

STAFF REPORT**CITY OF OCEANSIDE**

DATE: April 2, 2008

TO: Honorable Mayor and City Councilmembers

FROM: Development Services Department

SUBJECT: **ACCEPTANCE OF THE ANNUAL SLURRY SEAL PROJECT FY 2006-07**

SYNOPSIS

Staff recommends that the City Council accept the improvements constructed by Roy Allan, Inc., of Santa Fe Springs for the Annual Slurry Seal Project FY 2006-07, and authorize the City Clerk to file a Notice of Completion with the San Diego County Recorder.

BACKGROUND

On June 20, 2007, the City Council awarded a contract in the amount of \$636,279 to Roy Allan, Inc., of Santa Fe Springs, for the Annual Slurry Seal Project FY 2006-07.

ANALYSIS

The project applied a tire-modified slurry seal to ten lane-miles of roadway, located on sixty street segments Citywide. The project also removed and replaced deteriorated sections of streets and sealed cracks in the road surface. The slurry seal mixture contains rubber from recycled automobile tires. The process will provide a flexible and new wearing surface to the pavement extending its useful life and delaying the need for costly major restoration.

FISCAL IMPACT

The Capital Budget available for the project (212.755216) is \$1,488,755. This consists of \$488,755 in carry-forward funds from FY 2006-07, and \$1,000,000 appropriated with the FY 2007-08 CIP Budget.

The total estimated project cost is \$875,000 which includes expenditures posted in the previous fiscal year. The FY 2007-08 expenditures consist of \$353,748 through January 2008, and a retention payable balance of \$62,702.69 owed to the contractor. The FY 2007-08 expenditures total \$416,450.69. Therefore, sufficient funds are available.

COMMISSION OR COMMITTEE REPORT

Does not apply.

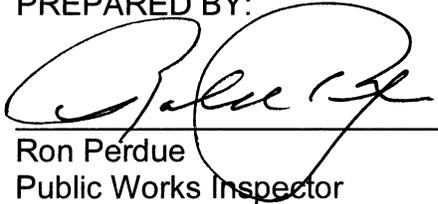
CITY ATTORNEY'S ANALYSIS

Does not apply.

RECOMMENDATION

Staff recommends that the City Council accept the improvements constructed by Roy Allan, Inc., of Santa Fe Springs for the Annual Slurry Seal Project FY 2006-07, and authorize the City Clerk to file a Notice of Completion with the San Diego County Recorder.

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