intervention Program	TIP Crisis Intervention	20	82.6	\$20,000		\$12,000
Vista Community Clinic	Project REACH	19	82.2	\$35,000	\$14,000	\$8,750
Women's Resource Center	Alternatives to Abuse	14	88.4	\$20,000	\$8,950	\$10,000
YMCA of San Diego County	YMCA Oz North Coast	14	86.6	\$35,000	\$9,750	\$10,000
				\$1,016,377	\$328,625	\$315,000
Able Disabled	Did not apply 2006				\$8,000	0
Integracion Latina	Did not apply 2006				\$8,375	0

2005-06 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
CAPITAL PROJECT APPLICATIONS

EXHIBIT C

Organization	Project	OBJ	Address	City	Project	Request	Recommend	Notes
Boys and Girls Club	Parking lot repair	26	401 Country Club Lane PO Box 1601	Oceanside CA	\$57,835	\$57,835	\$57,835	
Camp Fire USA	Improvements to Crown Heights Facility	26	402 Brooks Street	Oceanside CA	\$70,776	\$70,776	\$0	2007-08
Casa de Amparo	Equipment and Furnishings for Ivey Ranch CDC	28	3355 Mission Avenue, Suite 238	Oceanside CA	\$1,345,105	\$100,000	\$0	2007-08
Public Works - Parks	Teen Room Conversion at Melba Bishop Recreation center	25	5306 North River Road	Oceanside CA	\$180,000	\$180,000	\$0	2007-08
North County Lifeline	Acquisition of building for new Oceanside center	26	200 Michigan Avenue	Vista CA	\$688,500	\$164,180	\$164,180	
Public Works - Parks	Lighting in Libby Lake Park	25	424 Calle Montecito	Oceanside CA	\$180,000	\$180,000	\$162,000	
Public Works - Property Management	Sensored plumbing at senior citizens center	25	455 County Club Lane	Oceanside CA	\$6,500	\$6,500	\$0	
Quality Children's Services	Casa de Ninos painting and carpet	28	PO Box 234203	Encinitas CA	\$43,000	\$35,000	\$0	
St. Clare's Home	Transitional Housing Fumigation	26	243 South Escondido Blvd, #120	Escondido, CA	\$9,661	\$9,661	\$0	
TERI, Inc.	Recreation Center Furnishings	21	251 Airport Road	Oceanside CA	\$20,000	\$10,100	\$10,100	
Women's Resource Center	Shelter Rehab Project in partnership with New Haven Y&FS	14	1963 Apple Street	Oceanside CA	\$25,000	\$25,000	\$25,000	
TOTAL Capital Projects					\$2,626,377	\$839,052	\$419,115	-
Lutheran Social Services - San Diego	Minor Home Repair Program	20	2515 Camino del Rio South, Ste 324	San Diego CA	\$107,470	\$20,000	\$18,000	

Community Development Block Grant Program
Public Services and Economic Development Allocations 2001-2005

