

# STAFF REPORT



ITEM NO. 9  
CITY OF OCEANSIDE

---

DATE: April 18, 2007

TO: Honorable Mayor and City Council Members

FROM: Public Works Department

SUBJECT: **APPROVAL OF CHANGE ORDER 3 TO THE CITYWIDE SIDEWALK REPAIR PROJECT TO EXPAND SCOPE OF WORK BY ADDING ADDITIONAL ADA/SIDEWALK IMPROVEMENTS**

## **SYNOPSIS**

Staff recommends that the City Council approve Change Order 3 in the amount of \$36,350 to Charles Doherty Concrete for the FY 2006-07 Citywide Sidewalk Repair project for the replacement of ADA sidewalk improvements at various locations, and authorize the City Engineer to execute the change order.

## **BACKGROUND**

On December 13, 2006, the City Council awarded a contract in the amount of \$176,714 to Charles Doherty Concrete of Oceanside for the FY 2006-07 Citywide Sidewalk Repair project. The contract is for the construction and repair of concrete sidewalk, curb and gutter, and other improvements for compliance with the American with Disabilities Act (ADA).

The additional work will remove and replace approximately 1,320 square feet of driveway approach, 2,670 square feet of sidewalk, and 130 linear feet of curb and gutter in various locations.

## **ANALYSIS**

The additional work is a high maintenance priority based on the neighborhood residents' report of lack of useable access for wheelchair users and the City's responsibility to comply with the intent of ADA provisions. An itemization of the proposed work is outlined in the attached Change Order 3.

On January 10, 2007, the City Council approved Change Order 1 in the amount of \$15,040 for the construction and repair of concrete sidewalk, curb and gutter, and other improvements for ADA compliance. On February 21, 2007, the City Council approved Change Order 2 in the amount of \$32,351 for the addition of ADA/sidewalk improvements at Hoover Street and Oceanside Boulevard.

Construction of the original items of work began on February 2, 2007, and is scheduled to be completed by April 3, 2007. The additional work of Change Order 3 will require approximately two weeks to complete.

**FISCAL IMPACT**

The original contract award amount is \$176,714. Change Orders 1 through 3 total \$83,741, which bring the current contract price to \$260,455. The estimated project cost, including construction administration is \$295,000.

The total project cost, including the original contract in the amount of \$176,714, Change Order 1 in the amount of \$15,040, Change Order 2 in the amount of \$32,351, and Change Order 3 in the amount of \$36,350 total \$260,455. There is \$300,000 (213)755248 allocated in the FY 2006-07, Capital Improvement Program (CIP) budget and a sum of \$61,105 carry forward from the previous fiscal year. A total of \$361,105 is currently available in the project account (213)755248. Therefore sufficient funds are available.

**COMMISSION OR COMMITTEE REPORT**

Does not apply.

**CITY ATTORNEY'S ANALYSIS**

The referenced documents have been reviewed by the City Attorney and approved as to form.

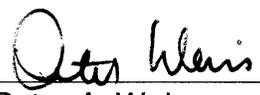
**RECOMMENDATION**

Staff recommends that the City Council approve Change Order 3 in the amount of \$36,350 to Charles Doherty Concrete for the FY 2006-07 Citywide Sidewalk Repair project for the replacement of ADA sidewalk improvements at various locations, and authorize the City Engineer to execute the change order.

PREPARED BY:

  
\_\_\_\_\_  
Peter Biniaz  
Project Manager

SUBMITTED BY:

  
\_\_\_\_\_  
Peter A. Weiss  
Interim City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager

Joseph Arranaga, Acting Deputy Public Works Director

Scott O. Smith, Acting City Engineer

Nita McKay, Financial Services Director

\_\_\_\_\_  
  
\_\_\_\_\_  
  
\_\_\_\_\_  