

STAFF REPORT



ITEM NO. 8

CITY OF OCEANSIDE

DATE: April 18, 2007

TO: Honorable Mayor and City Council Members

FROM: Public Works Department

SUBJECT: **APPROVAL OF CHANGE ORDER 1, BUDGET APPROPRIATION, AND ACCEPTANCE OF IMPROVEMENTS FOR THE CAPISTRANO PARK SLOPE REPAIR PROJECT**

SYNOPSIS

Staff recommends that the City Council approve Change Order 1 in the amount of \$46,946 to A.B. Hashmi, Inc., for additional work for the Capistrano Park Slope Repair project; approve a budget appropriation in the amount of \$25,000 to complete the funding for the project; authorize the City Engineer to execute the change order, accept the improvements constructed by A.B. Hashmi, Inc., for the project; and authorize the City Clerk to file a Notice of Completion with the San Diego County Recorder.

BACKGROUND

On August 2, 2006, the City Council awarded a contract in the amount of \$257,182.46 to A. B. Hashmi, Inc., of Oceanside for the Capistrano Park Slope Repair project. The winter storms of 2005 had scoured the soil below the concrete sidewalk on Capistrano Drive causing the sidewalk to buckle and had eroded a large area of the slope bank. After the construction began, it became apparent that the damaged area was greater than observed earlier. The additional repairs increased the contract amount by \$46,946. A detailed breakdown of the work increased is outlined in the attached change order.

ANALYSIS

The project consists of removal of eroded soil, stabilization of the slope, construction of a cut-off wall, replacement of the sidewalk, and chain link fencing. Construction began on September 11 and was completed by December 20, 2006.

FISCAL IMPACT

The FY 2006-07 Capital Improvement Program (CIP) budget included carry forward funds from FY 2005-06 in the amount of \$246,502 from the CIP project accounts (598.845393) and \$45,757 (213.755344) for a total of \$292,259 for the project. The construction cost, including Change Order 1 is \$304,128.46. The total project cost

including testing and inspection is \$317,000. With the additional budget appropriation \$317,259 is available. Therefore, an additional amount of \$25,000 is needed from the unallocated Parks Fees Fund 598 to the project account (598.845393).

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

City Attorney analysis does not apply.

RECOMMENDATION

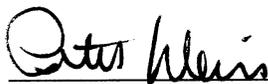
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PREPARED BY:



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SUBMITTED BY:



Peter A. Weiss
Interim City Manager

REVIEWED BY:

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Nita McKay, Financial Services Director