Exhibit D

Organization	Project	2005-06	2004-05	2003-04	2002-03	2001-02	5-yr Total
Able Disabled Advocacy	ADA Hired job training	\$8,000	\$9,550		\$13,000	\$12,860	\$43,410
Boys and Girls Club	Club 55 Adult/Senior Program	\$9,350	\$8,700	\$18,500	\$17,900	\$3,400	\$57,850
Boys and Girls Club	Gangbusters Program	\$17,038					\$17,038
Boys and Girls Club	Libby Lake Program	\$10,812	\$19,200	\$21,400	\$27,000	\$64,000	\$142,412
Brother Benno Foundation	Brother Benno Center	\$16,750	\$18,500	\$17,100	\$10,500	\$16,270	\$79,120
Camp Fire USA	Crown Heights NoCaBa	\$14,750	\$16,800	\$20,400	\$11,500	\$9,960	\$73,410
Casa De Amparo	Food Program	\$19,325	\$20,200	\$17,280	\$16,500	\$9,260	\$82,565
Community Ambassadors	Food for Life	\$9,975	\$8,220	\$9,860	\$7,500		\$35,555
Community Care for Adults	Oceanside Adult Day Center			\$13,320	\$10,000	\$10,560	\$33,880
Faith Based CDC	Financial Literacy (EDI)			\$11,620	\$25,468		\$37,088
Fraternity House	Expanded Caregiving Program	\$15,000	\$12,700	\$10,800	\$9,900	\$12,090	\$60,490
From the Inside Out	Project Choice / CROP	\$7,750	\$7,500	\$7,500			\$22,750
Integration Latine	Crown Hts Resident Assistance	\$8,375					\$8,375
Interfaith Community Services	Interfaith Coastal Services	\$14,750	\$12,480	\$10,400	\$12,000	\$7,760	\$57,390
Ivey Ranch Park Association	Camp Ivey Summer Camp		\$10,500		\$8,000	\$9,420	\$27,920
McAlister Institute	Adolescent Treatment		\$7,500		\$7,500		\$15,000
Mental Health Systems	Family Recovery Center	\$17,725					\$17,725
NCAAWA	Youth Mentoring				\$11,200		\$11,200
North County Branch of NAACP	Business Dev; Back to School	\$8,250		\$10,950	\$13,430		\$32,630
North County Community Services	North County Food Bank		\$8,800	\$9,100	\$8,000	\$7,770	\$33,670
North County Health Services	Health Screening & Immunization	\$15,625	\$14,620	\$15,100	\$10,500	\$12,860	\$68,705
North County Lifeline	Oceanside Youth Development	\$8,000	\$13,960	\$13,900	\$7,500	\$11,260	\$54,620
North County Lifeline	Sharing Portions for Affordable Rent					\$8,560	\$8,560
North County Solutions	Transitional Housing - Homeless		\$8,100		\$11,400	\$7,770	\$27,270
Oceanside Public Library	Adelante! (Forward!)	\$11,725	\$9,920	\$13,800	\$14,000	\$12,460	\$61,905
Oceanside Public Library	Oceanside READS Literacy	\$11,600	\$10,880	\$10,300	\$9,500		\$42,280
Oceanside Senior Citizens Assoc.	Oceanside Senior Nutrition	\$33,250	\$35,000	\$35,000	\$26,000	\$24,800	\$154,050
Oceanside Senior Citizens Assoc.	Project CARE Program	\$17,500	\$15,062	\$16,400	\$16,000	\$21,800	\$86,762
Parks & Recreation	For Kids Sake afterschool	\$15,000					\$15,000
Parks & Recreation	Joe Balderrama Center		\$16,500	\$13,300	\$7,500	\$12,360	\$49,660
Parks & Recreation	John Landes Center		\$15,000				\$15,000
Parks & Recreation	Melba Bishop Center		\$7,500	\$13,200	\$10,800	\$7,860	\$39,360
Parks & Recreation	Senior Expo		\$7,558				\$7,558
Parks & Recreation	Teen Programs	\$21,750					\$21,750
Pregnancy Resource Center	Abstinence Program in Schools		\$11,050				\$11,050
Quality Children's Services	Casa de Ninos			\$12,000		\$10,960	\$22,960
San Luis Rey Mission Parish	Social Concerns					\$9,560	\$9,560
St. Clare's Home	Hubbard House shelter services			\$7,500			\$7,500
Vista Community Clinic	Project Teen REACH	\$14,000	\$14,880	\$14,480	\$12,300	\$17,180	\$72,840
Women's Resource Center	Alternatives to Abuse	\$9,750	\$10,300	\$10,500		\$11,480	\$42,030
YMCA Youth & Family Services	Project Oz North Coast	\$8,950	\$9,020	\$10,060	\$12,300	\$16,140	\$56,470
Totals		\$345,000	\$360,000	\$363,770	\$347,198	\$348,400	\$1,764,368