

STAFF REPORT



ITEM NO. 7

CITY OF OCEANSIDE

DATE: April 18, 2007

TO: Honorable Mayor and City Councilmembers

FROM: Public Works Department

SUBJECT: **APPROVAL OF CHANGE ORDER 1, ACCEPTANCE OF THE ANNUAL OVERLAY FY 2005-06 PROJECT, AND AUTHORIZATION FOR THE CITY CLERK TO FILE A NOTICE OF COMPLETION**

SYNOPSIS

Staff recommends that the City Council approve Change Order 1 in the amount of \$189,432.68, for additional work on the Annual Overlay FY 2005-06 Project, accept the improvements constructed by Frank & Son Paving, Inc., of Chula Vista, and authorize the City Clerk to file a notice of completion with the County Recorder.

BACKGROUND

Each year, pavement maintenance contracts for restoration of City streets are offered for competitive bid. These restoration projects are an ongoing program based on the five-year Pavement Management Plan to restore and preserve the City's streets.

The contract is for major restoration which includes complete removal and replacement of deteriorated sections of pavement, and overlay of the pavement with a Tire Modified Asphalt Concrete (TMAC) which provides additional long-term structural integrity and a like new appearance, and improves skid resistance.

On May 10, 2006, the City Council awarded a contract in the amount of \$665,875.20 to Frank & Son Paving, Inc. of Chula Vista.

ANALYSIS

This project provided major street restoration to six areas:

- 1) Old Grove Road: Mission Avenue to Godwit Drive;
- 2) Old Grove Road: Mission Avenue to Route 76 (outside NB lane & shoulder);
- 3) Greenbriar Drive: Oceanside Boulevard to n/o Apple Street;
- 4) Brooks Street: Division Street to Mission Avenue;
- 5) El Camino Real: Camino Town to Via Las Rosas; and
- 6) El Camino Real: Mesa Drive to 1100' s/o Vista Oceana.

Construction started in September 2006 and was completed in February 2007. During construction the contractor encountered areas of extremely weak soils and had to remove and replace substantially more asphalt and base material than anticipated.

FISCAL IMPACT

Change Order 1, in the amount of \$189,432.68, which is 28.4 percent of the original contract price requires City Council approval. With the approval of Change Order 1, the total construction contract is \$855,307.88. Two million dollars are programmed in the FY 2006-07 CIP Streets/Transnet Program - 212.757542. Therefore, sufficient funds are available.

INSURANCE REQUIREMENTS

The City's standard insurance requirements were met.

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

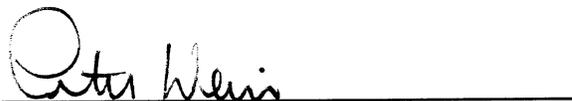
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PREPARED BY:



Robert H. Reinen
Associate Engineer

SUBMITTED BY:



Peter A. Weiss
Interim City Manager

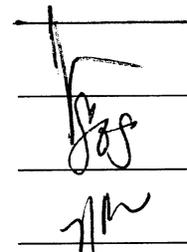
REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager

Joseph Arranaga, Acting Deputy Public Works Director

Scott O. Smith, Acting City Engineer

Nita McKay, Financial Services Director



**CITY OF OCEANSIDE
CONTRACT CHANGE ORDER**

DATE: March 2, 2007

PROJECT # 212.757542

PROJECT TITLE: ANNUAL OVERLAY FY 2005-06

CHANGE ORDER # 1

PURCHASE ORDER # 77280

This change order provides for:

Bid Item #	Description	Unit	Increased Q	Amount
ADD THE FOLLOWING QUANTITIES:				
3	TMAC	TN	362.73	\$ 36,998.46
4	Grind Asphalt	SY	2,817.57	\$ 5,888.72
5	Asphalt Patch	SF	23,783.00	\$ 141,902.50
7	Fire Hydrant Markers	EA	17	\$ 170.00
8	Water Can Valves	EA	5	\$ 750.00
10	Loop Detectors	EA	19	\$ 4,785.00
12	Turn Arrows	EA	2	\$ 120.00
13	Stop Bar	LF	142	\$ 355.00
14	Crosswalk	LF	61	\$ 152.50
15	Bike Lane Legend	EA	3	\$ 255.00
16	Detail 12	LF	265	\$ 119.25
17	Detail 22	LF	1,531	\$ 1,531.00
19	6" Stripe Detail 39	LF	1,896	\$ 948.00
24	Detail 24	LF	255	\$ 76.50
25	Detail 38A	LF	740	\$ 333.00
ADD	Stop Legends	EA	6	\$ 2,000.00
SUB-TOTAL				\$ 196,384.93

CREDIT THE FOLLOWING QUANTITIES:

6	Curb/Gutter	LF	51	\$ 3,315.00
9	Manhole Cover	EA	7	\$ 1,925.00
11	Survey Monuments	EA	2	\$ 1,100.00
18	Detail 38B	LF	155	\$ 124.00
20	6" Stripe Detail 39A	LF	125	\$ 50.00
21	Detail 6	LF	1,145	\$ 400.75
23	Detail 21	LF	50	\$ 37.50
SUB-TOTAL				\$ 6,952.25

This Change Order \$ 189,432.68
 New Contract Total \$ 855,307.88

This Change Order shall include all general contractor's overhead, profit and incidentals, and contractor shall not be entitled to any additional payment regarding this Change Order.

Estimated Cost: Increase \$189,432.68 Decrease - No Change -

By reason of this order the time of completion will be adjusted as follows 0 days.

Recommended by Robert Reinen 3/20/07
 Robert Reinen, Project Manager

Contract Summary:

Initial Contract Amount: \$ 665,975.20

Previous Change Orders: 0.00

This Change Order: \$ 189,432.68

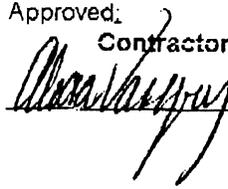
Total to Date: \$ 855,307.88

Additional Appropriation Required: YES
Yes No

Approved: CITY OF OCEANSIDE

By: _____

Approved: Contractor

By:  _____

Original to: City Clerk
Copies to: Accounts Payable

Contractor

Inspector

File